



EXECUTIVE DIRECTOR REPORT

August 1, 2026 - September 1, 2026

SUMMARY
1. CTAC Staff Workshop on Culture 2. Boys & Girls Club Contract Termination Update

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
August 1, 2026	SWAG Back to School Event	E. McCauley tabled with resources.
August 1, 2026	Cade Museum Community Day	E. McCauley tabled with resources.
August 3, 2026	FGFOA Technical and Legislative Committee Quarterly Meeting	CFO Greenwald participated. .
August 4, 2026	Fun 4 Gator Kids Summer Fun Day	E. McCauley tabled with resources.
August 4, 2026	Nonprofit Lifecycle 5-hour Workshop	Lifecycle workshop held for Children's Trust funded afterschool providers
August 4, 2026	Community Partnership meeting with Stephanie Mickle	COO K. Goldwire met with the Mickle Foundation to review their request for assistance in promoting the essay contest and strengthening their partnership with the local Young Writers Alliance.
August 4, 2026	High Springs National Night Out	E. McCauley tabled at sponsored event.
August 5, 2026	Health Afternoons @ Westside Park Back to School Event	E. McCauley tabled with resources.
August 5, 2026	Weekly Intergovernmental Agency Accounting and ERP Conversations with Chief Deputy Comptroller of Finance and Accounting for Alachua County, Todd Hutchison.	CFO Greenwald and T. Hutchison conducted weekly collaboration meeting.
August 6, 2026	Strategy Sessions with St. Lucie County and Palm Beach County CSC CFO's.	CFO Greenwald Attended.

August 6, 2026	TeensWork Alachua End of Summer Celebration	ED M. Kiner, COO K. Goldwire, B. James, E. McCauley, and A. Bethune attended.
August 8, 2026	Dare to Be Different Back to School Event with Gainesville Housing Authority	E. McCauley and Communications Intern attended.
August 8, 2026	Journey of Chad's Mission Back to School Event in Newberry	E. McCauley tabled at sponsored event.
August 10, 2026	FGFOA Technical Sub-Committee Meeting	CFO Greenwald attended. Focus on GASB Updates, Implementation Best Practices, Compliance Changes, Technical Government Finance Impacts and Practical Guidance/Framework Building to Assist FGFOA Membership Network in Implementation Process.
August 11, 2026	FGFOA Legislative Sub-Committee Meeting	CFO Greenwald attended. Focus on Implications of Federal Statute Changes, Florida State Specific Legislative Impacts, Economic Implications of Various Legislative Initiatives, Communication of Legislative Updates to FGFOA Membership Network.
August 11, 2026	Alachua County Reads Meeting with Commissioner Anna Prizzia	ED Kiner & staff met with the ACR team, Peak Literacy and Commissioner Prizzia to discuss updates with ACR and UFLI.
August 11, 2026	Meeting with Gainesville Airport Authority CEO Paul Mehrlich	ED Kiner and COO Goldwire met with Paul Mehrlich to discuss opportunities to partner and targeted workforce programming for youth.
August 11, 2026	Meeting with Boys & Girls Club	ED Kiner and DPO James met with BG&C COO Wyatt Parlette and Senior Director Lendward Griffin to discuss the board approved termination of the contracts.
August 12, 2026	Weekly Intergovernmental Agency Accounting and ERP Conversations with Chief Deputy Comptroller of Finance and Accounting for Alachua County, Todd Hutchison.	CFO Greenwald and T. Hutchison conducted weekly collaboration meeting.
August 12, 2026	Meeting with Community Foundation	ED Kiner met with Community Foundation President/CEO Barzella Papa.

August 12, 2026	Meeting with Great Gainesville Chamber	ED Kiner and CMD Cunha met with VP of Membership Jasmin Robinson to discuss the sponsorship of the Back to Business Expo and how CTAC providers can participate.
August 12, 2026	ACES In Motion Open House Event	ED Kiner attended.
August 13, 2026	Preliminary Meeting with Truist Investment Team to Discuss Potential Exploration of Financial Growth Opportunities.	CFO Greenwald Conducted.
August 13, 2026	Housing First for Kids Committee Meeting	ED Kiner and COO Goldwire attended.
August 13, 2026	Gainesville Women's Forum Meeting	ED Kiner attended.
August 14, 2026	Alachua Leading Ladies 2026 Women's Leadership Luncheon	Attended by the Children's Trust Leadership Team (ED Kiner, COO Goldwire, DPO James, and CMD Cunha)
August 17, 2026	UF Card Social Learning Group @ CTAC	E. McCauley attended.
August 18, 2026	Safe Kids North Central Florida Coalition Meeting	E. McCauley attended.
August 18, 2026	LTI Technologies Meeting	ED Kiner and COO Goldwire met with LTI CEO Laron Barber to discuss programs of interest and his funding from the county's gun violence initiative.
August 18, 2026	Pace Center for Girls	ED Kiner met with CEO Lori Miller and Kristin Kozeelsky Reed, Development Director about opportunities for collaboration and partnership.
August 18, 2026	Rotary Speech Contest Committee Meeting	ED Kiner is Chair of the Committee.

August 20, 2026	Meeting with Dorothy Thomas	ED Kiner, DPO James, & Early Childhood Coordinator M. Jones met with Dorothy Thomas to discuss the early learning collaborative next steps and opportunities.
August 24, 2026	TV20 Pitch Meeting	The team met to discuss potential marketing and promotional opportunities. Attendees included ED Kiner, COO Goldwire, and Director Cunha.
August 24, 2026	United Way Meeting	ED Kiner met with United Way CEO Amber Miller to discuss organizational updates and opportunities. Discussions included homelessness convenings and literacy.
August 25, 2026	Meeting with VP of Member Development and Greater Gainesville Chamber of Commerce Board Members	CFO Greenwald met with Board Members to discuss Economic Development Opportunities for the Community and Potential Strategic Partnerships for CTAC.
August 25, 2026	Annual Employment Audit	ED Kiner met with the Krizner Group and the CTAC HR Consultant to discuss CTAC policies and needed updates.
August 25, 2026	Finance Team Meeting	Attended by CFO Greenwald and Finance Department Members.
August 26, 2026	Meeting with John Cowart	ED Kiner met with John Cowart to discuss initiatives for parents of youth who are justice involved.
August 26, 2026	Preliminary Meeting with PFM Asset Management Group's Governmental Investment Team	CFO Greenwald and PFM Partners discussed Potential Exploration of Financial Growth Opportunities. CFO Greenwald earned 10 Credits of Investment CPE in Sessions Held by PFM Representatives at the FGFOA Annual Conference and at the FACCT Annual Conference.
August 26, 2026	Juvenile Detention Center Follow-Up Meeting	ED Kiner, COO Goldwire, & DPO James met with Major Tony Jones and staff to discuss issues for children at the Center. Continued a discussion on how CTAC may be able to help.
August 27, 2026	Writing and Updating of FGFOA's Published Basic Government Resources Manual for 2026.	CFO Greenwald Contributed to Publication Manual.

August 27, 2026	Town Hall Sessions to Prepare Provider Partners for Fiscal Facets of Upcoming Contract Year.	Conducted by CFO Greenwald and DOP James. ED Kiner and COO Goldwire attended.
August 28, 2026	Town Hall Sessions to Prepare Provider Partners for Fiscal Facets of Upcoming Contract Year.	Conducted by CFO Greenwald and DOP James. Announced Launch of “Finance and Friends” CFO Community Conversations Initiative .
August 28, 2026	Tailgate at Thornebrook Event	E. McCauley tabled with resources.
August 28, 2026	Convening on Student and Family Homelessness	Attended by COO K. Goldwire
August 29, 2026	Dream on Purpose: Cupcakes and Conversation College Discoveries Event	E. McCauley tabled with resources.

PROGRAMS CALENDAR

August	
August 1, 2026	Holding Space: For Pregnancy Loss hosted by UF ACCESS Clinic and A & A Doula Consulting LLC.
August 4, 2026	Early Childhood: NCIT Steering Committee Meeting M. Jones participating
August 4, 2026	Early Childhood Making Policymakers Pay Attention to PN3 Housing and Homelessness hosted by NCIT M. Jones participating
August 4, 2026	Leadership Gainesville Orientation Mixer M. Jones attending
August 5, 2026	SIMSOC Leadership Experience- Leadership Gainesville M. Jones participating
August 6, 2026	CTAC Regular Staff Meeting
August 6, 2026	FACCT Policy Meeting M. Jones participating
August 6-7, 2026	Protective Factors Training
August 10, 2026	FY 27 Contract Negotiation: Kids Count Afterschool Program
August 11, 2026	FY 27 Contract Negotiation: Girls Place Inc. Afterschool Program
August 11, 2026	Literacy: Contract Review Meeting with CNE and Alachua County Reads M. Jones facilitating
August 11, 2026	Early Learning: The Future Call: Conversations on Florida's Early Learning Future M. Jones attending
August 12, 2026	FY 27 Contract Negotiation: Deeper Purpose Kids Academy After School Program
August 12, 2026	FY 27 Contract Negotiation: Aces in Motion Afterschool Program
August 13, 2026	Maternal Health: ACCESS Task Force Meeting M. Jones participating
August 13, 2026	FACCT Policy Meeting M. Jones participating
August 17, 2026	CTAC Regular Staff Meeting
August 18, 2026	SAMIS S3 Meeting
August 18, 2026	Early Learning: Revolutionizing Math Engagement: Evidence-based Measures for Black and Latina/o Students M.

	Jones attending
August 19, 2026	FACCT IT Affinity Group
August 19, 2026	Maternal Health: FIMR CRT of North Central Florida Meeting M. Jones participating
August 19, 2026	Literacy: Alachua County Grade Level Reading Campaign Advisory Committee M. Jones participating
August 20, 2026	FACCT Policy Meeting M. Jones participating
August 20, 2026	Maternal Health- Doulio + CTAC Meeting
August 20, 2026	Early Learning: Head Start Community Circle: Drop In Space to Process Proposed Rule
August 25, 2026	Early Learning: Alachua County Head Start Summer Bridge Debrief Meeting with ECS4Kids M. Jones facilitating
August 25, 2026	FY 27 Contract Negotiation: Willie Mae Stokes Ctr.Afterschool Program
August 26, 2026	Early Learning: Contract Meeting with ELC of Alachua County M. Jones facilitating
August 26, 2026	FY 27 Contract Negotiation: Gainesville Circus Center Afterschool Program
August 27, 2026	Maternal Health: Contract Meeting with A& A Doula Consulting M. Jones facilitating
August 27, 2026	FACCT Policy Meeting M. Jones participating
August 27, 2026	Early Childhood: Project CONNECT Planning Meeting
	Early Learning: BLI Accreditation Academy Dinner
August 28, 2026	Parent Engagement: State Parent Leadership Network Application Reviewer Meeting M. Jones invited and participating
August 28, 2026	Early Childhood: Parent Leadership Network Application Reviewer Meeting

September	
September 1, 2026	Amplified: Student Voice Coalition Contract Negotiation
September 1, 2026	FACCT Programs Affinity Group
September 1, 2026	City of Hawthorne - FRC Contract Negotiation
September 1, 2026	CNE Contract Discussion
September 1, 2026	FY 27 Contract Negotiation: Gainesville Thrives
September 2, 2026	PEAK Literacy Contract Negotiation
September 2, 2026	Wellness Wednesday
September 2, 2026	Pace Center for Girls Contract Negotiation
September 8, 2026	Early Childhood- Alachua Community Partners Meeting
September 8, 2026	The Future Call: Conversations on Florida's Early Learning Future
September 9, 2026	CTAC Enrichment Provider Info Session #1
September 9, 2026	Leadership Gainesville
September 10, 2026	CTAC Enrichment Provider Info Session #2
September 10, 2026	Programs' Team Meeting
September 10, 2026	Police Youth Dialogue at PACE center for girls hosted by River Phoenix
September 10, 2026	ACR Evaluation
September 10, 2026	Early Learning- Early Learning Coalition of Alachua County Quality Committee
September 10, 2026	FACCT Policy Meeting
September 11, 2026	Police Youth Dialogue at AMI hosted by River Phoenix
September 12, 2026	Early Learning- BLI Alumni Learn and Lunch Session 4
September 14, 2026	CTAC Afterschool Provider Info Session #1
September 15, 2026	Family Resource Center Convening
September 15, 2026	Early Childhood Learning Collaborative - Sept 2026

September 15, 2026	SAMIS S3 Meeting
September 16, 2026	CTAC Afterschool Provider Info Session #2
September 16, 2026	Maternal Health- FIMR CRT of North Central Florida
September 16, 2026	ACPS-ACR and UFLI Kick-Off for Teacher and Leaders
September 16, 2026	FACCT IT Affinity Group
September 17, 2026	FACCT Policy Meeting
September 17, 2026	Maternal Health- Contract Meeting Doulio + CTAC Meeting 3
September 18, 2026	Maternal Health- Contract Meeting NHVP + CTAC Meeting 3
September 21, 2026	CTAC Regular Staff Meeting
September 22, 2026	The Future Call: Conversations on Florida's Early Learning Future
September 24, 2026	Programs' Team Meeting
September 24, 2026	Maternal Health- HSNCF Board of Directors Meeting
September 25, 2026	Women's Giving Circle Symposium: Overcoming Obstacles to Prosperity for Women and Children
September 29, 2026	Communication and Self-Esteem (CSE) Teachback at A'Quinn Jones
September 30, 2026	NCIT Five State Power Sharing Initiative Quarterly Meeting

INITIATIVES

The SWAG Family Resource Center has launched a Junior Council, creating a dedicated space for youth to develop leadership skills, share their perspectives, and advocate for issues that matter to them. The council reflects the Children's Trust of Alachua County's commitment to ensuring that Family Resource Centers (FRCs) are places where children and youth are not only supported, but also empowered to have a voice in their communities.

Through opportunities like the Junior Council, CTAC's FRC network is creating meaningful pathways for youth to build confidence, strengthen leadership and advocacy skills, engage in decision-making, and help shape programs and services that impact their peers and families. This initiative highlights the important role FRCs play in fostering youth leadership and creating opportunities for young people to actively contribute to their communities.





A Trusted Partnership

SWAG Family Resource Center
JUNIOR COUNCIL

Want to make a difference, build leadership skills, and have fun with friends? Join our Junior Council! This is your opportunity to speak up, plan events, and help shape your community. Step in, stand out, and lead the way!

CALL OR STOP BY TO LEARN MORE!
SWAG FAMILY RESOURCE CENTER
807 SW 64TH TERRACE
(352) 505-6823
Tuesdays & Thursdays
OPEN TO GRADES 6TH - 12TH
4:00pm - 4:45pm

WHY JOIN?

- ✓ Leadership Skills Training
- ✓ Event Planning Experience
- ✓ Homework Help
- ✓ Community Advocacy
- ✓ Scholarship Opportunities

OFFICER POSITIONS AVAILABLE TO ELIGIBLE APPLICANTS!

PLANNING, RESEARCH, AND EVALUATION

Preparation for FY27

- Review of FY26 program data. Met internally and with providers to review progress, impact, and data reporting process. Data reviews informed co-development of performance targets with FY27 funded providers. Provider meetings included:
 - Center for Nonprofit Excellence
 - Alachua County Reads
 - AMI kids
 - Doulio
 - UF PALS Thrive
 - Child Advocacy Center
 - PEAK Literacy
 - Project CONNECT
 - Children's Home Society of Florida
 - Alachua County Head Start Summer Bridge
 - Early Learning Coalition
 - Family Promise
 - Pace Center for Girls
 - City of Newberry
 - Willie Mae Stokes Community Center- Family Resource Center and After School Program
 - Partnership for Strong Families Family Resource Center/ Help Me Grow
 - Deeper Purpose Family Resource Center
 - Pleasant Street Family Resource Center
 - Partnership for Strong Families: Family Resource Center Convening Planning
- Updated performance targets and data reporting and participated in FY27 contract negotiation meetings with the following providers:
 - Kids Count After School Program
 - Girls Place After School Program
 - Deeper Purpose After School Program
 - Aces in Motion After School Program
 - Gainesville Circus Center After School Program
 - UF Saving Smiles
 - AMI Kids

Summer Camps

- Provided support and technical assistance to providers in completing data entry, including end of camp parent and staff survey responses.

Workshops and Trainings

- Completed two day Protective Factors Training with Partnership for Strong Families
- Participated in SAMIS S3 Collaboration meeting

Special Needs Initiative

- Developed a survey for parents with children with special needs and a survey for providers who serve children with special needs. Surveys will provide insight into available resources and gaps in service for families with children with special needs. Provider surveys will also inform the development of an asset map of resources and services available to families with children with special needs. Both surveys are currently live and being shared with the community.
- Worked closely with C. Robinson to plan interviews with providers serving special needs families, focus groups, and town halls
- Facilitated ongoing meetings with CTAC team to plan and implement initiative

FINANCE AND ADMINISTRATION

Financial Reports and Addendums

CFO Strategic Financial Brief

FY 2026 Budget Report (July)

FY 2026 Checks & Expenditures Report (July)

FY 2026 Programmatic Awards & Expenditures Report (July)

Budget and TRIM Updates

Budget Presentation Proposed 26-27 Budget

Financial Reporting and Internal Controls Updates

- Finance Department working on successful Implementation of newest required GASB Pronouncements, such as GASB 103.
- Finance Department collaborating on Process Improvement Protocols and Efficiency Maximization techniques for upcoming Fiscal Year.
- Financial Reporting Schedules for current year and upcoming year have been finalized and Audit Compliance Work for Current Year End Close have Commenced.
- Finance Department in process of Development and Implementation of Augmented Standardized Tools and Infrastructure for expedient handling of Provider Invoicing.
- Finance and Programs worked in conjunction to ensure all upcoming Fiscal year Program Budgets have been reviewed in advance of Contract Negotiations.

COMMUNICATIONS

Social Media - Key Points

- Gained **41** net followers on Facebook and **17** followers on Instagram.
- We amassed **25 K** views on Facebook, **70** views on LinkedIn and **2.1K** views on Instagram in the **past 30 days**.
- The most viewed content on our Facebook was:
 - Our post about the Special Needs Survey (**6.1 K views**)
- The most viewed content on our Instagram were:
 - Our post about the Tu Fiesta morning show (**379 views**)

New Campaigns / Projects

- Awards push
- Media partnership discussions

Continuing Campaigns / Projects

- Website redesign / YouTube Redesign
- Parenting Playbook, published and distributed
- Board meeting video pulls for socials and youtube
- Live monthly morning shows with Tu Fiesta
- Monthly podcast, now with promos
- Provider Tours
- Special Needs Survey push
- Alachua County Reads push

In the news:

- **TV20**
 - [Family Promise seeks to revive Church shelter program for homeless families](#)
- **WUFT**
 - [Dr. Heidi Keegan, Alachua County Reads](#)
- **Alachua Chronicle**
 - [County Commission and Children's Trust pledge funds to family homelessness, hear literacy updates](#)
 - [Dream on Purpose to premiere student-created short film "Jelly Beans" at free community screening on Aug. 30](#)
 - [Alachua County Reads collaborative literacy initiative takes big steps forward](#)
 - [Gainesville Housing Authority to host annual Back-to-School BBQ this Saturday](#)

BOARD MOTIONS AND REQUESTS

DATE	MOTION / REQUEST	STATUS
8.12.2024	Member Chance mentioned that programmatic dashboards showing awarded amounts and actual invoiced/funded amounts for each program area would be helpful and useful for staff to create or distribute.	In progress pending website host update completion
3.10.2025	Member Chance suggested checking with other CSC's and considering listing funded organizations under priorities on the website for accountability.	
2.9.2026	Dr. Labarta moved that staff convene the major youth mental health providers and identify how CTAC can improve distribution of services and allot/distribute throughout the county.	Presentation scheduled for September 28th Board Meeting

SUCCESS STORIES

Traveling Art Camp | Success Story

One of the middle school campers, who lives in a home with seven other foster children, arrived at camp closed off, verbally challenged, and convinced she was not good at art. When projects became difficult, she refused to try. Her counselor connected with her through kindness, patience, and respect, while our art teachers helped her see that her creativity and artwork had value.

The transformation was remarkable. She became one of Traveling Art Camp's most enthusiastic artists, made friends, helped younger campers gain confidence, and proudly became her counselor's "assistant." She created an incredible amount of art this summer and plans to show her work at the Downtown Art Festival this fall. Watching her discover her confidence and then use it to encourage others was one of the greatest successes this summer for Traveling Art Camp.

Teens Work Alachua | Summer 2027 Intern Success Stories

- **Christian Smith | Alachua County Fire Rescue**

Christian Smith showed outstanding promise throughout his summer internship with Alachua County Fire Rescue ACFR Captain Jennifer Allie shared glowing feedback, noting Christian's professionalism, focus, eagerness to learn, and readiness to step up whenever needed. He embraced both the physical and professional demands of the role—not only meeting expectations but exceeding them, even outperforming a recent recruit during performance training.

Christian's drive and willingness to challenge himself helped him stand out while gaining invaluable firsthand experience in fire rescue and public service. His internship reflects what is possible when a motivated young person is given the chance to explore a career, learn from seasoned professionals, and put their abilities into action.

- **Amy Antony | Small World Daycare and Learning Center**

Amy Antony consistently distinguished herself throughout her summer internship at Small World Day Care.. She demonstrated exceptional communication skills, a consistently positive attitude, and a high level of professionalism. Amy was dependable, punctual for every shift, and never missed a day. She regularly exceeded expectations by taking initiative and offering support beyond her assigned duties.

Amy remained engaged at all times. She was never distracted by her phone and proactively participated in hands-on work with the students. Her ability to build positive relationships with the children and collaborate seamlessly with after-school teachers made her a valuable asset to the team.

Overall, Amy was a hardworking, reliable, and dedicated intern who made a meaningful impact on both staff and students. She represented the program with excellence and showed strong potential for future success.

University of Florida School of Dentistry - Saving Smiles | Success Story

Message from the parent of a patient served by Dr. Olga in August:

“Hi! You extracted my son’s tooth this week and did it in such a gentle and compassionate way where he was so comfortable that he didn't even know it happened. You sang him right through the process and he left so proud of himself. I just wanted to reach out and say thank you so much for all you do. I was speaking to a group of moms tonight about the wonderful care I received. We spoke of the high cost of pediatric dentists. I came to Saving Smiles because my son had a cavity and we didn't have the money to fix it. You are doing important work that we could never afford. Thank you!!”