

**nami** Gainesville  
National Alliance on Mental Illness

November 25, 2020

Mr. Colin Murphy  
Executive Director  
Children's Trust of Alachua County  
P.O. Box 5669  
Gainesville, FL 32627

Dear Mr. Murphy,

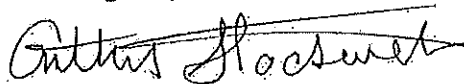
Please find attached a Budget Revision and Amendment Request Form that adjusts our three budgeted line items to accommodate for changes to our plan, caused by the pandemic.

In summary, the Ending the Silence (ETS) presentations and related travel costs have surplus-un-used budget balances because the Alachua County Schools were suspended for a large part of 2020, which prevented us from starting the ETS program as planned. The Youth Peer Mentoring program's funds are nearly exhausted because that program's development was only moderately affected by the Pandemic.

The requested changes transfer the un-used budget balances from ETS and travel to the Youth Peer Mentoring Plan which should be sufficient to fund the Youth Mentoring program through January 2021.

Please feel free to call me at the number below if you have any specific questions about the attached request.

Best Regards,



Arthur Stockwell  
Executive Director,  
NAMI Gainesville, Inc.  
352 575-8307



CHILDREN'S TRUST  
OF ANDERSON COUNTY

### BUDGET REVISION AND AMENDMENT REQUEST FORM (<10%)

A Budget Amendment Request Form must be submitted for CTAC approval. Please answer the questions below to support your request.

Organization Name: NAMI Gainesville, Inc. artstockewell@namigainesville.org

Project Title: Support, Training and advocacy for children and youth with mental illness

Request for Award ID: RFA-937 Preparer's Phone: 352-575-8307

Agreement Number: 11566

Budget Contact Name & Phone: Arthur Stockwell 352-575-8307 Revision # (1, 2, 3) 1

Request Date: 11/25/20 Amendment # (1, 2, 3) 1

Please answer the following qualifying questions (IF REQUESTING AMENDMENT TO ORIGINAL AWARD AMOUNT)

- 1 Is there a change in the scope or the objective of the project?
- 2 Is there a change in key personnel specific to the award amount?
- 3 Does this budget amendment or the cumulative sum of amendments increase the budget more than 10% of award amount?



Select Yes/No  
 Yes  
 No  
 No  
 No

If your answer is "Yes" to at least one of the above questions, STOP & CONTACT CTAC TO DISCUSS YOUR REQUEST.

PROJECT BUDGET	Approved Budget	Expensed Y-T-D	REASE/DECREASE AMOI	NEW LINE AMOUNT
<b>Personnel Expenses</b>				
<b>Salaries &amp; Wages</b>				
(List position and indicate FT or PT)				
	29,422.00	24,154.49	8,879.57	38,301.57
	7,355.00	105.00	(7,250.00)	105.00
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total Salaries &amp; Wages</b>	<b>\$ 36,777.00</b>	<b>\$ -</b>	<b>\$ 1,629.57</b>	<b>\$ 38,406.57</b>
<b>Total Personnel Expenses (Amendment)</b>	<b>\$ 36,777.00</b>	<b>\$ -</b>	<b>\$ 1,629.57</b>	<b>\$ 38,406.57</b>

