

Organization Name: City of Gainesville - Gainesville Police Department

Organization Info

Year Established: 2015

Most Recent 990 Year:

Total Revenue: n/a

Total Expenses: n/a

Philanthropy Hub Profile Created: No

Program Snapshot

Program Name: HEROES Program (Help Empower Rebuild Overcome Educate & Succeed)

Contract Number: 11541

Award Amount: 8450

Expenditures through 9/30/20: **\$6,335.56** **%: 75%**

Extension Requested: no

Type of Program: Out of School Time/Youth Development

Program Summary: Positive youth development programming during the summer

Target Population: School-Age: Middle School & High School

Program Staffing: 2 Officers, 1 Civilian

No Contract Available

Program Site(s): Gainesville Police Department

Partner(s): University of Florida, IFAS, Department of Juvenile Justice, Career Source, Greenhouse Church, Alachua County Sheriff Office, City of Gainesville Parks and Recs, etc.

To be completed by the Providing Agency

How much?	Actual	How well?	Actual	Anyone better off?	Actual
<p>Expected # of children to be served: 12-15</p> <p>Intensity of Services: On-going engagement (weekly sessions)</p> <p># of youth attending programming</p>	11	84% target met.		All the Youth that we served	

Project Narrative:

Describe what has been accomplished year-to-date.

Include any adjustments due to COVID-19 or any other helpful information

As outlined in our adjustments, we had to reduce the youth we served from 12-15 to 11. We were not approved for an additional Officer (staffing), but we were able to draft additional help when we had an event out of town or an event that required more staffing.

Regardless, we were still able to meet with the youth at their homes Tuesday, Wednesday, and Thursday (sometimes Friday). An event, program, activity, and lunch was planned every day. We had to make some adjustments to some of the events based on availability (COVID 19), weather, and other unanticipated factors.

DATE	EVENT	TIME
Week 1		
Tuesday June 9 th	Intro/Youth Dialogue & Basketball	9am-5pm
Wednesday June 10 th	Vehicle Maintenance & Go Carts	9am-6pm
Thursday June 11 th	Vison Boards & Escape Room	9am-5pm
Week 2		
Tuesday June 16 th	CPR & First Aid & Bowling	9am-5pm
Wednesday June 17 th	Carson Springs Wildlife & Basketball	9am-5pm
Thursday June 18 th	Blue Springs Park (High Springs)	9am-6pm
Week 3		
Wednesday June 24 th	St. Augustine: Alligator Farm	9am-6pm
Thursday June 25 th	Sky Zone & Pool	9am-6pm
Friday June 26 th	Money Management & Laser Tag	12pm-8pm
Week 4		
Tuesday June 30 th	Shopping/Haircuts & Basketball	9am-5pm
Wednesday July 1 st	Etiquette/Manners Class & Lunch Date	9am-5pm
Thursday July 2 nd	Beach Day	9am-5pm
Week 5		
Tuesday July 7 th	TBD	9am-5pm
Wednesday July 8 th	TBD	9am-5pm
Thursday July 9 th	Field Day & Cook Out	9am-5pm
Week 6		
Tuesday July 14 th	Wild Adventures	9am-7pm
Wednesday July 15 th	Shopping/Haircuts & Basketball	9am-5pm
Thursday July 16 th	Public Speaking, Dinner, & Ceremony	12pm-8pm

During the summer, all of the youth enjoyed building relationships with Officers and appreciated the community support. Overall, the youth kept busy and experienced events, life skills and programs that they would otherwise not get to participate with.

**GPD HEROES PROGRAM
EXPENSE REPORT
MAY THROUGH SEPTEMBER 2020**

Date	Type	Facility	Amount
6/10/2020	Field Trip	SQ Ocala Gran Prix inc	132.00
6/16/2020	Field Trip	Alley Gatorz	85.00
6/18/2020	Food	Blue Springs/Publix	73.30
6/18/20	Field Trip	SQ Anderson Outdoor Adventures	150.00
6/23/20	Field Trip	PP M2Battlesports	400.00
6/23/20	Field Trip	SkyZone	187.00
6/25/20	Field Trip	Ocala Gran Prix Inc	121.00
6/24/20	Field Trip	St. Augustine Alligator Farm	238.16
6/25/20	Field Trip	SQ Ocala Gran Prix Inc	143.00
6/25/20	Field Trip	Sky Zone	34.00
6/30/20	Clothing	Ross stores 1798	307.85
7/1/20	Clothing	Burlington Stores 880	198.89
7/3/20	Field Trip	America Escape Game Room	201.90
7/1/20	Food	Olive garden	345.00
7/6/20	Field Trip	Wild Adventures	543.00
7/7/20	Field Trip	Alley Gatorz	115.00
7/8/20	Food	Publix	139.80
7/8/20	Field Trip	Camp Kalaqua	550.00
7/15/20	Clothing	Nike	551.77
7/13/20	Food	Publix	69.90
7/20/20	Food	Zaxby's	143.97
7/22/20	Food	Piesanos	287.94
7/23/20	Food	Wild Adventures	190.00
8/18/20	Food	Sams Club	650.54
7/23/20	Cash/Food	Krispy Kreme	29.97
7/9/20	Cash/Food	Five Star Pizza	92.42
7/2/20	Cash/Food	Five Star Pizza	57.95
6/30/20	Cash/Clothing	Classic Kutz	120.00
6/24/20	Cash/Food	Daylight Donuts	16.77
6/24/20	Cash/Food	Mayday Ice Cream	51.76
6/17/20	Cash/Field Trip	Carson Springs Zoo	50.00
6/25/20	Cash/Food	Stevie B's Pizza	57.66

Grand Total: \$6,335.56
Food Expenses: \$2,206.98
Field Trip: \$2,950.06
Cash: \$476.53
Clothing: \$1,178.51