



Item:

Fiscal Year 2027 Tentative Budget

Requested Action:

The Board is asked to review the tentative budget. No action is needed at this time.

Background

The CTAC Finance Committee met on September 9, 2026, to conduct a preliminary review of the FY 2027 Tentative Budget. By unanimous vote, the tentative budget was approved by the Committee for submission to the CTAC Board approval at the first budget hearing on September 17, 2027 at 5:01 pm.

Attachments

FY27 Tentative Budget

Recommendation:

It is the recommendation of the CTAC Finance Committee and staff that the FY 2027 Tentative Budget be approved at the First TRIM Hearing on Thursday, September 17, 2027, at 5:01 pm.