



Item:

Gun Violence Program and Funding Updates

Requested Action:

Receive the information

Approve budget recommendations for FY26

Background:

The Trust Board will receive programmatic and funding updates from both the City of Gainesville and Alachua County regarding the implementation of their gun violence programs and associated expenditures. The Board will also be informed about how the remaining funds will be utilized in FY26.

Given the unspent balances remaining with both entities, Trust staff has reduced the FY26 allocation for gun violence prevention from \$500,000 to \$150,000. Trust staff recommend that the FY26 funds be redirected to support the enhancement of youth councils across Alachua County. Potential areas of support include council marketing and recruitment efforts, youth-led community projects, leadership summits, youth development and training initiatives, stipends for participation, and other related activities that strengthen youth engagement and leadership.

Attachments:

City of Gainesville Presentation

Alachua County Report

Programmatic Impact:

Goal 3 – Children and youth live in a safe community

Fiscal Impact:

FY25 -\$500,000

FY26 – Staff recommends \$150,000

Recommendation:

Staff recommends approval