



Item:

FY 2026 Budget Update

Requested Action:

The Board is asked to receive the updated Proposed FY 2026 Budget

Background

On June 9, 2025, the Board approved a preliminary budget for Fiscal Year 2026 and requested staff review funding for programs. The Board also recommended a review of the funding methods for non-recurring initiatives.

Attachments

FY26 Proposed Budget Program Funding Updates

FY26 Preliminary Budget

Recommendation:

Receive the Report.