



**CHILDREN'S TRUST**  
OF ALACHUA COUNTY

**Item:**

Afterschool Funding Allocations (Kristy Goldwire)

**Requested Action:**

Received the information.

**Background:**

The Trust Board authorized staff to negotiate contracts with agencies listed below.

1. Boys & Girls Clubs of Northeast Florida
2. Deeper Purpose Community Church
3. Gainesville Area Community Action Agency
4. Gainesville Circus Center
5. Girls Place
6. Kids Count in Alachua County

In addition, the Trust Board approved an increase of the afterschool allocation to fund afterschool programming at the Willie Mae Stokes Community Center. The total afterschool allocation is \$1,200,000.

The attached documentation details final contract amounts for each afterschool program. Included you will also find proposed service numbers.

**Attachments:**

Afterschool Funding Allocations Spreadsheet

**Programmatic Impact:**

Goal 2: All children and you learn what they need to be successful.

**Fiscal Impact:**

FY 2024 \$978,291.00

**Recommendation:**

Receive the information.