



**Item:**

3<sup>rd</sup> Quarter Budget Review

**Requested Action:**

The Trust is asked to receive the 3<sup>rd</sup> Quarter Budget Review

**Background**

Board Policy 3.50 requires that “the CTAC will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control.”

**Attachments**

Finance and Administration Manager Report  
Income Statement  
CTAC Provider Handbook

**Programmatic Impact:**

NA

**Fiscal Impact:**

NA

**Recommendation:**

Receive the Report