

FY 2025 Programmatic Awards & Expenditures Summary Report
Year-to-Date May 31, 2025

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)	Net Balance (A-C)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,717,362	\$2,916,512	\$731,253	\$2,185,259	25.07%	\$2,986,109
Family Resource Centers / Help Me Grow	\$1,252,500	\$1,434,000	\$287,436	\$1,146,564	20.04%	\$965,064
Maternal Child Health	\$983,479	\$659,612	\$278,608	\$381,004	42.24%	\$704,871
Youth Health	\$600,000	\$597,548	\$34,420	\$563,129	5.76%	\$565,580
Partners in Adolescent Lifestyle Support (PALS) THRIVE	\$114,442	\$114,442	\$52,094	\$62,348	45.52%	\$62,348
Reach Community Counseling Services for Adolescent Girls	\$114,442	\$114,442	\$38,946	\$75,496	34.03%	\$75,496
Reducing Trauma to Abused Children Therapy Program	\$75,000	\$75,000	\$39,750	\$35,250	53.00%	\$35,250
Social & Emotional Learning	\$125,000	\$0	\$0	\$0	0.00%	\$125,000
Goal 2: All children can learn what they need to be successful	\$6,551,343	\$6,326,161	\$1,953,124	\$4,373,037	30.87%	\$4,598,218
Summer	\$2,000,000	\$0	\$0	\$0	0.00%	\$2,000,000
Enrichment	\$895,636	\$895,543	\$338,541	\$557,002	37.80%	\$557,095
Afterschool	\$1,232,886	\$1,232,886	\$663,941	\$568,945	53.85%	\$568,945
Other (Literacy, STEM, Tuition Assistance)	\$830,419	\$830,400	\$252,411	\$577,989	30.40%	\$578,009
Teens Work Alachua	\$945,000	\$944,999	\$178,058	\$766,942	18.84%	\$766,942
Goal 3: All children live in a safe community	\$1,280,185	\$1,090,515	\$443,291	\$647,224	40.65%	\$836,894
Special Revenue Fund(Pritzker / BLI)	\$325,000	\$325,000	\$188,364	\$136,636	57.96%	\$136,636
Capacity Building & Mini Grants	\$390,000	\$194,120	\$141,450	\$52,669	72.87%	\$248,550
Sponsorships & Community Engagement	\$60,000	\$40,493	\$40,493	\$0	100.00%	\$19,507
Emergent Needs	\$100,000	\$30,938	\$32,065	-\$1,127	103.64%	\$67,935
Grand Total	\$12,360,257	\$10,931,105	\$3,533,176	\$7,397,929	32.32%	\$8,827,081

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GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS 001.15.1500.569.83.10							
Family Resource Centers/Community Navigators	Partnership for Strong Families	\$177,023.00	\$177,023.00	\$56,070.78	\$120,952.22	31.67%	
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$610,477.00	\$863,477.00	\$119,796.63	\$743,680.37	13.87%	
Family Resource Centers/Community Navigators	Willie Mae Stokes Community Center	\$157,500.00	\$157,500.00	\$38,659.99	\$118,840.01	24.55%	
Family Resource Centers/Community Navigators	Pleasant Street Civil Rights & Cultural Center	\$157,500.00	\$157,500.00	\$72,908.96	\$84,591.04	46.29%	
Family Resource Centers/Community Navigators	City of Hawthorne	\$150,000.00	\$78,500.00	\$0.00	\$78,500.00	0.00%	
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$464,755.00	\$471,883.00	\$214,909.49	\$256,973.51	45.54%	
ACCESS Program	UF Health	\$85,659.84	\$0.00	\$0.00	\$0.00	0.00%	
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$28,698.25	\$20,498.75	58.33%	
Flourish Alachua	Britany Fadiora dba BEAM Birth Network LLC	\$60,000.00	\$60,000.00	\$35,000.00	\$25,000.00	58.33%	
Partners in Adolescent Lifestyle Support (PALS) THRIVE	UF Health Shands	\$114,442.00	\$114,441.95	\$52,093.52	\$62,348.43	45.52%	
Reach Community Counseling Services for Adolescent Girls	PACE Center for Girls Inc.	\$114,442.00	\$114,442.00	\$38,945.51	\$75,496.49	34.03%	
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$75,000.00	\$75,000.00	\$39,750.00	\$35,250.00	53.00%	
Saving Smiles (Year 1/3)	UF College of Dentistry	\$344,921.00	\$344,921.00	\$19,830.57	\$325,090.43	5.75%	
Wellness Healthcare Navigation (Year 1/3)	Children's Home Society of Florida	\$253,242.97	\$252,627.29	\$14,589.05	\$238,038.24	5.77%	
Social & Emotional Learning	TBD	\$125,000.00	\$0.00	\$0.00	\$0.00	0.00%	
Unallocated		\$778,202.19			\$778,202.19		
TOTAL GOAL 1 General Fund		\$3,717,362.00	\$2,916,512.24	\$731,252.75	\$2,963,461.68	25.07%	
GOAL 1: Special Revenue Fund 101.15.1500.569.82.70							
Pritzker Doula Mini Grant		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	
TOTAL GOAL 1 Special Revenue Funding Agreements		\$7,365.61	\$7,365.61	\$3,135.40	\$4,230.21	42.57%	

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GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL 001.15.1500.569.83.20							
SUMMER:							
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$229,258.00	\$250,304.34	\$0.00	\$250,304.34	0.00%	
SUMMER PROGRAMMING	Freedom School	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL GOAL 2 Summer Programs Other		\$389,258.00	\$250,304.34	\$0.00	\$250,304.34	0.00%	
SUMMER CAMP RFP 2025-01 (Year 1 of 3):	Ashley McClellan DBA The Concrete Rose		\$35,980.07	\$16,355.07	\$19,625.00	45.46%	
	Behavior Bricks		\$159,625.65	\$79,812.82	\$79,812.83	50.00%	
	BOYS & GIRLS CLUBS OF NE FL		\$105,001.50	\$0.00	\$105,001.50	0.00%	
	Camp Makerie		\$122,500.16	\$0.00	\$122,500.16	0.00%	
	COMMUNITY IMPACT CORPORATION		\$129,158.00	\$0.00	\$129,158.00	0.00%	
	DANCE ALIVE		\$6,999.80	\$0.00	\$6,999.80	0.00%	
	DEEPER PURPOSE COMMUNITY CHURCH		\$179,999.16	\$88,898.50	\$91,100.66	49.39%	
	Gainesville Area Tennis Association (Aces in Motion)*		\$56,700.00	\$25,533.00	\$31,167.00	45.03%	
	Gainesville Circus Center*		\$24,874.42	\$5,600.00	\$19,274.42	22.51%	
	GIRLS PLACE		\$134,199.07	\$0.00	\$134,199.07	0.00%	
	GREATER DUVAL NEIGHBORHOOD ASSOCIATION		\$42,000.00	\$21,000.00	\$21,000.00	50.00%	
	HAGIOS EARLY LEARNING CENTER		\$26,002.18	\$0.00	\$26,002.18	0.00%	
	I AM STEM		\$180,095.50	\$0.00	\$180,095.50	0.00%	
	IGB EDUCATION CORP		\$105,239.85	\$52,619.92	\$52,619.93	50.00%	
	JUST FOR US EDUCATION		\$119,560.11	\$59,000.00	\$60,560.11	49.35%	
	Kids Count		\$39,932.58	\$0.00	\$39,932.58	0.00%	
	LIMITLESS ADVENTURES		\$50,785.27	\$25,382.00	\$25,403.27	49.98%	
	Mirror Image Leadership Academy		\$62,400.00	\$0.00	\$62,400.00	0.00%	
	STAR CENTER CHILDRENS THEATER		\$76,440.00	\$0.00	\$76,440.00	0.00%	
	TRAVELING ART CAMP		\$291,945.50	\$145,972.75	\$145,972.75	50.00%	
	UF - CROP		\$35,000.00	\$0.00	\$35,000.00	0.00%	
	UF - VET Camp		\$8,749.81	\$0.00	\$8,749.81	0.00%	
	Williams Temple		\$8,040.00	\$0.00	\$8,040.00	0.00%	
	Incentives		\$170,800.00	\$0.00	\$170,800.00	0.00%	
TOTAL GOAL 2 Summer RFP		\$2,000,000.00	\$2,172,028.63	\$520,174.06	\$1,651,854.57	0.00%	

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ENRICHMENT (Year 1 of 2):							
ENRICHMENT PROGRAMMING (2025-2026)	All Well Health Services	\$4,403.46	\$4,403.46	\$3,150.87	\$1,252.59	71.55%	
ENRICHMENT PROGRAMMING (2025-2026)	CE's Underground Kitchen	\$129,065.00	\$129,065.00	\$93,577.42	\$35,487.58	72.50%	
ENRICHMENT PROGRAMMING (2025-2026)	Crafty Gemini Youth Developement	\$75,000.00	\$75,000.00	\$12,000.00	\$63,000.00	16.00%	
ENRICHMENT PROGRAMMING (2025-2026)	Cultural Arts Coalition	\$33,498.00	\$33,498.00	\$22,330.00	\$11,168.00	66.66%	
ENRICHMENT PROGRAMMING (2025-2026)	DJ Elo Global LLC	\$36,810.00	\$36,810.00	\$11,043.00	\$25,767.00	30.00%	
ENRICHMENT PROGRAMMING (2025-2026)	Dream On Purpose	\$17,672.00	\$17,672.00	\$1,051.34	\$16,620.66	5.95%	
ENRICHMENT PROGRAMMING (2025-2026)	Gator Junior Golf	\$18,750.00	\$18,750.00	\$267.86	\$18,482.14	1.43%	
ENRICHMENT PROGRAMMING (2025-2026)	Grace to Overcome Inc.	\$48,555.80	\$48,555.80	\$12,000.00	\$36,555.80	0.00%	
ENRICHMENT PROGRAMMING (2025-2026)	IGB Education Group	\$24,452.76	\$24,452.76	\$22,414.92	\$2,037.84	91.67%	
ENRICHMENT PROGRAMMING (2025-2026)	Infinite Dream Builders Corp	\$14,264.85	\$14,264.85	\$14,262.50	\$2.35	99.98%	
ENRICHMENT PROGRAMMING (2025-2026)	Lee's Preschool Center	\$88,022.50	\$88,022.50	\$26,869.95	\$61,152.55	30.53%	
ENRICHMENT PROGRAMMING (2025-2026)	Motiv8U of North Central Florida Inc.	\$157,500.00	\$157,500.00	\$74,200.00	\$83,300.00	47.11%	
ENRICHMENT PROGRAMMING (2025-2026)	Music & Arts Program for Youth Inc.	\$60,355.72	\$60,355.72	\$27,612.96	\$32,742.76	45.75%	
ENRICHMENT PROGRAMMING (2025-2026)	Santa Fe College	\$91,302.20	\$91,209.20	\$0.00	\$91,209.20	0.00%	
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Natural History Museum	\$56,158.50	\$56,158.50	\$17,760.00	\$38,398.50	31.62%	
ENRICHMENT PROGRAMMING (2025-2026)	University of Florida Upward Bound	\$39,825.00	\$39,825.00	\$0.00	\$39,825.00	0.00%	
TOTAL GOAL 2 Enrichment		\$895,635.79	\$895,542.79	\$338,540.82	\$557,001.97	37.80%	
AFTERSCHOOL (Year 2 of 2):							
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$194,676.00	\$194,676.00	\$53,652.70	\$141,023.30	27.56%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$120,713.00	\$120,713.00	\$67,924.18	\$52,788.82	56.27%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$272,563.00	\$272,563.00	\$209,259.57	\$63,303.43	76.77%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$148,698.00	\$148,698.00	\$98,356.89	\$50,341.11	66.15%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$134,330.00	\$134,330.00	\$77,034.07	\$57,295.93	57.35%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$197,524.00	\$197,524.00	\$80,482.79	\$117,041.21	40.75%	
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Willie Mae Stokes Community Center, Inc.	\$164,382.00	\$164,381.91	\$77,230.62	\$87,151.29	46.98%	
TOTAL GOAL 2 After School		\$1,232,886.00	\$1,232,885.91	\$663,940.82	\$568,945.09	53.85%	

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GOAL 2 OTHER:							
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrives	\$60,000.00	\$60,000.00	\$18,457.90	\$41,542.10	30.76%	
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK Literacy	\$115,500.00	\$115,500.00	\$57,581.95	\$57,918.05	49.85%	
NEIGHBORHOOD EMPOWERMENT (Year 1 of 1)	Gainesville For All Inc.	\$125,000.00	\$125,000.00	\$45,229.50	\$79,770.50	36.18%	
Childcare Tuition Assistance	Early Learning Coalition	\$358,920.70	\$358,901.31	\$89,725.33	\$269,175.98	25.00%	
3DE Program	Junior Achievement	\$100,000.00	\$100,000.00	\$22,737.39	\$77,262.61	22.74%	
AMPLIFIED	The Education Foundation	\$70,998.76	\$70,998.76	\$18,678.73	\$52,320.03	26.31%	
TOTAL GOAL 2 Other		\$830,419.46	\$830,400.07	\$252,410.80	\$525,669.24	30.40%	
GOAL 2 TEENS:							
TEENSWORK ALACHUA YOUTH	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$945,000.00	\$944,999.41	\$178,057.88	\$766,941.53	18.84%	
TOTAL GOAL 2 Teens		\$945,000.00	\$944,999.41	\$178,057.88	\$766,941.53	18.84%	
Unallocated		\$258,143.51			\$258,143.51		
TOTAL GOAL 2 General Fund		\$6,551,342.76	\$6,326,161.15	\$1,953,124.38	\$4,578,860.25	30.87%	
TOTAL GOAL 2 Special Revenue Funds 101.15.569.83.91-94							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$294,025.00	\$294,025.00	\$164,883.89	\$129,141.11	56.08%	
Accreditation Academy / Master Class Series	Accreditation program supplies	\$3,975.00	\$975.00	\$2,980.32	\$994.68	305.67%	
Participant Stipend	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Business Stipend	Multiple	\$27,000.00	\$30,000.00	\$20,500.00	\$6,500.00	68.33%	
Goal Seal Incentive	Multiple	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
TOTAL GOAL 2 Special Revenue Funding Agreements		\$325,000.00	\$325,000.00	\$188,364.21	\$136,635.79	57.96%	
GOAL 3: ALL CHILDREN LIVE IN A SAFE COMMUNITY 001.15.1500.569.83.30							
AMI Kids	AMI Kids	\$153,824.41	\$173,045.40	\$0.00	\$173,045.40	0.00%	
MENTORING & CHARACTER BUILDING	Big Brothers Big Sisters	\$78,750.00	\$78,750.00	\$23,245.03	\$55,504.97	29.52%	
MENTORING & CHARACTER BUILDING	Community Impact	\$43,002.00	\$43,001.56	\$10,750.39	\$32,251.17	25.00%	
MENTORING & CHARACTER BUILDING	IGB Education Group	\$67,725.00	\$67,725.00	\$41,421.66	\$26,303.34	61.16%	
MENTORING & CHARACTER BUILDING	Made for More Foundation Inc.	\$66,685.00	\$66,685.00	\$0.00	\$66,685.00	0.00%	
MENTORING & CHARACTER BUILDING	The Education Foundation of Alachua County	\$78,750.00	\$78,157.93	\$45,223.55	\$32,934.38	57.86%	
Teen Center and Youth Engagement	North Central Florida YMCA	\$150,000.00	\$150,000.00	\$87,500.00	\$62,500.00	58.33%	
Gun Violence	City of Gainesville	\$500,000.00	\$433,150.00	\$235,150.00	\$198,000.00	100.00%	
Unallocated		\$141,448.59			\$141,448.59		
TOTAL GOAL 3		\$1,280,185.00	\$1,090,514.89	\$443,290.63	\$788,672.85	40.65%	

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Capacity Building and Mini Grants: 001.15.1500.569.83.50							
YOUTH DEVELOPMENT CAPACITY BUILDING COLLABORATIVE:							
Center for Non-Profit Excellence	Community Foundation	\$130,000.00	\$100,000.00	\$80,160.00	\$19,840.00	80.16%	
My Side-walk	Community Foundation	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100.00%	
Trauma Informed Training	Child Advocacy Center	\$1,000.00	\$700.00	\$350.00	\$350.00	50.00%	
Language Line	Interpreter Services	\$25,000.00	\$10,000.00	\$854.43	\$9,145.57	8.54%	
Florida Afterschool Network Membership	Children Forum	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%	
Restorative Practices Training x2	River Phoenix Center for Peace Building	\$11,000.00	\$11,000.00	\$8,000.00	\$3,000.00	100.00%	
Youth Conflict and Resolution Program	River Phoenix Center for Peace Building	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00	0.00%	
Trauma Informed Training	Genesis Family Enrichment Center	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	100.00%	
Girl's Place	Florida Afterschool Conference	\$0.00	\$719.70	\$719.70	\$0.00	100.00%	
Unallocated		-\$13,700.00			-\$13,700.00		
Innovation Grants:	Swampbots Robotics	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00%	
	Dance Alive	\$15,000.00	\$15,000.00	\$8,866.18	\$6,133.82	59.11%	
Unallocated		\$115,000.00			\$115,000.00		
TOTAL CAPACITY BUILDING & INNOVATION GRANTS		\$390,000.00	\$194,119.70	\$141,450.31	\$153,969.39	72.87%	

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COMMUNITY ENGAGEMENT 001.15.1500.569.83.60							
SPONSORSHIPS	Alachua County Human Society - Summer Reading Program		\$500.00	\$500.00			
	American Foundation for Suicide Prevention (vNov)		\$1,000.00	\$1,000.00			
	Archer Cultural Progressive Organization		\$2,000.00	\$2,000.00			
	Atkins Warren Chapter of NOBLE - Easter Egg Hunt		\$800.00	\$800.00			
	Balance 180 (vJan)		\$2,500.00	\$2,500.00			
	Blossoming Butterfly - Pinkfest		\$500.00	\$500.00			
	Brookside Partners - Youth Empowerment Day 25		\$500.00	\$500.00			
	Carolyn's Heart Inc - 3rd Annual Biggest Heart Giveaway		\$1,500.00	\$1,500.00			
	Children Beyond Our Borders - Tiny Hero's Event		\$2,500.00	\$2,500.00			
	City of Waldo - Fall Festival		\$1,500.00	\$1,500.00			
	Committed Dreams Elite Llc - Ballin at the Beach		\$450.00	\$450.00			
	Dare to Be Different - BTS BBQ		\$1,500.00	\$1,500.00			
	Deeper Purpose - Easter Spring Carnival		\$1,500.00	\$1,500.00			
	Delta Sigma Zeta Chapter - Orange you empowered		\$1,800.00	\$1,800.00			
	Early Learning Coalition - Storybook Village		\$500.00	\$500.00			
	Education Equalizers Foundation - FAESA workshop		\$1,800.00	\$1,800.00			
	Free Canaan UMC - Family Fun Day		\$500.00	\$500.00			
	Gainesville Circus Center - Sensory Circus Event		\$1,500.00	\$1,500.00			
	Hawthorne Quarterback Club - Empowerment Day		\$1,000.00	\$1,000.00			
	Hawthorne Youth Sports - HYS Community Build		\$1,200.00	\$1,200.00			
	Historic Camelliaettes Club - Mr Wonderful		\$2,000.00	\$2,000.00			
	Manhood - 2025 Spring Break Roadtrip		\$2,500.00	\$2,500.00			
	RWF/ Just between friends - Safe Kids Day		\$1,000.00	\$1,000.00			
	Trinity's Day Spa - Kidpreenuer Popup		\$1,500.00	\$1,500.00			
	UF - Stomp in the Swamp for Autism		\$1,000.00	\$1,000.00			
	UF Celebrate the Child		\$743.00	\$743.00			
	United Way -ALICE (vNov)		\$1,000.00	\$1,000.00			
	Williams Elementary PTA- Water Day		\$2,500.00	\$2,500.00			
	Wishful Thinking - Renascence Beautilon		\$1,200.00	\$1,200.00			
	Writer Alliance - Sunshine State Book Festival		\$1,000.00	\$1,000.00			
	BLSSD FUTURE INC - Youth Dance a thon		\$1,000.00	\$1,000.00			
TOTAL COMMUNITY ENGAGEMENT		\$60,000.00	\$40,493.00	\$40,493.00	\$19,507.00	67.49%	
EMERGENT NEEDS 001.15.1500.569.83.70							
EMERGENT NEEDS	Little Sprouts LLC		\$10,937.98	\$10,937.98	\$0.00	100.00%	
	Xavier House Unlimited		\$20,000.00	\$20,000.00			
	Partnership For Strong Families		\$1,127.00	\$1,127.00			
TOTAL EMERGENT NEEDS		\$100,000.00	\$30,937.98	\$32,064.98	\$67,935.02	32.06%	
FY24-25 PROGRAM FUNDING GENERAL FUND TOTAL		\$12,027,891.00	\$10,598,738.96	\$3,341,676.05	\$8,572,406.19	27.78%	
FY24-25 PROGRAM FUNDING SPECIAL REVENUE FUND TOTAL		\$332,365.61	\$332,365.61	\$191,499.61	\$140,866.00	57.6%	
FY24-25 PROGRAM FUNDING ALL FUNDS		\$12,360,256.61	\$10,931,104.57	\$3,533,175.66	\$8,713,272.19	28.58%	