

**FY 2026 Programmatic Awards & Expenditures Summary Report
Year-to-Date March 2026**

Funding Priorities	Budgeted (A)	Committed (B)	Expensed (C)	Balance (B-C)	% Expensed (C/B)
GOAL 1: All children and youth are healthy and have nurturing caregivers and relationships	\$3,426,213	\$3,385,553	\$711,437	\$2,674,116	21.0%
Goal 2: All children can learn what they need to be successful	\$7,165,107	\$7,164,779	\$1,076,939	\$6,087,840	15.03%
Goal 3: All children live in a safe community	\$545,000	\$545,000	\$53,028	\$491,972	9.73%
Capacity Building & Mini Grants	\$733,500	\$280,761	\$80,504	\$200,257	28.67%
Sponsorships & Community Engagement	\$60,000	\$60,000	\$45,195	\$14,805	75.33%
Emergent Needs	\$100,000	\$0	\$0	\$100,000	0.00%
Special Initiatives					
Literacy Initiative	\$610,000	\$550,000	\$137,500	\$412,500	25.00%
Food Distribution Initiative	\$0	\$20,000	\$20,000	\$0	100.00%
Grand Total	\$12,639,820	\$12,006,093	\$2,124,603	\$9,881,490	17.70%

FY 2026 Programmatic Awards & Expenditures Report

March 31, 2026

* Please note the "expensed numbers" are as of March 31st 2026. Invoice status column, if states "current" indicates that through current day, more amount has been expensed than reflected on report.

Last month completed

GOALS / PROGRAM	AGENCIES	BUDGETED FUNDING	COMMITTED FUNDING	EXPENSED	REMAINING BUDGET	% Expensed	Invoice Status
GOAL 1: ALL CHILDREN AND YOUTH ARE HEALTHY AND HAVE NUTURING CAREGIVERS AND RELATIONSHIPS							
Family Resource Centers							
Family Resource Centers/Consulting	Partnership for Strong Families	\$153,874.00	\$153,874.00	\$39,255.41	\$114,618.59	25.51%	Current
Family Resource Centers/Community Navigators/Help Me Grow	Partnership for Strong Families	\$926,001.00	\$926,001.00	\$188,940.30	\$737,060.70	20.40%	One Month Lag
Family Resource Centers	Willie Mae Stokes Community Center	\$165,375.00	\$165,375.00	\$42,822.48	\$122,552.52	25.89%	Current
Family Resource Centers	Pleasant Street Civil Rights & Cultural Center	\$165,375.00	\$165,375.00	\$60,931.67	\$104,443.33	36.84%	Current
Family Resource Centers	City of Hawthorne	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	0.00%	Not Applicable Yet
Family Resource Centers	Deeper Purpose Community Charities	\$150,000.00	\$125,000.00	\$31,249.95	\$93,750.05	25.00%	Current
Maternal Child Health							
NewboRN Home Visiting Program	Healthy Start of North Central Florida, Inc.	\$495,477.00	\$495,477.00	\$126,226.91	\$369,250.09	25.48%	One Month Lag
Maternal Child Health Access Program	UF Health Access Clinic	\$85,660.00	\$70,000.00	\$0.00	\$70,000.00	0.00%	Six month lag
Doula Friendly Designation	A&A Doula Consulting	\$49,197.00	\$49,197.00	\$10,715.20	\$38,481.80	21.78%	Current
Doulio LLC	Britany Fadiora dba Doulio LLC	\$60,000.00	\$60,000.00	\$15,000.00	\$45,000.00	25.00%	Current
Youth Health							
Wellness Healthcare Navigation (Year 2/3)	Children's Home Society of Florida	\$265,259.00	\$265,259.00	\$68,287.97	\$196,971.03	25.74%	Two Month Lag
Reach Community Counseling Services for	PACE Center for Girls Inc.	\$120,164.00	\$120,163.77	\$5,008.68	\$115,155.09	4.17%	Five Month Lag
Partners in Adolescent Lifestyle Support (PALS)	UF Health Shands	\$120,164.00	\$120,164.00	\$45,584.55	\$74,579.45	37.94%	Current
Saving Smiles (Year 2/3)	UF College of Dentistry	\$362,167.00	\$362,167.00	\$23,009.57	\$339,157.43	6.35%	Three month Lag
Reducing Trauma to Abused Children Therapy	Child Advocacy Center	\$157,500.00	\$157,500.00	\$54,403.85	\$103,096.15	34.54%	Current
TOTAL GOAL 1 General Fund		\$3,426,213.00	\$3,385,552.77	\$711,436.54	\$2,674,116.23	21.01%	
Assigned			\$1,854,637.00				
Budget Check			\$5,280,850.00				
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
EARLY LEARNING PROGRAMMING							
Accreditation Academy / Master Class Series	Business Leadership Institute	\$360,000.00	\$360,000.00	\$96,865.46	\$263,134.54	26.91%	Current
Accreditation Academy / Master Class Series	Accreditation program supplies						
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$262,820.00	\$262,820.00	\$0.00	\$262,820.00	0.00%	Not Applicable Yet
Childcare Tuition Assistance	Early Learning Coalition	\$650,000.00	\$650,000.00	\$73,545.50	\$576,454.50	11.31%	Two Month Lag
TOTAL GOAL 2 Early Learning Programming		\$1,272,820.00	\$1,272,820.00	\$170,410.96	\$1,102,409.04	13.39%	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
	Ashley McClellan DBA The Concrete Rose	\$37,779.00	\$37,779.00	\$0.00	\$37,779.00	0.00%	Not Applicable Yet
	Behavior Bricks	\$167,607.00	\$167,607.00	\$0.00	\$167,607.00	0.00%	Not Applicable Yet
	BOYS & GIRLS CLUBS OF NE FL	\$110,252.00	\$110,252.00	\$0.00	\$110,252.00	0.00%	Not Applicable Yet
	Camp Makerie	\$128,625.00	\$128,625.00	\$0.00	\$128,625.00	0.00%	Not Applicable Yet
	COMMUNITY IMPACT CORPORATION	\$135,616.00	\$135,616.00	\$0.00	\$135,616.00	0.00%	Not Applicable Yet
	DANCE ALIVE	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00	0.00%	Not Applicable Yet
	DEEPER PURPOSE COMMUNITY CHURCH	\$188,999.00	\$188,999.00	\$0.00	\$188,999.00	0.00%	Not Applicable Yet
	Gainesville Area Tennis Association (Aces in Motion)*	\$59,535.00	\$59,535.00	\$0.00	\$59,535.00	0.00%	Not Applicable Yet
	Gainesville Circus Center*	\$26,459.00	\$26,459.00	\$0.00	\$26,459.00	0.00%	Not Applicable Yet
	GIRLS PLACE	\$140,909.00	\$140,909.00	\$0.00	\$140,909.00	0.00%	Not Applicable Yet
SUMMER CAMP RFP 2025-01 (Year 2 of 3):	GREATER DUVAL NEIGHBORHOOD ASSOCIATION	\$44,100.00	\$44,100.00	\$0.00	\$44,100.00	0.00%	Not Applicable Yet

	HAGIOS EARLY LEARNING CENTER	\$27,302.00	\$27,302.00	\$0.00	\$27,302.00	0.00%	Not Applicable Yet
	I AM STEM	\$189,042.00	\$189,042.00	\$0.00	\$189,042.00	0.00%	Not Applicable Yet
	IGB EDUCATION CORP	\$110,502.00	\$110,502.00	\$0.00	\$110,502.00	0.00%	Not Applicable Yet
	JUST FOR US EDUCATION	\$125,538.00	\$125,538.00	\$0.00	\$125,538.00	0.00%	Not Applicable Yet
	Kids Count	\$41,929.00	\$41,929.00	\$0.00	\$41,929.00	0.00%	Not Applicable Yet
	LIMITLESS ADVENTURES	\$53,325.00	\$53,325.00	\$0.00	\$53,325.00	0.00%	Not Applicable Yet
	Mirror Image Leadership Academy	\$65,520.00	\$65,520.00	\$0.00	\$65,520.00	0.00%	Not Applicable Yet
	STAR CENTER CHILDRENS THEATER	\$80,262.00	\$80,262.00	\$0.00	\$80,262.00	0.00%	Not Applicable Yet
	TRAVELING ART CAMP	\$306,543.00	\$306,543.00	\$0.00	\$306,543.00	0.00%	Not Applicable Yet
	UF - CROP	\$36,750.00	\$36,750.00	\$0.00	\$36,750.00	0.00%	Not Applicable Yet
	UF - VET Camp	\$9,187.00	\$9,187.00	\$0.00	\$9,187.00	0.00%	Not Applicable Yet
	Williams Temple	\$8,442.00	\$8,442.00	\$0.00	\$8,442.00	0.00%	Not Applicable Yet
	Incentives						Not Applicable Yet
TOTAL GOAL 2 Summer RFP		\$2,101,573.00	\$2,101,573.00	\$0.00	\$2,101,573.00	0.00%	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
ENRICHMENT PROGRAMMING (Year 2 of 2) RFP 2024-02	All Well Health Services	\$4,624.00	\$4,624.00	\$476.22	\$4,147.78	10.30%	Current
	CE's Underground Kitchen	\$135,518.00	\$135,518.00	\$90,022.12	\$45,495.88	66.43%	Current
	Crafty Gemini Youth Development	\$78,750.00	\$78,750.00	\$19,467.50	\$59,282.50	24.72%	Current
	Cultural Arts Coalition	\$35,173.00	\$35,172.90	\$19,540.50	\$15,632.40	55.56%	Current
	DJ Elo Global LLC	\$38,651.00	\$38,650.92	\$16,564.62	\$22,086.30	42.86%	Current
	Dream On Purpose	\$18,556.00	\$18,556.00	\$0.00	\$18,556.00	0.00%	Not Applicable Yet
	IGB Education Group	\$25,675.00	\$25,668.00	\$18,716.25	\$6,951.75	72.92%	Current
	Infinite Dream Builders Corp	\$14,978.00	\$14,977.90	\$14,997.90	-\$20.00	100.13%	Current
	Lee's Preschool Center	\$92,424.00	\$92,424.00	\$35,136.18	\$57,287.82	38.02%	Current
	Motiv8U of North Central Florida Inc.	\$165,375.00	\$165,375.00	\$31,237.50	\$134,137.50	18.89%	Current
	Music & Arts Program for Youth Inc.	\$63,374.00	\$63,086.93	\$29,795.88	\$33,291.05	47.23%	Current
	Santa Fe College	\$95,770.00	\$95,770.00	\$29,607.09	\$66,162.91	30.91%	Current
University of Florida Natural History Museum	\$58,966.00	\$58,966.00	\$17,133.41	\$41,832.59	29.06%	Current	
TOTAL GOAL 2 Enrichment		\$827,834.00	\$827,539.65	\$322,695.17	\$504,844.48	38.99%	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
AFTERSCHOOL PROGRAMMING (Year 2 of 2): (RFP 2023-02)	Boys and Girls Club of Alachua County*	\$136,160.00	\$136,160.00	\$45,617.45	\$90,542.55	33.50%	Current
	Deeper Purpose Community Church, Inc.*	\$126,749.00	\$126,749.00	\$51,379.72	\$75,369.28	40.54%	Current
	Gainesville Area Tennis Association (Aces in Motion)*	\$286,191.00	\$286,157.56	\$110,168.43	\$175,989.13	38.50%	Current
	Gainesville Circus Center*	\$156,133.00	\$156,133.00	\$78,701.13	\$77,431.87	50.41%	Current
	Girls Place, Inc.*	\$141,047.00	\$141,047.00	\$28,178.91	\$112,868.09	19.98%	Three Month Lag
	Kids Count in Alachua County, Inc.*	\$207,400.00	\$207,400.00	\$69,473.22	\$137,926.78	33.50%	One Month Lag
	Willie Mae Stokes Community Center, Inc.	\$172,601.00	\$172,601.00	\$49,875.98	\$122,725.02	28.90%	Current
	TOTAL GOAL 2 After School		\$1,226,281.00	\$1,226,247.56	\$433,394.84	\$792,852.72	35.34%
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL							
OTHER PROGRAMS							
Freedom School - Gainesville	SUMMER PROGRAMMING	\$143,574.00	\$143,574.00	\$0.00	\$143,574.00	0.00%	Not Applicable Yet
Freedom School - Hawthorne		\$84,000.00	\$84,000.00	\$0.00	\$84,000.00	0.00%	Not Applicable Yet
DOLLY PARTON IMAGINATION LIBRARY	GAINESVILLE THRIVES	\$63,000.00	\$63,000.00	\$10,056.86	\$52,943.14	15.96%	Three Month Lag
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	PEAK LITERACY	\$121,275.00	\$121,275.00	\$47,146.98	\$74,128.02	38.88%	Current
3DE Program	JUNIOR ACHIEVEMENT	\$157,500.00	\$157,500.00	\$20,430.62	\$137,069.38	12.97%	Two Month Lag
BIZ TOWN		\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%	
AMPLIFIED	THE EDUCATION FOUNDATION	\$125,000.00	\$124,999.76	\$31,092.11	\$93,907.65	24.87%	One Month Lag
TeensWork Alachua	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$992,250.00	\$992,250.00	\$41,711.24	\$950,538.76	4.20%	Two Month Lag
TOTAL GOAL 2 Other		\$1,736,599.00	\$1,736,598.76	\$150,437.81	\$1,586,160.95	8.66%	
			\$7,164,778.97				

UF College of Pharmacy- GatoRX Community Care Fair	\$1,500.00
Trinity's Day Spa- Kidpreneur Pop up	\$2,000.00
Wishful Thinking, Inc- Renascence Beautillion Cotillion	\$2,000.00
Access Task Force- Maternal Health Community Event	\$1,800.00
Gainesville Chapter of the Links- Black Family Wellness Expo	\$2,000.00
Carolyn's Heart Inc 4th Annual Biggest Heart Giveaway	\$1,500.00
Archer Cultural Progressive Organization	\$2,000.00
UF CARD	\$1,000
Manhood Youth Development Foundation	\$2,500
Motiv8U of North Central Florida Inc.	\$1,000.00
Alachua County Child Abuse Prevention Taskforce	\$750.00
Early Learning Coalition- VPK Prom	\$2,500.00
Balance 180- Carnival Classic	\$1,500.00
BLSSD Future, Inc Youth Education Workshop	\$1,000.00
City of Newberry- Spring Host Day	\$500.00

TOTAL COMMUNITY ENGAGEMENT	\$60,000.00	\$60,000.00	\$43,195.00	\$16,805.00	71.99%
EMERGENT NEEDS					
TOTAL EMERGENT NEEDS	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
LITERACY					
LITERACY INITIATIVES	\$550,000.00	\$550,000.00	\$137,500.00	\$550,000.00	
	\$60,000.00			\$60,000.00	
TOTAL LITERACY INITIATIVES	\$610,000.00	\$550,000.00	\$137,500.00	\$472,500.00	25.00%
EMERGENCY FOOD INITIATIVE	Regional Food Bank of NE Florida	\$0.00	\$20,000.00	\$20,000.00	\$0.00
					100.00%
FY25-26 PROGRAM FUNDING GENERAL	\$12,639,820.00	\$12,006,093.00	\$2,124,603.00	\$9,881,490.00	17.70%