



## EXECUTIVE DIRECTOR REPORT

August 1, 2023 - August 31, 2023

### SUMMARY

1. BE You Power Summit - We collaborated with the State Attorney's Office and the School District to bring high school athletes together to encourage their leadership and their responsibility as ambassadors for their schools. Area law enforcement presented to the youth on drinking and driving, gangs, social media, sportsmanship, traffic safety and substance abuse. We also invited and included Peaceful Paths to present on domestic violence and relationships. Thank you to all who participated.
2. Choose Peace Gun Violence Must Cease: Gun Violence Prevention Summit - We sponsored the Youth Town Hall at the request of the City. We were pleased to join in the efforts of the city to find solutions to the violence in our community.
3. TeensWork End of Summer Banquet - End of summer program for TeensWork at Eastside High School where youth were able to speak about the meaning of the program and we were able to recognize them for their participation.

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
8/1	National Night Out event, High Springs	High Springs Police Department hosted National Night Out event. L. Cayson managed the CTAC table and shared information and local resources with families.
8/1	#BEYOU Power Summit Planning Meeting with the Alachua County State Attorney's Office and Alachua County Public Schools	ED Kiner met with representatives from the State Attorney's Office and the School District to finalize planning for the event on August 3, at the EXACT Center.
8/3	#BEYOU Power Summit Event sponsored by the Alachua County State Attorney's Office, the ACPS, and the Trust.	ED Kiner, K. Goldwire, and L. Cayson attended the #BEYOU Power Summit hosted for Alachua County Athletes (football and volleyball players from area high schools attended). The event provided guest speakers from across the county in law enforcement as well as Peaceful Paths. They provided positive messages to encourage leadership in county athletes and to remind them that they are ambassadors for their schools amongst their peers. The Trust sponsored the event moderator/facilitator.
8/5	Children Beyond Our Borders Health Fair event	L. Cayson managed a resource table and provided information and handed out t-shirts and promotional materials. This was a sponsored event.
8/6	Choose Peace Gun Violence Must Cease, Gun Violence Prevention Summit & Youth Town Hall (sponsored by the Trust)	Trust Staff attended L. Cayson, ED Kiner, DOP K. Goldwire attended. L. Cayson managed a resource table and handed out promotional items. The Trust sponsored the Youth Town Hall, the speakers, and T-Shirts for the event.

8/8	Trinity Day Spa Back to School Braid Blast event	L. Cayson met with staff and participants to take pictures to promote the wonderful back-to-school event. Families shared how grateful they were to the Children's Trust for sponsoring this event. This was a sponsored event.
8/8	5th Ave Neighborhood Association meeting	CTAC hosted the 5th Ave Neighborhood Association meeting. L. Cayson attended the meeting.
8/16	Sheila Gaspers, WUFT Public Broadcasting	ED Kiner, DOP K. Goldwire, and L. Cayson met with Ms. Gaspers to discuss marketing options with WUFT to promote CTAC.
8/16	Meeting with YMCA CEO Angela Howard and YMCA Board Chair Guy Jopling	ED Kiner, DOP K. Goldwire, and Finance Director D. Sanchez met with the YMCA CEO and YMCA Board Chair to discuss Invoicing and opportunities for future partnerships.
8/16	Meeting with Career Source Manager Phyllis Marty	ED Kiner and DOP K. Goldwire met with Manager Marty to discuss partnering on programs to hire youths.
8/17	TRIM Webinar	TRIM Webinar for staff on ad placement requirements.
8/17	Fire Rescue ParaMeds Program	L. Cayson participated in an all-day ridealong with Fire Rescue ParaMeds Program to learn about the program and the types of services families need in the City of Gainesville.
8/17	Meeting with Commissioner Anna Prizzia	ED Kiner met with Commissioner Prizzia to discuss the Literacy Comprehensive Plan and the committee's last meeting.
8/18	Safety Net Collaborative meeting, HealthStreet	L. Cayson attended the Safety Net Collaborative meeting. The guest speaker

		was Belena Adkins-Dodd, from Community Hospice & Palliative Care.
8/19	DaySpring Missionary Baptist Church: Fight Against Violence Community event	L. Cayson hosted a resource table at the event. Promotional items and kids activity packets were provided to families. She also said a few words on behalf of ED Kiner during the program to inform participants about the Children's Trust and its commitment to funding programs to ensure the health and well-being of our community. This was a sponsored event.
8/19	Circle of Common Purpose for Alachua-Back to School Bash: Together We Can End Gun Violence, City of Alachua	L. Cayson hosted a resource table at the event. Promotional items and kids activity packets were provided to families.
8/22	Meeting with Pastor Gerard Duncan literacy, gun violence, and health	ED Kiner met with Pastor Duncan to discuss
8/23	Meet with IT about SAMIS	Met with Alachua County IT to review/discuss SAMIS and seek advisement on this software implementation and security.
8/23	Meeting with County, School District, and Community Foundation on Children's Mental Health	Staff is a part of the committee meeting to discuss children's mental health needs in the county. Staff provided a listing of Trust funded programs and an overview of each.
8/24	Newberry Area Chamber of Commerce	L. Cayson attended the Newberry Chamber of Commerce lunch and learn meeting. Adra Kennard, Chamber President and board members discussed ways to promote local businesses. The Chamber has a new website and encourages business members such as CTAC to promote events on their new website.

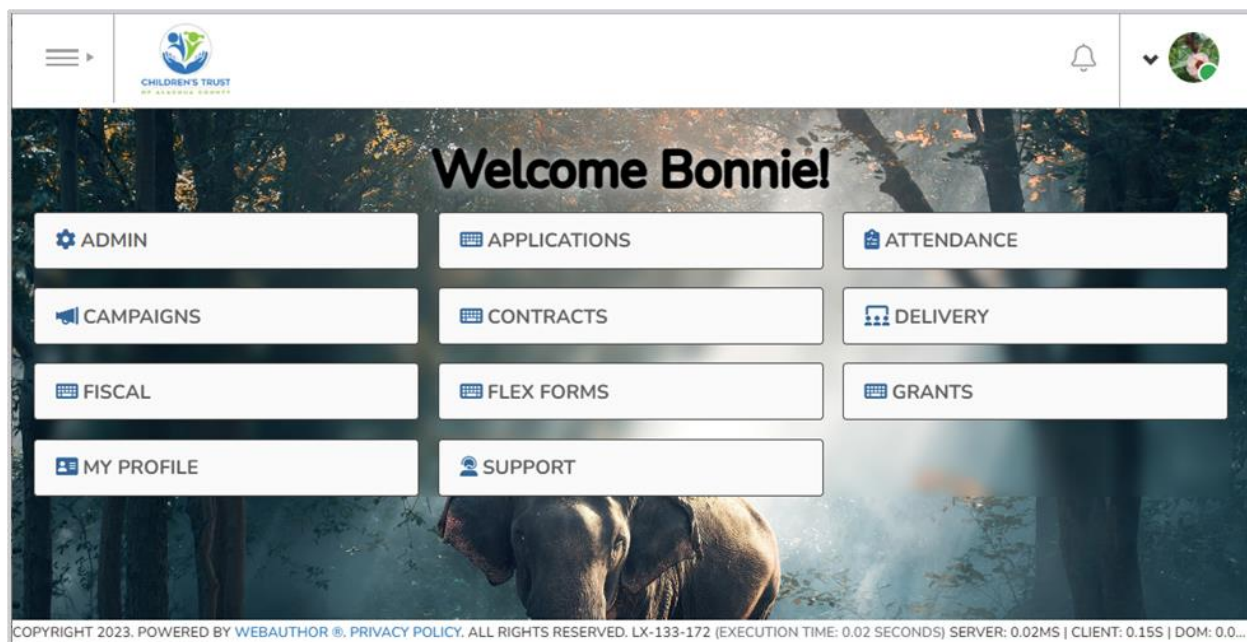
8/24	Lights On Afterschool Planning meeting	ED Kiner, Kristy Goldwire and Liz Cayson met to discuss Lights On Afterschool event. Pastor Joy, Deeper Purpose Kids Academy, High Springs will co-host this year's event. The event will take place at Camp Kulaqua on Thursday, October 26 from 4 PM-6:30 PM.
8/24	SAMIS Provider Pilot Testing and Feedback session - Part 1	Met with provider staff to do pilot testing of SAMIS, demonstrate functionality currently set up, vision for the future, and receive feedback/input.
8/24	Williams Elementary School	L. Cayson attended Williams Elementary SAC meeting. The SAC members discussed the school's improvement plan for the coming. The meeting was held via zoom.
8/28	Tropical Storm Idalia Jurisdictional Liaison Meeting	L. Cayson participated via zoom in the Tropical Storm Idalia Jurisdiction Liaison meeting with Alachua County staff. Gina Peebles, Assistant County Manager, led the meeting to discuss upcoming preparation for Tropical Storm Idalia. All of the municipalities across the county participated in the zoom meeting.

## PROGRAMS CALENDAR

August	
Wednesday, August 2, 2023	BEYOU 2023 - Power Summit for Alachua County Student Athletes
Thursday, August 3, 2023	Campaign for Grade-Level Reading Monthly Meeting
Thursday, August 3, 2023	Community Doula Follow-up Meeting with BEAM and Healthy Start
Friday, August 4, 2023	NCIT Alachua County Monthly Meeting
Sunday, August 6, 2023	TeensWork Alachua Banquet
Sunday, August 6, 2023	Choose Peace - Gun Violence Prevention Summit - Day 1
Monday, August 7, 2023	Choose Peace - Gun Violence Prevention Summit - Day 2
Monday, August 7, 2023	Help Me Grow Florida Quarter 1 PACT Call
Tuesday, August 8, 2023	Youth Mentoring Program RFP Office Hours
Tuesday, August 8, 2023	Birth Culture and CTAC Follow-up Meeting
Tuesday, August 8, 2023	FACCT Planning Meeting
Wednesday, August 9, 2023	Alachua County Safety Meet and Greet
Thursday, August 10, 2023	Youth Mentoring Program RFP Office Hours
Thursday, August 10, 2023	Afterschool Contract Kick-Off Training
<b>Monday, August 14, 2023</b>	<b>Children's Trust Board Workshop - Fund Balance and Program Recommendations</b>
<b>Monday, August 14, 2023</b>	<b>Children's Trust Regular Board Meeting</b>
Tuesday, August 15, 2023	Junior League Community Food Insecurity Advisory Group Quarterly Meeting
Wednesday, August 16, 2023	North Central Florida CRT Meeting
<b>Thursday, August 17, 2023</b>	<b>Youth Mentoring Program RFP Application Submission Deadline</b>
Thursday, August 17, 2023	Youth Mentoring Program RFP Public Opening of Bids
Monday, August 28, 2023	Review Team Final Score Deliberation
Monday, August 28, 2023	HBCD Study Community Meeting
Monday, August 28, 2023	City of Gainesville Gun Violence Meeting
Tuesday, August 29, 2023	NCIT Steering Committee Monthly Meeting
September	
Thursday, September 7, 2023	Campaign for Grade-Level Reading Monthly Meeting
Thursday, September 7, 2023	PN3 CoP 2023: Authentic Family and Community Engagement
Thursday, September 7, 2023	Children's Fund Community of Practice Meeting
Friday, September 8, 2023	Healthy Community Meeting
<b>Wednesday, September 13, 2023</b>	<b>Children's Trust of Alachua County - Regular Board Meeting - Youth Mentoring Funding Recommendation</b>
Thursday, September 14, 2023	Focus Group for UF Lastinger Center Listening Tour
Thursday, September 14, 2023	FACCT Policy Affinity Meeting
Friday, September 15, 2023	NCIT Alachua County Monthly Meeting
Tuesday, September 19, 2023	Children's Mental Health Committee Meeting
Wednesday, September 20, 2023	North Central Florida CRT Meeting
Thursday, September 21, 2023	TeensWork Alachua Data/Evaluation Review Meeting
Monday, September 25, 2023	HBCD Study Community Meeting
Tuesday, September 26, 2023	North Central Community Action Group FIMR Information
Thursday, September 28, 2023	HSNCF Board of Directors Meeting

## PLANNING, RESEARCH, AND EVALUATION

**Data System** – Implementing program specific features and functionality in our integrated information management system, SAMIS. Facilitated provider pilot testing on 8/24/2023. This allowed for a small group of providers to have a hands-on opportunity to see, explore, and give feedback on the system. Reviewed login, data security, user agreement, data policy, user management, permissions, adding participants, attendance, monthly reports, and documents. Continued coordination of meetings with the SAMIS software developer, FACCT collaborative, and CTAC staff internally. Met with the Alachua County IT Department to review and discuss SAMIS and receive their advice on security and software implementation.



**Program Evaluation** – Review of data and preparation for analysis for all programs as they have finished services for the year (e.g., afterschool, summer camps, Head Start summer bridge, TeensWork Alachua, Midnight Basketball, Freedom School). Begin end of year reporting and provider reflection process for FY2023 close out. Review, revise, and define performance measures for FY2024.

## **FINANCE AND ADMINISTRATION**

FY2024 Budget  
FY2023 Year-end preparation  
SAMIS setup and training for providers  
Monthly checks and expenditures report  
Monthly FY2023 budget report  
Monthly Programmatic awards and expenditures report

## **SUCCESS STORIES**

### **New Technology Made Simple Now, Inc.**

The NTN 3D Story Making program has been presented to a wide range of different aged students in the same physical environment in what at times has been an approximation of the one room schoolhouse setting. In one such presentation, a young student who struggled with reading, and who isolated themselves at the beginning of the program, was fascinated by the Augmented Reality program on the iPads others were using. Peers noticed this interest and included this student in their progress through the story and helped them read the prompts. After that, this student participated in the entire program. As one of the instructors was leaving, this student said they were going to write a book in their "personal journal" at home.