



EXECUTIVE DIRECTOR REPORT

August 1, 2025 - August 31, 2025

SUMMARY
<ol style="list-style-type: none">1. Strategic Planning Timeline2. Policy Updates - Personnel & Board3. Funding Request Update - SPARC352

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
August 2, 2025	Concerned Citizens of Newberry Back to School Event	E. McCauley attended and shared resources at the CTAC sponsored event.
August 2, 2025	SWAG Family Resource Center Back to School Event	Back to school event attended by K. Goldwire. Program resources and marketing material shared.
August 5, 2025	Alachua Chamber Luncheon: Dr. Tyran Butler, Lastinger Center	E. McCauley attended.
August 5, 2025	Food4FKids	K. Goldwire met with Margot DeConna to discuss the organization's financial needs in preparation for taking on an additional 13 schools in Alachua County.
August 5, 2025	City of High Springs National Night Out	E. McCauley and K. Goldwire attended and shared resources at this CTAC sponsored event.
August 6, 2025	Gainesville Fire Rescue Back to School Safe Driving Awareness Campaign	E. McCauley joined GFR with signage outside Littlewood Elementary School.
August 6, 2025	Pace Center for Girls Alachua	K. Goldwire attended their graduation for middle and high school program participants.
August 7, 2025	TeensWork Alachua End of Summer Celebration	CTAC Staff attended.
August 8, 2025	Littlewood Elementary School Ribbon Cutting Ceremony	E. McCauley attended.
August 9, 2025	Willie Mae Stokes Community Back to School Bash	CTAC Staff attended.

August 11, 2025	TeensWork Alachua Meeting with Goodwill	ED Kiner, K. Goldwire, B. James, and E. McCauley met with Goodwill to discuss the Fall leadership program planning.
August 12, 2025	Reach Out and Read Meeting	ED Kiner and K. Goldwire met with Reach Out and Read representatives to review the locations in existence in the county, opportunities to partner, and program costs.
August 12, 2025	5th Avenue Neighborhood Association	ED Kiner attended the monthly meeting.
August 14, 2025	Partnership opportunity meeting with Lena McNeer and team at ACPL headquarters	E. McCauley attended.
August 14, 2025	Housing for Children Meeting	ED Kiner and K. Goldwire attended to discuss housing needs and initiatives for youth and children.
August 14, 2025	Dance Alive Meeting	CTAC staff met with Dance Alive staff to discuss the summer camp program planning.
August 14, 2025	Women's Forum Meeting	ED Kiner attended the meeting at the Center for Performing Arts.
August 15, 2025	Tour of ELITE Training Program with Cornelius Dunmore, Gainesville Housing Authority	E. McCauley attended.
August 16, 2025	Shekinah Family Glory Worship Center Back to School Event	E. McCauley shared resources and attended this sponsored event.
August 18, 2025	Lights on Afterschool Meeting with Dr. Corey Cheval at Gainesville Circus Center	ED M. Kiner, K. Goldwire, and E. McCauley attended
August 19, 2025	Community Event at Johnson Chapel	ED Kiner spoke at the event providing an overview on the Trust programming, funding, and future opportunities.
August 20, 2025	Alachua Opioid Task Force Meeting	Attended by K. Goldwire

August 20, 2025	Leazon Technology Institute (LTI) Robotics Meeting	ED Kiner and K. Goldwire met with Laron Barber to discuss LTI and future opportunities for funding.
August 21, 2025	Krizner Group Annual Supervisor Training & Employment Audit	CTAC supervisors attended supervisory training. ED Kiner and HR consultant also met with Krizner staff for the annual employment policies audit.
August 22, 2025	Safety Net Coalition Meeting	E. McCauley attended
August 22, 2025	Woodland Park Phase II Groundbreaking by the Gainesville Housing Authority	ED Kiner attended the event.
August 22, 2025	Literacy Collaborative Meeting	CTAC, Center for Nonprofit Excellence, United Way, and ACPS met to discuss next steps in literacy planning.
August 23, 2025	Senior Spotlight Resource Fair	E. McCauley attended and shared resources.
August 25, 2025	ELC Public Records Training for Board Members	Kiner attended the training.
August 25, 2025	SPARC352 Meeting	Kiner & K. Goldwire met with Osubi Craig to discuss funding opportunities and programming options.
August 27, 2025	Executive Connect Meeting	Kiner attended the meeting.
August 28, 2025	Dance Alive! Groundbreaking	E. McCauley attended.
August 28, 2025	Shoppes at Thornebrook Tailgate Party	E. McCauley attended and shared resources.
August 28, 2025	Community Conversation on Childcare Planning Meeting	AC staff met with the Gainesville Chamber and BLI staff to continue planning for the October event.

PROGRAMS CALENDAR

July	
July 1, 2025	AMI Contract Updates and ED Transition Plan
July 1, 2025	Summer Camp Site Visit: Camp Makerie
July 1, 2025	Summer Camp Site Visit: Just for Us
July 1, 2025	Protective Factors Training - Day 1
July 2, 2025	Summer Camp Site Visit: IGB
July 2, 2025	Summer Camp Site Visit: I AM STEM
July 2, 2025	Early Childhood Discussion with Dr. Knopf
July 2, 2025	Breastfriends and Doula Initiative
July 3, 2025	Protective Factors Training - Day 2
July 7, 2025	Summer Camp Site Visit: Limitless Adventures
July 8, 2025	Summer Camp Site Visit: Star Center
July 8, 2025	Summer Camp Site Visit: Gainesville Circus Center
July 8, 2025	Summer Camp Site Visit: Girls Place
July 8, 2025	Wellness and Health Care Navigation - New staff on-boarding, performance and data review
July 8, 2025	Site Visit: One Community Family Resource Center
July 8-10, 2025	FGLR Leadership Symposium and Literacy Resource Expo
July 9, 2025	Summer Camp Site Visit: Concrete Rose Foundation
July 9, 2025	Summer Camp Site Visit: UF CROP
July 9, 2025	TeensWork Alachua - Performance and Data Check-in
July 10, 2025	FACCT Affinity Group Meeting: Research and Evaluation
July 10, 2025	Meeting and Technical Assistance with Ron Fairchild
July 10, 2025	BLI Master Class Recruitment Event

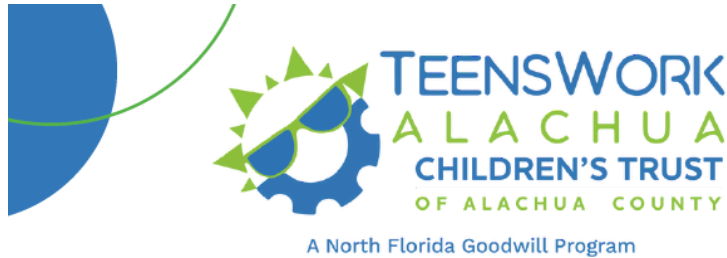
July 10, 2025	Freedom School Hawthorne Site Visit
July 10, 2025	Programs' Team Meeting
July 11, 2025	Maternal Health Conference Planning Meeting
July 11, 2025	Meeting with web author to add performance measures to SAMIS
July 11, 2025	DFI FY26 CTAC Budget/HCA Discussion
July 14, 2025	Doulio Monthly Meeting
July 15, 2025	Freedom School Gainesville Site Visit
July 15, 2025	SAMIS S3 User Collaborative Meeting
July 15-16, 2025	Early Learning Roadmap Advisory Board Retreat Tampa, FL
July 16, 2025	Summer Camp Site Visit: Boys & Girls Club - Woodland Park
July 16-18, 2025	Early Learning One Goal Summer State Conference
July 16, 2025	Summer Camp Site Visit: Boys & Girls Club - Northwest
July 16, 2025	FACCT IT Affinity Group
July 17, 2025	CTAC Board Retreat
July 21, 2025	FGLR Leadership Symposium and Literacy Resource Expo with Alachua County Attendees
July 21, 2025	Meeting with Rob Kelly with Read USA Inc.
July 22, 2025	Summer Camp Site Visit: Hagios Early Learning Center
July 22, 2025	Summer Camp Site Visit: UF Veterinary Medicine
July 23, 2025	Summer Camp Site Visit: Traveling Art Camp: Meizon site
July 23, 2025	Summer Camp Site Visit: Williams Temple Church of God
July 23, 2025	Alachua County Grade Level Reading Advisory Board Meeting
July 23, 2025	The IDEAL Response to Correcting Behaviors training for CTAC funded providers
July 24, 2025	Programs' Team Meeting
July 24, 2025	Head Start Summer Bridge Site Visit Martin Rochelle

July 24, 2025	Head Start Summer Bridge ECS4Kids Gainesville Site Visit
July 28, 2025	SPARC352 Follow-Up Meeting
July 29, 2025	Afterschool Provider Convening
July 29, 2025	Alachua County Literacy Townhall Meeting #4
July 30, 2025	GHA Strategic Planning Stakeholder Roundtable
July 30, 2025	Site Visit: Micanopy Family Resource Center
July 30, 2025	Alachua and Suncoast CGLR Discussion
July 30, 2025	TeensWork Alachua - Performance and Data Check-in
July 31, 2025	FLGR BookSmart Ambassadors Meeting
July 31, 2025	Community Conversation on Childcare Planning Meeting #2
July 31, 2025	Healthy Start of North Central Florida HomeVisiting Advisory Group Meeting
August	
August 1, 2025	FY 26 BLI Scope and Budget Review
August 1, 2025	FY 26 Doulio Inc. Scope and Budget Review
August 1, 2025	Community Literacy Collaborative Discussion
August 7, 2025	Programs' Team Meeting
August 11, 2025	TeensWork Alachua Fall Planning Meeting
August 12, 2025	Early Childhood Contracts Performance Measure and Data Reporting Planning Meeting
August 12, 2025	Reach Out and Read, Alachua County Data Meeting
August 13, 2025	Evaluation team meeting with Board member Labarta
August 14, 2025	ACCESS Task Force Meeting
August 15, 2025	FY 25 UF Maternal Health/ACCESS Clinic Contract Discussion
August 16, 2025	Flourish Alachua Infant and Maternal Mental Health In person Training with Genesis Family Enrichment

August 18, 2025	Outpatient Breastfeeding Champions Class Day 1 of 2
August 18, 2025	North Central Florida Chapter of FLAEYC Meeting
August 18, 2025	SMG Budget Committee Meeting
August 18, 2025	FY26 Contract negotiation with All Well Health Enrichment
August 18, 2025	FY26 Contract negotiation with CE's Underground Kitchen
August 19, 2025	National Collaborative for Infant and Toddlers Steering Committee
August 19, 2025	SAMIS S3 Collaboration Meeting
August 19, 2025	FY26 Contract negotiation with Infinite Dream Builders
August 19, 2025	FY26 Contract negotiation with Craft Gemini
August 19, 2025	FY26 Contract negotiation with Music and Arts
August 19, 2025	FY26 Contract negotiation with Motiv8U
August 20, 2025	North Central FL Healthy Start FIMR Case Review Meeting
August 20, 2025	Alachua County Grade Level Reading Campaign Advisory Committee
August 20, 2025	FACCT IT Affinity Group
August 20, 2025	FY26 Contract negotiation with Cultural Arts Coalition
August 20, 2025	FY26 Contract negotiation with DJ Elo
August 20, 2025	FY26 Contract negotiation with Dream on Purpose
August 20, 2025	LIT Robotics Program Meeting
August 20, 2025	FY26 Contract negotiation with Santa Fe College Knowledge Program
August 21, 2025	Programs Team Meeting
August 21, 2025	FY26 Contract negotiation with Lee's Preschool
August 21, 2025	Early Education Systems Workgroup Recap Meeting
August 22, 2025	Alachua County Community Literacy Collaborative Planning Meeting
August 22, 2025	ACCESS Clinic Maternal Health Conference Planning Meeting

August 25, 2025	Outpatient Breastfeeding Champions Class Day 2 of 2
August 25, 2025	FY 26 CNE Scope and Budget Review
August 26, 2025	FY26 Contract negotiation with PEAK Literacy
August 26, 2025	2025 Florida Kindergarten Readiness Solution Summit
August 26, 2025	FY26 Contract negotiation with Gainesville Circus Center
August 26, 2025	FY26 Contract negotiation with Willie Mae Stokes Community Center
August 26, 2025	Community Literacy Collaborative on BOCC Agenda
August 27, 2025	FY 26 ECS4 Kids Contract Review
August 27, 2025	FY 26 Doulio Inc. Contract Review
August 28, 2025	CHildren's Week Pre Planning with ELC
August 28, 2025	Community Conversation on Child Care Planning Meeting

INITIATIVES



FALL LEADERSHIP & CIVIC ENGAGEMENT PROGRAM

WHAT TO EXPECT:

- Weekly in-person workshops with local leaders
- Financial literacy & job readiness training
- 1:1 coaching with a dedicated job coach
- Plan and complete a civic engagement project
- Build leadership skills and confidence
- Earn \$14/hour

SCHEDULE:

- October 1 - December 14, 2025
- Tuesdays, Wednesdays & Thursdays
4:30 - 7:30 PM
- 3520 SW 34th Street + Community Sites
- Occasional weekends
- Interns commit to 10 hours per week

ELIGIBILITY:

- Ages 14-18
- Enrolled in an Alachua County school
- Resident of Alachua County
- Has not previously participated in TWA



CHILDREN'S TRUST
OF ALACHUA COUNTY



GOODWILL
INDUSTRIES OF NORTH FLORIDA



CITIES FOR
FINANCIAL
EMPOWERMENT
Fund

Community Capacity Conference
**Fundraising: Raise More &
Be Sustainable**

with expert Alyce Lee Stansbury



**Friday August 29th
9a.m.-2:30p.m.**

**UF IFAS Extension
Complex
22712 W Newberry Road
Newberry, FL 32669**



FUNDRAISING | LEADERSHIP | PLANNING
Helping Nonprofits Thrive. Because what you do matters.



**Join The Center for Nonprofit Excellence and the Stansbury Consulting for a
fundraising conference, lunch included!**

Agenda:

Morning and Afternoon Keynotes: Alyce Lee Stansbury
Advanced Development breakout with Alyce Lee (Development staff with 3+ yrs)
Beginner Development breakout with John Thomas, Interim CEO Grace
Marketplace
Event Planning 101 breakout with Merge Events
Tabling from Local Consultants

Lunch Presentation from the North Central Florida Community Center

**Members: \$15
Nonmembers: \$75
Bring your whole team!**



Thank you to the
CTAC for their
support!

**Register at:
www.cnencf.org/events**

PLANNING, RESEARCH, AND EVALUATION

Preparation for FY26

- Review of FY25 program data. Met internally and with providers to review progress, impact, and data reporting process. Data reviews informed co-development of FY26 performance targets with providers. Provider meetings included:
 - 3DE by Junior Achievement
 - Wellness and Health Navigation
 - AMI Kids
 - Enrichment Program
 - Partnership for Strong Families
 - Doulio (BEAM Birth Network)
 - Head Start Summer Bridge
 - Dolly Parton Imagination Library
 - Akwaaba Freedom Schools
 - TeensWork Alachua
- Participated in FY26 contract negotiation meetings with the following providers:
 - Enrichment
 - All Well Health Navigation
 - Infinite Dream Builders
 - Crafty Gemini
 - CE's Underground Kitchen
 - Cultural Arts Coalition
 - DJ Elo- Let's DJ
 - Dream on Purpose
 - Lee's Preschool
 - Music and Arts Program
 - Motiv8U
 - Santa Fe College- College Knowledge Program
 - PEAK Literacy
 - Gainesville Circus Center
 - Willie Mae Stokes Community Center - Family Resource Center
 - Willie Mae Stoke Community Center - Afterschool Program
 - Wellness and Health Navigation

Summer Camps

- Developed Literacy Program Reflection for camp leaders who incorporated literacy skill building into summer programming. Insights will help us better understand what literacy programming looked like in CTAC camps this summer, potential outcomes for students, and what practices can be continued or expanded in the future to further support campers' literacy skill development.
- Provided support and technical assistance to providers in completing data entry, including end of camp parent and staff survey responses.
- Reached out to parents of summer campers to encourage CTAC survey completion.

CTAC Impact

- Met with Board member Labarta to discuss development of performance targets and communicating program impact.
- Developed an Impact Tracker to bring together and summarize the key data results and findings of CTAC funded programs on Alachua County children and families for easy access to develop communications products to share with the community.
- A data sharing agreement between CTAC and the School Board of Alachua County was fully executed on 8/4/2025.
- Collaborating with the Center for Non-Profit Excellence to identify and/or develop a tool to learn more about organizational capacity of our providers and whether our efforts/investments are helping to strengthen them.

Workshops and Trainings

- Participated in FL Grade Level Reading Campaign monthly meeting
- Participated in SAMIS S3 Collaboration meeting
- Participated in Kindergarten Readiness Summit, hosted by Florida Chamber of Commerce
- Participated in Alachua County Literacy Townhall planning meeting

FINANCE AND ADMINISTRATION

July 2025 Bank Activity Report

July 2025 Programmatic Awards and Expenditures Report

July 2025 Budget Report

FY26 Budget and TRIM

COMMUNICATIONS

Social Media - Key Points

- Gained **17** net followers on Facebook and **21** followers on Instagram.
- We amassed **9.6K** views on Facebook and **5.4K** views on Instagram in the **past 30 days**.
- The most viewed content on our Facebook were:
 - Our post about our Back-to-School Giveaway (**1.62K views**)
 - Our post about the TeensWork Alachua end-of-year celebration (**1.08K views**)
- The most viewed content on our Instagram were:
 - Our post sharing the Help Me Grow Alachua Books, Balls & Books event (**427 views**)
 - Our post about the Children's Trust tabling at the Disability Awareness Expo (**384 views**)

In The News

- [Children's Trust hears update on Community Literacy Collaborative Plan](#)
- [United Way monitors ALICE households—with 34% of Florida qualifying](#)

UNPLANNED FUNDING REQUEST UPDATES

<u>Date of Request</u>	June 9, 2025
<u>Requesting Organization</u>	SPARC352
<u>Description</u>	<p>The Center for Arts, Migration, and Entrepreneurship seeks \$221,527.80 in programmatic bridge funding support from the Children’s Trust of Alachua County to expand the reach and deepen the impacts of SPARC352 by offering innovative arts and culture programming for youth in Gainesville and across Alachua County.</p> <ol style="list-style-type: none">1. Culturally Responsive Arts and Innovation STEAM Enrichment for Youth2. Training and Mentorship for Youth and Artists3. Sharing the SPARC Community Arts <p>Engagement Model Timeline of Major Activities (2025–2027)</p>
<u>Disposition</u>	<p>Staff determined the proposal aligns with enrichment programming. SPARC352 was advised to apply for enrichment funding when the RFP opens in spring 2026. Staff also shared information on Innovation Grants for a possible pilot program and discussed a youth development funding opportunity. A follow-up meeting is scheduled for September.</p>

BOARD MOTIONS AND REQUESTS

DATE	MOTION / REQUEST	STATUS
3.25.2024	Vice Chair Twombly suggested a presentation by a Medicaid outreach provider to discuss the full range of Medicaid's services. ED Kiner suggested this be incorporated into staff's professional development and into the training offered to providers.	Completed 8/18/2025
8.12.2024	Member Chance mentioned that programmatic dashboards showing awarded amounts and actual invoiced/funded amounts for each program area would be helpful and useful for staff to create or distribute.	Draft in progress
9.9.2024	Chair Pinkoson requested to have a discussion for future RFPs about the maximum amount of funding a provider can request of the total allocation.	In progress
11.4.2024	The Board discussed the need for affordable housing for families with children, with a focus on those living in cars or motels. Member Hardt suggested contacting Anne Ray from the Shimberg Center to give a presentation on local issues and potential solutions.	Scheduling in progress
11.4.2024	The Board requested a joint meeting with the Alachua County Library Board.	In progress
2.10.2025	Member Hardt requested the Board invite Theresa Beachy to discuss affordable housing, ALICE report, and the work she's doing with the chamber. She would also like to discuss housing challenges in Gainesville, particularly among our "heroes" - teachers, law enforcement, fire rescue, and nurses.	Scheduling In progress
3.10.2025	Member Chance suggested checking with other CSC's and considering listing funded organizations under priorities on the website for accountability.	In progress
3.10.2025	Dr. Labarta requested a follow-up to the community needs listing.	In progress
4.7.2025	Member Chance requested more information about national and state campaigns for grade-level reading that have/are successful in increasing 3rd grade reading scores. (Backbone organizations and their models).	In progress
4.7.2025	Member Chance expressed interest in learning whether other Trusts prioritize zip codes with identified gaps in funding decisions (FL Chamber Gap Map)	In progress

8.11.2025	Member Certain requested the updated gun crime statistics through the end of summer from the City of Gainesville.	In progress
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SUCCESS STORIES

Junior Achievement 3DE Program at Eastside High School: Delta Airlines Case Study

During the 2024-25 school year, all of Eastside High School's 236 incoming freshmen participated in the Junior Achievement 3DE Program. The 3DE program integrates business connectivity into the high school curriculum to create relevant, experiential and authentic learning experiences.

For their final business case study challenge of the school year, the top 4 East Side 3DE teams showcased their creativity and innovation to help Delta Airlines develop strategies to improve the gate experience prior to boarding. Students spent 6 weeks conducting research and analysis and collaborating to develop recommendations. Student Teams prepared and delivered 3-5-minute presentations that outlined innovative ways to improve the boarding area for passengers during the COVID-19 pandemic.

Students, launch teachers, admin, and even the IT department were all called in over the last week to make the event work this last Thursday from 9:30-11:30am. The panel of judges from Delta deliberated for over twenty minutes to choose a winner. This culminating event was a proud moment for all and a great way to conclude the first year of the 3DE program at Eastside.

