



CHILDREN'S TRUST

OF ALACHUA COUNTY

Strategic Plan Pathway: Programmatic & Funding Realignment

May 11, 2026



Purpose of This Framework

- Ensure strategic alignment
- Maximize community impact
- Support data-driven decisions
- Provide consistency



Decision-Making Process

1. Identify Contract Type
2. Score Program
3. Apply Weights
4. Determine Recommendation



Identify Contract Type





Scoring & Evaluation

- Programs are evaluated using a 1–5 rating scale

1 = Very Weak
2 = Weak
3 = Moderate
4 = Strong
5 = Very Strong

- Evaluation Criteria & Weights

Strategic Alignment Plan
Alignment-55%
Community Need – 10%
Cost Effectiveness – 10%
Outcomes & Data Quality – 20%
Uniqueness / Duplication – 5%

Score x Weight = Total Score out of 5



Decision Thresholds & Summary

- 4–5 Keep
 - 3–3.9 Reduce
 - Below 3 Discontinue
- Program
 - Provider
 - Score
 - Recommendation
 - Rationale



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Thank you!