

Organization Name: City of Gainesville - Parks, Recreation and Cultural Affairs Department

Organization Info

Year Established: ~1950's (exact year not know, department has evolved over years, but earliest information is from 50s)

Most Recent 990 Year: NA

Total Revenue: FY20 PRCA Total: \$1,309,043

Total Expenses: FY20 PRCA Total: \$10,413,869

Philanthropy Hub Profile Created: No

Program Snapshot

Program Name: PRCA Summer Camp Expansion

Contract Number: 11550

Award Amount: 19302

Expenditures through 9/30/20: 0 %:

Extension Requested: Yes

Type of Program: Out of School Time/Youth Development

Program Summary: Summer camp

Target Population: School-Age: Elementary & Middle School

Program Staffing:

2 positions:

-Recreation Aide

Program Site(s):

Albert Ray Massey Park Recreation Center (1001 NW 34th St, Gainesville, FL), TB McPherson Recreation Center (1717 SE 15th St, Gainesville, FL)

Partner(s): Peaceful Paths

To be completed by the Providing Agency

How much?	Actual	How well?	Actual	Anyone better off?	Actual
Expected # of children to be served: 20 Intensity of Services: On-going engagement (weekly sessions) # of youth attending programming	0	% of youth attending programming	0	% increase in healthy lifestyles satisfaction	0
	PRCA held 4 two week sessions				

Project Narrative:

Describe what has been accomplished year-to-date.

Include any adjustments due to COVID-19 or any other helpful information

Original plan was to increase total participation by 20 based on enrollment as our Westside and TB McPherson (Teen Camp) always have waitlists. Due to COVID-19, to meet CDC requirements, enrollment numbers were cut in half at each location, and changed from full day programs to half day programs. Enrollment numbers were cut from an anticipated 60 (Westside) and 40 (TB McPherson) to 20 at both locations. As such, expansion did not occur and an extension of funds was requested to expand enrollment during the 2021 summer sessions.

Plans for a drop in Rec on the Go program were also planned and intended as an alternative to in person camps, but guidance was given to move ahead with in person camps. Additionally, at the time we would have looked at implementing them both was the timeframe that there was a surge in cases in early June.