

RFP 2021-06  
Afterschool Programming Summary

Organization Name	Average Score	Personnel	Operating	Indirect	Total Request From CTAC	Negotiated Contact Amount	# Sites	NON CTAC FUNDED YOUTH	CTAC FUNDED YOUTH	21-22 School yr total # of overall children expected	Number of After school days	COST PER CHILD	Costs per day/per child
Kids Count	4	\$125,795	\$36,729	\$16,252	\$178,775		2	0	70	70	139	\$ 2,553.93	\$ 18.37
Gainesville Circus Center	3.67	\$42,213	\$84,966	\$12,717	\$139,896		1	10	15	25	160	\$ 9,326.41	\$ 58.29
Girls Place	3.33	\$26,913	\$82,395	\$10,931	\$120,238		1	80	50	130	163	\$ 2,404.77	\$ 14.75
Aces in Motion	3.33	\$91,945	\$79,366	\$17,131	\$188,443		1	56	24	80	141	\$ 7,851.77	\$ 55.69
Deeper Purpose Community Church, Inc	3	\$69,330	\$12,500	\$8,183	\$90,013		1	15	25	40	164	\$ 3,600.52	\$ 21.95
Boys and Girls Clubs of Northeast FL - Alachua County	3.33	\$131,842	\$29,600	\$16,144	\$177,586		2	110	80	190	155	\$ 2,219.83	\$ 14.32
The North Central Florida YMCA	1.67	\$79,909	\$46,354	\$12,626	\$ 138,889		1	5	20	25	165	\$ 6,944.45	\$ 42.09
<b>Total Request</b>					<b>\$ 1,033,840.20</b>	<b>\$ 0.00</b>	<b>9</b>	<b>276</b>	<b>284</b>	<b>560</b>			

**Non-responsive Applications**

Just for Us Education - Doesn't meet minimum qualifications

St. Barbara CFC Ministries, Inc - Doesn't meeting minimum qualifications