



Item:

3rd Quarter Budget Review

Requested Action:

The Trust is asked to receive the 3rd Quarter Budget Review

Background

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

Attachments

Finance and Administration Manager Report
Income Statement
CTAC Provider Handbook

Programmatic Impact:

NA

Fiscal Impact:

NA

Recommendation:

Receive the Report