



Aid to Private Organizations

FY20 YTD Activity through 4th Quarter Ending, September 30th
As of September 30, 2020

| Account | Account Description | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions |
|--------------------------------|---|----------------|-------------------|----------------|----------------------------|------------------|------------------|---------------------------|
| Fund 001 - General Fund | | | | | | | | |
| EXPENSE | | | | | | | | |
| 82 | Aid to Private Organizations | | | | | | | |
| 82.00 | Aid to Private Organizations Aid to Private Organizations | 4,064,161.00 | (1,839,253.00) | 2,224,908.00 | .00 | .00 | .00 | 2,224,908.00 |
| 82.01 | Aid to Private Organizations Healthy Start of North Centrl FL | 400,000.00 | .00 | 400,000.00 | .00 | 204,616.90 | 195,383.10 | .00 |
| 82.02 | Aid to Private Organizations The Child Center | 439,228.00 | .00 | 439,228.00 | 73,117.99 | 183,772.74 | 255,455.26 | .00 |
| 82.03 | Aid to Private Organizations Meridian Behavioral Healthcare | 354,636.00 | .00 | 354,636.00 | 43,024.86 | 112,666.71 | 241,969.29 | .00 |
| 82.04 | Aid to Private Organizations Alachua County Sheriff's Office | .00 | 113,995.00 | 113,995.00 | 281.95 | 65,689.72 | 48,305.28 | .00 |
| 82.05 | Aid to Private Organizations BOOST Project Alliance | .00 | 36,060.00 | 36,060.00 | .00 | 36,060.00 | .00 | .00 |
| 82.06 | Aid to Private Organizations Cade Museum Foundation | .00 | 104,960.00 | 104,960.00 | 37,475.00 | 30,010.00 | 74,950.00 | .00 |
| 82.07 | Aid to Private Organizations CDS Family-Behavioral Health Svc | .00 | 65,325.00 | 65,325.00 | .00 | 65,325.00 | .00 | .00 |
| 82.08 | Aid to Private Organizations Children Beyond our Borders | .00 | 14,909.00 | 14,909.00 | 2,296.97 | 11,859.27 | 3,049.73 | .00 |
| 82.09 | Aid to Private Organizations City of Alachua | .00 | 135,002.00 | 135,002.00 | 9,656.18 | 120,479.63 | 14,522.37 | .00 |
| 82.10 | Aid to Private Organizations City of Gainesville - GPD | .00 | 49,453.00 | 49,453.00 | .00 | 57,903.00 | .00 | (8,450.00) |
| 82.11 | Aid to Private Organizations Cultural Arts Coalition | .00 | 22,044.00 | 22,044.00 | .00 | 22,044.00 | .00 | .00 |
| 82.12 | Aid to Private Organizations City of Gville - PRCA SkyBridge | .00 | 14,802.00 | 14,802.00 | 9,396.28 | 376.72 | 14,425.28 | .00 |
| 82.13 | Aid to Private Organizations Girls Place, Inc - ACHIEVE | .00 | 22,403.00 | 22,403.00 | .00 | 41,995.00 | .00 | (19,592.00) |
| 82.14 | Aid to Private Organizations FL Institute for Workforce Innov | .00 | 96,874.00 | 96,874.00 | 6,905.66 | 89,968.34 | 6,905.66 | .00 |
| 82.15 | Aid to Private Organizations Gainesville Police Department | .00 | 8,450.00 | 8,450.00 | .00 | .00 | .00 | 8,450.00 |
| 82.16 | Aid to Private Organizations Peacefull Paths, Inc | .00 | 27,500.00 | 27,500.00 | 3,412.09 | 18,667.73 | 8,832.27 | .00 |
| 82.17 | Aid to Private Organizations Girls on the Run-Alachua County | .00 | 7,007.00 | 7,007.00 | .00 | 1,155.86 | 5,851.14 | .00 |
| 82.18 | Aid to Private Organizations Manhood Youth Development | .00 | 22,500.00 | 22,500.00 | .00 | .00 | .00 | 22,500.00 |



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| | | | | | | | | |
|-------|---|-----|-----------|-----------|-----------|-----------|-----------|-----------|
| 82.19 | Aid to Private Organizations Mt. Carmel Baptist Church | .00 | 14,655.00 | 14,655.00 | .00 | .00 | .00 | 14,655.00 |
| 82.20 | Aid to Private Organizations National Alliance Mental Illness | .00 | 38,577.00 | 38,577.00 | .00 | 28,959.75 | 9,617.25 | .00 |
| 82.21 | Aid to Private Organizations Junior Achievement | .00 | 10,000.00 | 10,000.00 | 1,164.93 | 8,162.60 | 1,837.40 | .00 |
| 82.22 | Aid to Private Organizations New Technology Made Simple Now | .00 | 91,173.00 | 91,173.00 | 4,203.96 | 57,586.40 | 33,586.60 | .00 |
| 82.23 | Aid to Private Organizations PALS THRIVE (UF Health Program) | .00 | 80,275.00 | 80,275.00 | .00 | 80,275.00 | .00 | .00 |
| 82.24 | Aid to Private Organizations Renaissance JAX (Swampbots FTC) | .00 | 31,380.00 | 31,380.00 | 3,028.00 | 28,352.00 | 3,028.00 | .00 |
| 82.25 | Aid to Private Organizations River Phoenix Peacebuilding Ctr | .00 | 19,500.00 | 19,500.00 | .00 | 19,500.00 | .00 | .00 |
| 82.26 | Aid to Private Organizations Star Center Childrens Theatre | .00 | 60,284.00 | 60,284.00 | .00 | 55,413.75 | 4,870.25 | .00 |
| 82.27 | Aid to Private Organizations Together Gainesville | .00 | 25,500.00 | 25,500.00 | .00 | 25,000.00 | .00 | 500.00 |
| 82.28 | Aid to Private Organizations United Church-Rawlings Food4Kids | .00 | 8,900.00 | 8,900.00 | 3,153.45 | 5,746.55 | 3,153.45 | .00 |
| 82.29 | Aid to Private Organizations Boys & Girls Club Alachua County | .00 | 36,000.00 | 36,000.00 | .00 | 36,000.00 | .00 | .00 |
| 82.30 | Aid to Private Organizations Early Learning Coalition | .00 | 47,400.00 | 47,400.00 | .00 | 47,400.00 | .00 | .00 |
| 82.31 | Aid to Private Organizations United Way of Central Florida | .00 | 5,812.00 | 5,812.00 | .00 | 5,812.00 | .00 | .00 |
| 82.32 | Aid to Private Organizations University of Florida | .00 | 20,824.00 | 20,824.00 | .00 | 20,824.00 | .00 | .00 |
| 82.33 | Aid to Private Organizations UF Board/Trustees-FL Mus Nat His | .00 | 40,163.00 | 40,163.00 | 26,256.55 | 13,906.45 | 26,256.55 | .00 |
| 82.34 | Aid to Private Organizations UF College of Dentistry | .00 | 73,437.00 | 73,437.00 | 10,031.00 | 63,406.00 | 10,031.00 | .00 |
| 82.35 | Aid to Private Organizations UF College of Nursing FPA | .00 | 15,569.00 | 15,569.00 | .00 | 15,569.00 | .00 | .00 |
| 82.36 | Aid to Private Organizations Vineyard Christian Fellowship | .00 | 77,690.00 | 77,690.00 | 13,060.78 | 19,422.58 | 58,267.42 | .00 |
| 82.37 | Aid to Private Organizations City of Gville - PRCA SummerCamp | .00 | 19,302.00 | 19,302.00 | .00 | 19,302.00 | .00 | .00 |
| 82.38 | Aid to Private Organizations Girls Place Inc - Transportation | .00 | 19,592.00 | 19,592.00 | .00 | .00 | .00 | 19,592.00 |
| 82.39 | Aid to Private Organizations Florida Organic Growers | .00 | 11,704.00 | 11,704.00 | .00 | 11,704.00 | .00 | .00 |
| 82.40 | Aid to Private Organizations United Church Gville-Read to Win | .00 | 43,823.00 | 43,823.00 | 1,700.00 | 42,123.00 | 1,700.00 | .00 |
| 82.41 | Aid to Private Organizations Gville Tennis Assoc-FitLite Proj | .00 | 28,266.00 | 28,266.00 | .00 | 28,266.00 | .00 | .00 |



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|---|---|-----|-----------------------|---------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|
| 82.42 | Aid to Private Organizations Gville Tennis Assoc-After School | .00 | 24,250.00 | 24,250.00 | 6,242.40 | 7,516.23 | 16,733.77 | .00 | |
| 82.56 | Aid to Private Organizations Equal Access Clinic Network | .00 | 7,475.00 | 7,475.00 | .00 | 7,475.00 | .00 | .00 | |
| 82.59 | Aid to Private Organizations Planned Parenthood SENFL | .00 | 25,000.00 | 25,000.00 | 2,323.90 | 19,053.34 | 5,946.66 | .00 | |
| 82.68 | Aid to Private Organizations PACE Center for Girls, Inc | .00 | 111,832.00 | 111,832.00 | .00 | 111,832.00 | .00 | .00 | |
| 82.69 | Aid to Private Organizations Kids Count in Alachua County Inc | .00 | 66,032.00 | 66,032.00 | .00 | 24,242.09 | 41,789.91 | .00 | |
| 82.80 | Aid to Private Organizations Black on Black Crime Task Force | .00 | 14,000.00 | 14,000.00 | .00 | 14,000.00 | .00 | .00 | |
| 82.82 | Aid to Private Organizations Big Brothers Big Sisters | .00 | 29,554.00 | 29,554.00 | 4,552.32 | 6,535.80 | 23,018.20 | .00 | |
| 82 - Aid to Private Organizations Totals | | | \$5,258,025.00 | \$0.00 | \$5,258,025.00 | \$261,284.27 | \$1,885,976.16 | \$1,109,485.84 | \$2,262,563.00 |
| EXPENSE TOTALS | | | \$5,258,025.00 | \$0.00 | \$5,258,025.00 | \$261,284.27 | \$1,885,976.16 | \$1,109,485.84 | \$2,262,563.00 |