RESOLUTION 2024-11

A RESOLUTION OF THE CHILDREN'S TRUST OF ALACHUA COUNTY; ESTABLISHING A TENTATIVE BUDGET FOR FISCAL YEAR 2024/2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on June 10, 2024, Executive Director of the Children's Trust of Alachua County, presented a balanced budget for further consideration by the Board of the Children's Trust in accordance with applicable law; and,

WHEREAS, said budget contained estimates of receipts and of balances brought forward as part of the budget presentation; and,

WHEREAS, the Board of the Children's Trust of Alachua County has complied with all conditions precedent to the adoption of a tentative Children's Trust budget; and,

WHEREAS, the Board as of this date adopted a resolution approving a tentative millage to fund the tentative Children's Trust budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE CHILDREN'S TRUST OF ALACHUA COUNTY:

- 1. In accordance with the requirements of Section 125.901, Florida Statutes, the estimates of receipts are set out in the document entitled "FY25 Tentative Budget".
- 2. The tentative Children's Trust budget contained in the document entitled "FY25 Tentative Budget" in the amount of \$17,631,434.00 is hereby approved as adjusted by motion for further consideration at the public hearing established in this resolution.
- 3. A public hearing will be held to consider the final millage rate and final budget for the Children's Trust purposes on Monday the 23rd of September, A.D., 2024; at 5:01 p.m., or as soon thereafter as the matter may be heard.
- 4. The Executive Director of the Children's Trust of Alachua County, is hereby authorized and directed to prepare and publish all necessary and required notices prior to the hearing established herein, and to provide copies of this resolution to all parties as may be required by applicable law.
- 5. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED in public hearing, this 9th day of September, A.D., 2024.

	AYE	NAY	ABSENT	NOT VOTING
Lee Pinkoson				
Ken Cornell				
Cheryl Twombly				

Shane Andrew					
Tina Certain					
Mary Chance					
Hon. Denise R. Ferrero					
Dr. Nancy Hardt					
Dr. Maggie Labarta					
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Lee Pinkoson, Chair		Marsha Kiner, Secretary			
Children's Trust of Alachua County		Children's Trust of Alachua County			