

PYB Parenting Program 2021-2022

	Annual Salary	FTE	Year 1
Total Salaries			\$77,277
Total Fringe and Benefits			\$24,668
Salaries and Fringe			\$101,944
Healthy Communication Class			\$3,600
Total Contractual			\$3,600.00
Local Travel			\$1,200
Bus Passes			\$875
Total Travel			\$2,075
Capital Outlay Equipment			\$0
Background Screenings			\$240
Childcare Assistance			\$15,840
Program Supplies			\$4,500
Curriculum			\$1,200
Support Services			\$12,800
Mental Health Counseling			\$2,440
Crisis Housing Assistance			\$15,500
General/Professional Liability			\$900
Payroll Services			\$600
Telephone & Communications			\$900
Admin Expenses/Overhead			\$18,000

Total Other Costs			\$72,920
Total			\$180,539