

Organization Name: Cultural Arts Coalition

Organization Info

Year Established: 1983

Most Recent 990 Year: FY1819

Total Revenue: \$150,272

Total Expenses: \$155,300

Philanthropy Hub Profile Created: Community Foundation?

Program Snapshot

Program Name: Cultural Arts Coalition Programs for Alachua County Youth

Contract Number 11554

Award Amount: 22044

Expenditures through 9/30/20: **\$7776.35** **%: 35.28**

Extension Requested: yes

Type of Program: Out of School Time/Youth Development

Program Summary: Positive youth development programming for youth

Target Population: School-Age: 6-18

Program Staffing: Executive Director, Science Program Director, Site Coordinator, Site Supervisor

Program Site(s):

321 NW 10th Street

Gainesville, FL 32603

Partner(s): Science Clubs, Rites and Passage, Environmental Ambassadors

To be completed by the Providing Agency

How much?		How well?		Anyone better off?	
<p>Expected # of children to be served: 0</p> <p>Intensity of Services: On-going engagement (weekly sessions)</p> <p># of youth attending programming</p>		<p>% of youth attending programming</p>		<p>Not defined</p>	

Project Narrative:

Describe what has been accomplished year-to-date.

Include any adjustments due to COVID-19 or any other helpful information

We originally expected to purchase and retrofit a decommissioned Alachua County school bus for about \$4000 in Spring of 2020 and retrofit it during Spring/Summer in preparation for school opening Fall 2020. Due to COVID-19 closures, the bus purchase was delayed. Later in the summer, an offer came in from a local couple who owned a short school bus and had outfitted as a mobile maker-space. They offered to sell us the bus for \$6000 which was more than we were planning, but the bus had already been stripped of seats, outfitted with a table and shelves, and a handicap lift installed. We thought it would fit our purposes perfectly.

Right after we purchased the bus, we discovered that the transmission was faulty. The couple who sold us the bus offered to pay for the \$3200 repairs needed. That has been completed and we now have a functioning bus.

Volunteers and donors have been organized to paint, install solar panels and create science activities. This will all be starting very soon.

A Science Program Director has been hired and started on October 1, 2020.