



**Item:**

Fiscal Year 2022 Adopting a Final Millage Rate and Final Budget

**Requested Action:**

The Trust is asked to:

- 1) Approve Resolution 2021-15 Final Millage Rate; and
- 2) Approve Resolution 2021-16 Final Budget

**Background**

On September 13, 2021, the Trust adopted a Resolution 2021-11 establishing a Tentative Millage Rate and Resolution 2021-12 establishing a Tentative Budget. A “Notice of Tax Increase” was published in the Gainesville Sun on September 23, 2021. The Final Public Hearing is scheduled for September 27, 2021 @ 5:01 pm.

**Attachments**

Resolution 2021-15; Adopting a Final Millage Rate  
Resolution 2021-16; Adopting a Final Budget  
Fiscal Year 2022 Adopted Budget

**Programmatic Impact:**

N/A

**Fiscal Impact:**

Establishes the FY 22 Final Budget of \$8,432,380

**Recommendation:**

Staff recommends approval