

FY 2025 Programmatic Awards & Expenditures Summary Report
Year-to-Date July 31, 2025

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)	Net Balance (A-C)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,717,362	\$2,916,512	\$1,239,491	\$1,677,022	42.50%	\$2,477,872
Family Resource Centers / Help Me Grow	\$1,252,500	\$1,434,000	\$611,356	\$822,644	42.63%	\$641,144
Maternal Child Health	\$983,479	\$659,612	\$327,782	\$331,830	49.69%	\$655,697
Youth Health	\$600,000	\$597,548	\$107,099	\$490,450	17.92%	\$492,901
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$114,442	\$114,442	\$82,642	\$31,800	72.21%	\$31,800
Reach Community Counseling Services for Adolescent Girls	\$114,442	\$114,442	\$57,737	\$56,705	50.45%	\$56,705
Reducing Trauma to Abused Children Therapy Program	\$75,000	\$75,000	\$52,875	\$22,125	70.50%	\$22,125
Social & Emotional Learning	\$125,000	\$0	\$0	\$0	0.00%	\$125,000
Goal 2: All children can learn what they need to be successful	\$6,595,093	\$6,337,666	\$2,889,305	\$3,448,361	45.59%	\$3,705,787
Summer RFP 2025-01	\$2,000,000	\$0	\$0	\$0	0.00%	\$2,000,000
Enrichment RFP 2024-02	\$895,636	\$928,098	\$540,034	\$388,064	58.19%	\$355,602
Afterschool RFP 2023-01	\$1,232,886	\$1,167,886	\$868,507	\$299,379	74.37%	\$364,379
Other (Literacy, STEM, Tuition Assistance)	\$874,169	\$874,350	\$411,286	\$463,064	47.04%	\$462,883
Teens Work Alachua	\$945,000	\$944,999	\$249,074	\$695,926	26.36%	\$695,926
Goal 3: All children live in a safe community	\$1,280,185	\$1,090,515	\$532,227	\$558,288	48.81%	\$747,958
Special Revenue Fund(Pritzker / BLI)	\$325,000	\$325,000	\$188,364	\$136,636	57.96%	\$136,636
Capacity Building & Mini Grants	\$390,000	\$197,120	\$189,160	\$7,960	95.96%	\$200,840
Sponsorships & Community Engagement	\$60,000	\$49,493	\$49,493	\$0	100.00%	\$10,507
Emergent Needs	\$100,000	\$34,492	\$34,492	\$0	100.00%	\$65,508
Grand Total	\$12,360,257	\$10,958,163	\$5,125,667	\$5,832,496	46.77%	\$7,234,589

Last month
completed

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10							
SAMIS Report Date 8/18/25							
Family Resource Centers/Community Navigators	Partnership for Strong Families	\$177,023.00	\$177,023.00	\$73,061.52	\$103,961.48	41.27%	1 month Lag
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$610,477.00	\$863,477.00	\$405,860.79	\$457,616.21	47.00%	1 month Lag
Family Resource Centers/Community Navigators	Willie Mae Stokes Community Center	\$157,500.00	\$157,500.00	\$38,659.99	\$118,840.01	24.55%	Current
Family Resource Centers/Community Navigators	Pleasant Street Civil Rights & Cultural Center	\$157,500.00	\$157,500.00	\$93,773.77	\$63,726.23	59.54%	1 month Lag
Family Resource Centers/Community Navigators	City of Hawthorne	\$150,000.00	\$78,500.00	\$0.00	\$78,500.00	0.00%	
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$464,755.00	\$471,883.00	\$245,884.05	\$225,998.95	52.11%	2 month lag
ACCESS Program	UF Health	\$85,659.84	\$0.00	\$0.00	\$0.00	0.00%	Contracting
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$36,897.75	\$12,299.25	75.00%	Current
Flourish Alachua	Britany Fadiora dba BEAM Birth Network LLC	\$60,000.00	\$60,000.00	\$45,000.00	\$15,000.00	75.00%	Current
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Health Shands	\$114,442.00	\$114,441.95	\$82,641.71	\$31,800.24	72.21%	Current
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$114,442.00	\$114,442.00	\$57,737.13	\$56,704.87	50.45%	Current
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$75,000.00	\$75,000.00	\$52,875.00	\$22,125.00	70.50%	Current
Saving Smiles (Year 1/3)	UF College of Dentistry	\$344,921.00	\$344,921.00	\$19,830.57	\$325,090.43	5.75%	3 month lag
Wellness Healthcare Navigation (Year 1/3)	Children's Home Society of Florida	\$253,242.97	\$252,627.29	\$87,268.22	\$165,359.07	34.54%	2 month lag
Social & Emotional Learning	TBD	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00%	N/A
Unallocated		\$778,202.19			\$778,202.19		
TOTAL GOAL 1 General Fund		\$3,717,362.00	\$2,916,512.24	\$1,239,490.50	\$2,455,223.93	42.50%	
GOAL 1: Special Revenue Fund 101.15.1500.569.82.70							
Pritzker Doula Mini Grant		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	
TOTAL GOAL 1 Special Revenue Funding Agreements		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	

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GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20							
SUMMER:							
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$229,258.00	\$250,304.34	\$0.00	\$250,304.34	0.00%	2 month lag
SUMMER PROGRAMMING RFP 2025-01	Freedom School - Gainesville	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00%	Budget
SUMMER PROGRAMMING RFP 2025-01	Freedom School - Hawthorne		\$0.00	\$0.00	\$0.00	0.00%	2 month lag
TOTAL GOAL 2 Summer Programs Other		\$389,258.00	\$250,304.34	\$0.00	\$250,304.34	0.00%	
SUMMER CAMP RFP 2025-01 (Year 1 of 3):							
	Ashley McClellan DBA The Concrete Rose		\$35,980.07	\$16,355.07	\$19,625.00	45.46%	1 month lag
	Behavior Bricks		\$159,625.65	\$79,812.82	\$79,812.83	50.00%	1 month lag
	BOYS & GIRLS CLUBS OF NE FL		\$105,001.50	\$0.00	\$105,001.50	0.00%	1 month lag
	Camp Makerie		\$122,500.16	\$0.00	\$122,500.16	0.00%	2 month lag
	COMMUNITY IMPACT CORPORATION		\$129,158.00	\$64,579.00	\$64,579.00	50.00%	2 month lag
	DANCE ALIVE		\$6,999.80	\$0.00	\$6,999.80	0.00%	Current
	DEEPER PURPOSE COMMUNITY CHURCH		\$179,999.16	\$88,898.50	\$91,100.66	49.39%	Current
	Gainesville Area Tennis Association (Aces in Motion)*		\$56,700.00	\$30,000.00	\$26,700.00	52.91%	Current
	Gainesville Circus Center*		\$24,874.42	\$12,599.64	\$12,274.78	50.65%	Current
	GIRLS PLACE		\$134,199.07	\$0.00	\$134,199.07	0.00%	1 month lag
	GREATER DUVAL NEIGHBORHOOD ASSOCIATION		\$42,000.00	\$21,000.00	\$21,000.00	50.00%	1 month lag
	HAGIOS EARLY LEARNING CENTER		\$26,002.18	\$11,220.00	\$14,782.18	43.15%	Current
	I AM STEM		\$180,095.50	\$90,020.12	\$90,075.38	49.98%	Current
	IGB EDUCATION CORP		\$105,239.85	\$52,619.92	\$52,619.93	50.00%	Current
	JUST FOR US EDUCATION		\$119,560.11	\$59,000.00	\$60,560.11	49.35%	2 month lag
	Kids Count		\$39,932.58	\$39,932.20	\$0.38	100.00%	1 month lag
	LIMITLESS ADVENTURES		\$50,785.27	\$25,382.00	\$25,403.27	49.98%	Current
	Mirror Image Leadership Academy		\$62,400.00	\$53,400.00	\$9,000.00	85.58%	3 month lag
	STAR CENTER CHILDRENS THEATER		\$76,440.00	\$21,700.00	\$54,740.00	28.39%	2 month lag
	TRAVELING ART CAMP		\$291,945.50	\$145,972.75	\$145,972.75	50.00%	Current
	UF - CROP		\$35,000.00	\$7,913.10	\$27,086.90	22.61%	Current
	UF - VET Camp		\$8,749.81	\$0.00	\$8,749.81	0.00%	Current
	Williams Temple		\$8,040.00	\$0.00	\$8,040.00	0.00%	Current
	Incentives		\$170,800.00	\$0.00	\$170,800.00	0.00%	
TOTAL GOAL 2 Summer RFP		\$2,000,000.00	\$2,172,028.63	\$820,405.12	\$1,351,623.51	0.00%	

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GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20							
ENRICHMENT (Year 1 of 2):							
ENRICHMENT PROGRAMMING (2025-2026) RPF 2024-02	All Well Health Services	\$4,403.46	\$6,611.26	\$4,285.99	\$2,325.27	64.83%	Current
ENRICHMENT PROGRAMMING (2025-2026)	CE's Underground Kitchen	\$129,065.00	\$156,121.70	\$124,465.45	\$31,656.25	79.72%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Crafty Gemini Youth Development	\$75,000.00	\$75,000.00	\$27,750.00	\$47,250.00	37.00%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Cultural Arts Coalition	\$33,498.00	\$35,890.71	\$29,507.50	\$6,383.21	82.21%	Current
ENRICHMENT PROGRAMMING (2025-2026)	DJ Elo Global LLC	\$36,810.00	\$50,613.75	\$31,288.50	\$19,325.25	61.82%	1 month lag
ENRICHMENT PROGRAMMING (2025-2026)	Dream On Purpose	\$17,672.00	\$17,672.00	\$17,672.00	\$0.00	100.00%	2 month lag
ENRICHMENT PROGRAMMING (2025-2026)	Gator Junior Golf	\$18,750.00	\$10,714.00	\$1,875.02	\$8,838.98	17.50%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Grace to Overcome Inc.	\$48,555.80	\$12,000.00	\$12,000.00	\$0.00	0.00%	Terminated
ENRICHMENT PROGRAMMING (2025-2026)	IGB Education Group	\$24,452.76	\$49,924.26	\$30,056.37	\$19,867.89	60.20%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Infinite Dream Builders Corp	\$14,264.85	\$24,454.10	\$14,262.50	\$10,191.60	58.32%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Lee's Preschool Center	\$88,022.50	\$88,022.50	\$50,033.70	\$37,988.80	56.84%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Motiv8U of North Central Florida Inc.	\$157,500.00	\$183,750.00	\$112,700.00	\$71,050.00	61.33%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Music & Arts Program for Youth Inc.	\$60,355.72	\$60,355.72	\$39,609.52	\$20,746.20	65.63%	Current
ENRICHMENT PROGRAMMING (2025-2026)	Santa Fe College	\$91,302.20	\$91,209.20	\$9,487.50	\$81,721.70	10.40%	Current
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Natural History Museum	\$56,158.50	\$65,758.50	\$35,040.00	\$30,718.50	53.29%	Current
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Upward Bound	\$39,825.00	\$0.00	\$0.00	\$0.00	0.00%	Terminated
TOTAL GOAL 2 Enrichment		\$895,635.79	\$928,097.70	\$540,034.05	\$388,063.65	58.19%	
AFTERSCHOOL (Year 2 of 2):							
AFTERSCHOOL PROGRAMMING (RFP 2023-02)	Boys and Girls Club of Alachua County*	\$194,676.00	\$129,676.00	\$90,188.94	\$39,487.06	69.55%	1 month lag
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Deeper Purpose Community Church, Inc.*	\$120,713.00	\$120,713.00	\$79,137.60	\$41,575.40	65.56%	Current
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Gainesville Area Tennis Association (Aces in Motion)*	\$272,563.00	\$272,563.00	\$238,883.42	\$33,679.58	87.64%	2 month lag
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Gainesville Circus Center*	\$148,698.00	\$148,698.00	\$117,851.55	\$30,846.45	79.26%	Current
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Girls Place, Inc.*	\$134,330.00	\$134,330.00	\$91,992.90	\$42,337.10	68.48%	3 month lag
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Kids Count in Alachua County, Inc.*	\$197,524.00	\$197,524.00	\$136,474.78	\$61,049.22	69.09%	1 month lag
AFTERSCHOOL PROGRAMMING (RFP 2023-01)	Willie Mae Stokes Community Center, Inc.	\$164,382.00	\$164,381.91	\$113,977.37	\$50,404.54	69.34%	1 month lag
TOTAL GOAL 2 After School		\$1,232,886.00	\$1,167,885.91	\$868,506.56	\$299,379.35	74.37%	

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GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 2 OTHER:							
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$60,000.00	\$60,000.00	\$41,731.61	\$18,268.39	69.55%	1 month lag
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK Literacy	\$115,500.00	\$115,500.00	\$85,727.79	\$77,014.88	74.22%	Current
NEIGHBORHOOD EMPOWERMENT (Year 1 of 1)	Gainesville For All Inc.	\$125,000.00	\$125,000.00	\$76,165.50	\$48,834.50	60.93%	1 month lag
Childcare Tuition Assistance	Early Learning Coalition	\$358,920.70	\$358,901.31	\$122,295.00	\$236,606.31	34.07%	1 month lag
3DE Program	Junior Achievement	\$100,000.00	\$100,000.00	\$22,737.39	\$77,262.61	22.74%	1 month lag
Rotary Application Fee	Rotary Application Fee		\$200.00	\$200.00			
AMPLIFIED	The Education Foundation	\$70,998.76	\$70,998.76	\$18,678.73	\$52,320.03	26.31%	1 month lag
Comprehensive Needs Assessment	UF Lastinger Center	\$43,750.00	\$43,750.00	\$43,750.00	\$0.00	100.00%	
TOTAL GOAL 2 Other		\$874,169.46	\$874,350.07	\$411,286.02	\$457,986.69	47.04%	
GOAL 2 TEENS:							
TEENSWORK ALACHUA YOUTH	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$945,000.00	\$944,999.41	\$249,073.52	\$695,925.89	26.36%	1 month lag
TOTAL GOAL 2 Teens		\$945,000.00	\$944,999.41	\$249,073.52	\$695,925.89	26.36%	
Unallocated		\$258,143.51			\$258,143.51		
TOTAL GOAL 2 General Fund		\$6,595,092.76	\$6,337,666.06	\$2,889,305.27	\$3,701,426.94	45.59%	
TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$294,025.00	\$164,883.89	\$129,141.11	56.08%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies	\$3,975.00	\$975.00	\$2,980.32	\$994.68	305.67%	Current
Participant Stipend	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Business Stipend	Multiple	\$27,000.00	\$30,000.00	\$20,500.00	\$6,500.00	68.33%	Current
Goal Seal Incentive	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL GOAL 2 Special Revenue Funding Agreements		\$325,000.00	\$325,000.00	\$188,364.21	\$136,635.79	57.96%	

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GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30							
AMI Kids	AMI Kids	\$153,824.41	\$173,045.40	\$31,182.95	\$141,862.45	18.02%	5 month lag
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$78,750.00	\$78,750.00	\$32,710.30	\$46,039.70	41.54%	2 month lag
MENTORING & CHARACTER BUILDING	Community Impact	\$43,002.00	\$43,001.56	\$10,750.39	\$32,251.17	25.00%	Advance
MENTORING & CHARACTER BUILDING	IGB Education Group	\$67,725.00	\$67,725.00	\$52,840.62	\$14,884.38	78.02%	Current
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$66,685.00	\$66,685.00	\$24,262.02	\$42,422.98	36.38%	2 month lag
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$78,750.00	\$78,157.93	\$57,830.92	\$20,327.01	73.99%	Current
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$150,000.00	\$87,500.00	\$62,500.00	58.33%	1 month lag
Gun Violence	City of Gainesville	\$500,000.00	\$433,150.00	\$235,150.00	\$198,000.00	100.00%	
Unallocated		\$141,448.59			\$141,448.59		
TOTAL GOAL 3		\$1,280,185.00	\$1,090,514.89	\$532,227.20	\$699,736.28	48.81%	
	Budget Check	\$1,280,185.00					
Capacity Building and Mini Grants: 001.15.1500.569.83.50							
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:							
Center for Non-Profit Excellence	Community Foundation	\$130,000.00	\$100,000.00	\$108,500.00	-\$8,500.00	108.50%	
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00%	
Trauma Informed Training	Child Advocacy Center	\$1,000.00	\$700.00	\$700.00	\$0.00	100.00%	
Language Line	Interpreter Services	\$25,000.00	\$10,000.00	\$1,179.43	\$8,820.57	11.79%	
Legacy CPR & More	CPR Training			\$350.00			
Florida Afterschool Network Membership	Florida Afterschool Inc.	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	100.00%	
Restorative Practices Training x2	River Phoenix Center for Peace Building	\$11,000.00	\$11,000.00	\$9,500.00	\$1,500.00	100.00%	
Youth Conflict and Resolution Program	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	\$4,600.00	\$4,600.00	50.00%	
Trauma Informed Training	Genesis Family Enrichment Center	\$7,500.00	\$10,500.00	\$10,500.00	\$0.00	100.00%	
Girl's Place	Florida Afterschool Conference	\$0.00	\$719.70	\$719.70	\$0.00	100.00%	
Unallocated		-\$13,700.00			-\$13,700.00		
Innovation Grants:	Swampbots Robotics	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00%	
	Dance Alive	\$15,000.00	\$15,000.00	\$13,110.64	\$1,889.36	87.40%	
Unallocated		\$115,000.00			\$115,000.00		
TOTAL CAPACITY BUILDING & INNOVATION GRANTS		\$390,000.00	\$197,119.70	\$189,159.77	\$109,609.93	95.96%	

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COMMUNITY ENGAGEMENT 001.15.1500.569.83.60							
SPONSORSHIPS	Alachua County Human Society - Summer Reading Program		\$500.00	\$500.00			
	American Foundation for Suicide Prevention (vNov)		\$1,000.00	\$1,000.00			
	Archer Cultural Progressive Organization		\$2,000.00	\$2,000.00			
	Atkins Warren Chapter of NOBLE - Easter Egg Hunt		\$800.00	\$800.00			
	Balance 180 (vJan)		\$2,500.00	\$2,500.00			
	Blossoming Butterfly - Pinkfest		\$500.00	\$500.00			
	BLSDD FUTURE INC - Youth Dance a thon		\$1,000.00	\$1,000.00			
	Brookside Partners - Youth Empowerment Day 25		\$500.00	\$500.00			
	Carolyn's Heart Inc - 3rd Annual Biggest Heart Giveaway		\$1,500.00	\$1,500.00			
	Children Beyond Our Borders - Tiny Hero's Event		\$2,500.00	\$2,500.00			
	City of Waldo - Fall Festival		\$1,500.00	\$1,500.00			
	Committed Dreams Elite LLC - Ballin at the Beach		\$450.00	\$450.00			
	Concerned Citizens of Newberry - BTS Backpack		\$1,000.00	\$1,000.00			
	Dare to Be Different - BTS BBQ		\$1,500.00	\$1,500.00			
	Deeper Purpose - Easter Spring Carnival		\$1,500.00	\$1,500.00			
	Delta Sigma Zeta Chapter - Orange you empowered		\$1,800.00	\$1,800.00			
	Early Learning Coalition - Storybook Village		\$500.00	\$500.00			
	Education Equalizers Foundation - FAFSA workshop		\$1,800.00	\$1,800.00			
	Free Canaan UMC - Family Fun Day		\$500.00	\$500.00			
	Gainesville Circus Center - Sensory Circus Event		\$1,500.00	\$1,500.00			
	Hawthorne Quarterback Club - Empowerment Day		\$1,000.00	\$1,000.00			
	Hawthorne Youth Sports - HYS Community Build		\$1,200.00	\$1,200.00			
	Historic Camelliaettes Club - Mr. Wonderful		\$2,000.00	\$2,000.00			
	Karl Anderson Community Impact - PAVE BTS		\$2,500.00	\$2,500.00			
	Latina Womens League - Children Film Festival		\$2,500.00	\$2,500.00			
	Manhood - 2025 Spring Break Road trip		\$2,500.00	\$2,500.00			
	RWF/ Just between friends - Safe Kids Day		\$1,000.00	\$1,000.00			
	Shekinah Glory Family Worship Center - BTS Backpack		\$1,000.00	\$1,000.00			
	Strong MINDED Mentoring - Awards Banquet		\$2,000.00	\$2,000.00			
	Trinity's Day Spa - Kidpreener Popup		\$1,500.00	\$1,500.00			
	UF - Stomp in the Swamp for Autism		\$1,000.00	\$1,000.00			
	UF Celebrate the Child		\$743.00	\$743.00			
	United Way -ALICE (vNov)		\$1,000.00	\$1,000.00			
	Williams Elementary PTA- Water Day		\$2,500.00	\$2,500.00			
	Wishful Thinking - Renascence Beautillion		\$1,200.00	\$1,200.00			
	Writer Alliance - Sunshine State Book Festival		\$1,000.00	\$1,000.00			
TOTAL COMMUNITY ENGAGEMENT			\$60,000.00	\$49,493.00	\$10,507.00	82.49%	

FY 2025 Programmatic Awards & Expenditures Report
July 31, 2025

								Last month completed
GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status	
EMERGENT NEEDS 001.15.1500.569.83.70								
EMERGENT NEEDS	Little Sprouts LLC		\$10,937.98	\$10,937.98				
	Acorn Clinic		\$2,427.00	\$2,427.00				
	Xavier House Unlimited		\$20,000.00	\$20,000.00				
	Partnership For Strong Families		\$1,127.00	\$1,127.00				
TOTAL EMERGENT NEEDS		\$100,000.00	\$34,491.98	\$34,491.98	\$65,508.02	34.49%		
FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL		\$12,027,891.00	\$10,625,797.87	\$4,934,167.72	\$7,042,012.10	41.02%		
FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL		\$332,365.61	\$332,365.61	\$191,499.61	\$140,866.00	57.6%		
FY24-25 PROGRAM FUNDING ALL FUNDS		\$12,360,256.61	\$10,958,163.48	\$5,125,667.33	\$7,182,878.10	41.47%		