



Children's Trust Gun Violence Prevention Funding Update

**City of Gainesville
September 17, 2026**

Budget and Expenditures

Program	Component	Cumulative to Date	Allotted	Remaining
Additional Facilitator for Youth Steering Committee - GNV	Corey Collins	\$4,656.25	\$4,750	\$93.75
Technology Hubs		\$50,442.52	\$50,400	-\$42.52
Gun Violence Strategic Plan Consultant		\$29,500	\$30,000.00	\$500.00
Violence Interruption	Salaries	\$177,445.63	\$250,000	\$72,554.37
	Training and Equipment	\$16,487.32	\$25,000.00	\$8,512.68
	Community Outreach	\$8,147.07	\$25,000.00	\$16,852.93
	VI Total		\$300,000.00	\$97,919.98
Totals			\$385,150.00	\$98,471.21

*As of 8/14/26

Additional Facilitator for the Youth Steering Committee - GNV

- Contract extended with Corey Collins to May 1, 2026
 - Reporting below is for March and April 2026
- Recruitment Efforts: Focused at A Quinn Jones, Buchholz High and PK Yonge. Also includes recruitment efforts through Gainesville Police Athletic League (GPAL), Mirror Image Leadership Academy, Made for More, and Strong-Minded Mentoring
 - Had 7 applicants
 - Interviewed 5
 - Onboarded 3 new members from Made for More
- Total Hours to Date: 35.25 (entire contract length)
- Discussion topics at YSC-GNV meetings led by Mr. Collins:
 - Updates from the Community Gun Violence Prevention Alliance meetings
 - Planning for the upcoming CommuniTEEN Kickback events
 - Attendees by Month:
 - March: 7
 - April: 8
- Highlights:
 - Conducted recruitment efforts at Pace Center for Girls as well. This was identified as the partner for the summer CommuniTEEN event that occurred in July.

Gun Violence Prevention Strategic Plan

- Alliance Meeting: 9/14
- Coordination Workshop scheduled for 10/12
- Goals:
 - Build from existing efforts throughout the community
 - Establish working groups to focus on the priority areas:
 - Community Leadership, Healing & Economic Supports
 - Sustainable Investment & Collaborative Capacity
 - Early Prevention & Continuous Care for Youth & Families
 - Shared Accountability, Data Transparency, System-Wide Integration, & Institutional Commitment



Performance Measures



How Much?

Measure	Target	To-Date
Number of Field Contacts	750	3,425
Number of Referrals for Resources	200	426
Conflicts Mediated	80	69

How Well?

Measure	Target	To-Date
Conflicts Successfully Mitigated	75%	100% *26 with unknown outcomes
Utilization of Technology Hubs	80%	18%*
Youth Steering Committee Engagement (average meeting attendance)	8	7

Better Off?

Measure	Target	To-Date
Reduction in Shots Fired	10%	-
Reduction in Youth Weapon/Firearm Offenses	10%	-
Reduction in Youth Assault/Battery Offenses	Baseline	-

Violence Interruption

- Conflict Mediation
 - 52 General Conflict
 - 6 Dynamic/Retaliatory Violence
 - 4 AfterHours/Shooting Response
 - 2 Social Media

Violence Interruption: March-July

- **Community Outreach**
 - STEM on the Eastside (Turn the Page Book Club)
 - 36 Sessions
 - Community Care Callouts
 - Pleasant St & NW 6th Street
 - Creeks Edge Apartments
 - Sweetwater Sq Apartments
 - CRK/Duval back-to-school Event
 - Partnering with DJJ for follow up w/high risk cases
- Gun Violence Awareness Month Activities
 - 7 events supported by VI staff
 - Resources Developed
 - Gun Violence Awareness Month Family Conversation Guide
 - 31 Days of Growing Safer Communities Guidebook

Technology Hubs

Technology Cart Launch

Strategic partnerships with community-based organizations to:

- Increase access to technology and technology based programming,
- Activate community spaces for safer communities.
- Create pathways of opportunity for youth and families

Selected Programs

- Dream on Purpose
- Infinite Dream Builders
- Pineridge Community Center
- Residences at Oakview
- The Nehemiah Project



Technology Hub Programmatic Highlights

- **Film on Purpose.** Students used laptops to learn about film production and digital arts. Got exposure to industry leaders and professionals. Hands on experience in filmmaking and design.
 - Programming held at the Porters Community Center
 - Premier of "Jelly Beans" was shown at the Hippodrome Sunday August 30th. Organizers worked with PRCA to help activate that space and bring opportunities to residents.
- **Residents at Oakview.** Able to grow afterschool programming and provide access to programs like Peak Literacy, online education, and homework help.
 - 8 students received certificates in Skill Mastery: Counting.
 - Oakview continues to see marked improvement in student success and behaviors. The complex has also seen a decrease in law enforcement calls for service year over year. The continued activation of the community center by the Resident Coordinator and trauma informed wraparound services for residents have all contributed to significant outcomes for the community
- **Nehemiah Project** serves individuals in recovery from substance misuse and abuse.
 - 6 Individuals received certification in computer literacy skills training.
 - Participants have access to online support services, workforce and career development
- **Infinite Dream Builders** working with teens in career/workforce development.
 - Students are using laptops to research and learn about various career paths. and engage in financial empowerment and literacy programming.
- **Pineridge Community Center** provides afterschool care and services to area youth.
 - 2 students recently graduated from PEAK literacy programming. Youth also engage in homework assistance.
 - The center has also been able to serve adults and assist with resume writing, job applications, and interview prep.

Carry-Forward Request

Amount

- As of 8/14: \$98,471.21

Proposed Utilization

- Violence Interruption
 - Salary and Benefits
 - Equipment
 - Cell phone and laptop service
 - Uniforms (as needed)
 - Training
 - Behavioral Threat Assessment Management
 - Restorative Justice Summit
 - Handle With Care (possible)