CHILDREN'S TRUST
OF ALACHUA COUNTY

Continuous Quality Improvement
Year 4 – Evaluation Results

March 9, 2026

What is CQI?

The purpose of CQI is to:

- Intentionally review and reflect on performance.
- Engage in learning and collaborative problem solving.
- Identify support and resources to improve the system overall.
- Improve administrative processes, service delivery, and outcomes.

Enhancing CQI

CQI in FY2026

- Comparisons to previous years
- Include additional fiscal information
- Include rating on training completion

CQI – Categories & Ratings Examined

Component	Item	Trust Staff
Fiscal	Use of Funding Allocation: Mastering = 90% or more Advancing = 60-89% Emerging = Less than 60%	Fiscal
Operations	Communication with the Trust.	Contract Manager
	Acknowledgement of funding support.	Contract Manager
Population Focus	Program is serving the intended population.	Contract Manager
Service Delivery	Program is implemented with quality and according to the contract specifications.	Contract Manager
Training	Training requirements were completed.	Data Support
Performance Measures	Performance goals met established targets: Mastering = All measures met Advancing = 80-99% of measures met Emerging = Less than 80% of measures met	Evaluation
Data Quality	Data is complete and accurate.	Evaluation
	Data was submitted on-time.	Evaluation

CQI Report

- Program Name and Description
- Program Scorecard
- CQI Purpose
- Component Rating & Definition
- Feedback from CTAC Staff
- Provider Reflection

Mastering

Advancing

Emerging

CHILDREN'S TRUST
OF ALACHUA COUNTY

The Children's Trust of Alachua County
CQI Report

99999 - Example Agency - Example Parenting Program

Trust Funded: 4 years (since FY2022)

Program Description: Example Parenting Program aims to serve a wide range of needs for young parents and their children. Emphasis is placed on creating a welcoming, supportive, and accessible environment for young parents to get the skills and resources they need, so children meet developmental milestones and enter kindergarten prepared for success. This will be accomplished through parenting workshops, one-on-one coaching, and intensive case management and service linkage.

CQI Report Summary

Component	Rating
Fiscal	Advancing
Population Focus	Mastering
Operations	Emerging
Service Delivery	Advancing
Training	Advancing
Performance Measures	Advancing
Data Quality	Emerging

Purpose of the Tool

The purpose of CQI is to:
- Intentionally review and reflect on performance.
- Engage in learning and collaborative problem solving.
- Identify support and resources to improve the system overall.
- Improve administrative processes, service delivery, and outcomes.

CHILDREN'S TRUST OF ALACHUA COUNTY

FY2025 - Result Details

Fiscal

Item Detail	Use of Allocation	Fiscal Rating
The percent of Children's Trust funding expensed by the program relative to the awarded amount. Use of Funding = $ Spent / $ Allocated	$ Spent $98,250 $ Allocated $125,550 Use of Funding 78%	Mastering = 90% or more of award expensed. Advancing = Between 60-89% expensed. Emerging = Less than 60% of award expensed.

Fiscal Comments

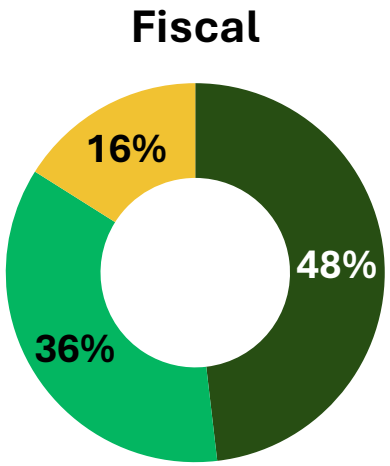
The Provider has successfully achieved elevation to Advancing category due to ability to draw down on funds. The provider may find it helpful to review requested budget items alongside the contract and to reference the fiscal guidelines as a helpful resource. With continued attention, there is an opportunity to strengthen the consistency and completeness of reimbursement documentation. The Finance department of the Trust will continue to offer support and friendly reminders to assist in reducing the number of late submissions.

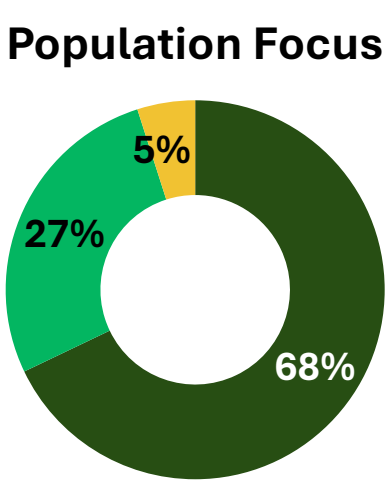
Next year's CQI report will include additional information on timeliness and quality of reimbursement submissions.

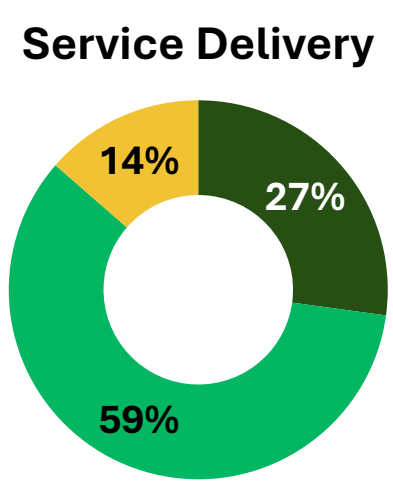
Population Focus

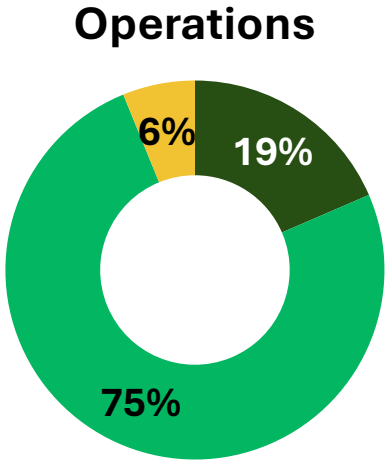
Item	Item Detail	Rating Options
Target Population	Population served aligns with contract requirements. This varies by initiative; one or more of the specifications below may be used to rate if the intended population was served. • Alachua County Residency • Participant Age • Scholarship Eligibility	Mastering = All participants served met the eligibility criteria stipulated in the contract. Advancing = Between 90-99% of participants met the eligibility criteria stipulated. Emerging = Fewer than 90% of participants met eligibility stipulated.

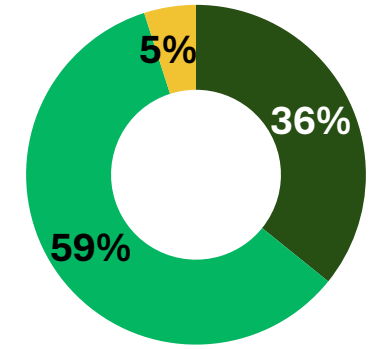
CQI Overall Results – FY2025

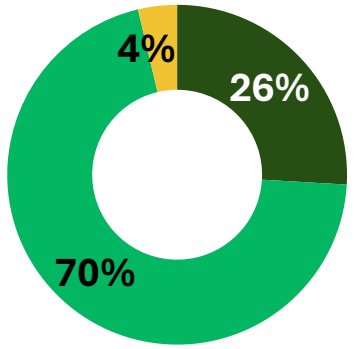












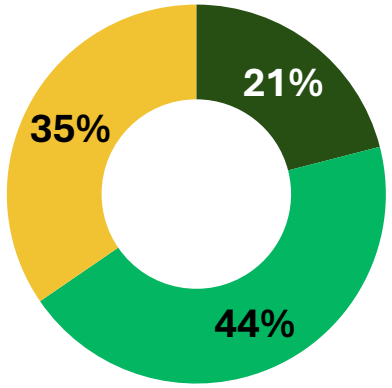
Mastering

Advancing

Emerging

CQI Overall Results – FY2025

Performance Measures



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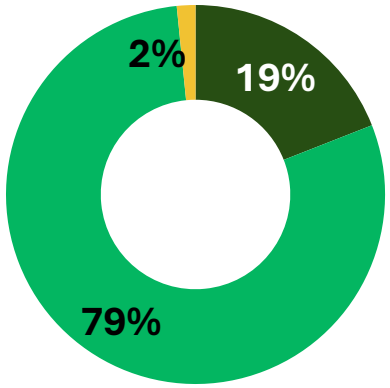
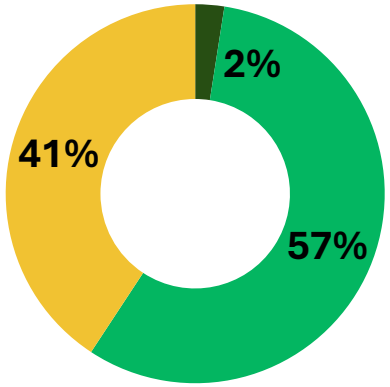


Data Quality



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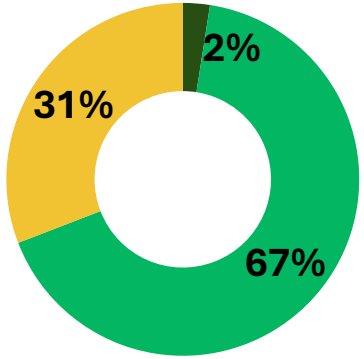
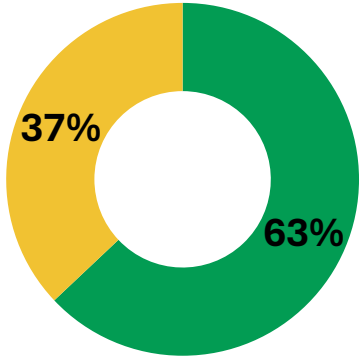


Timeliness

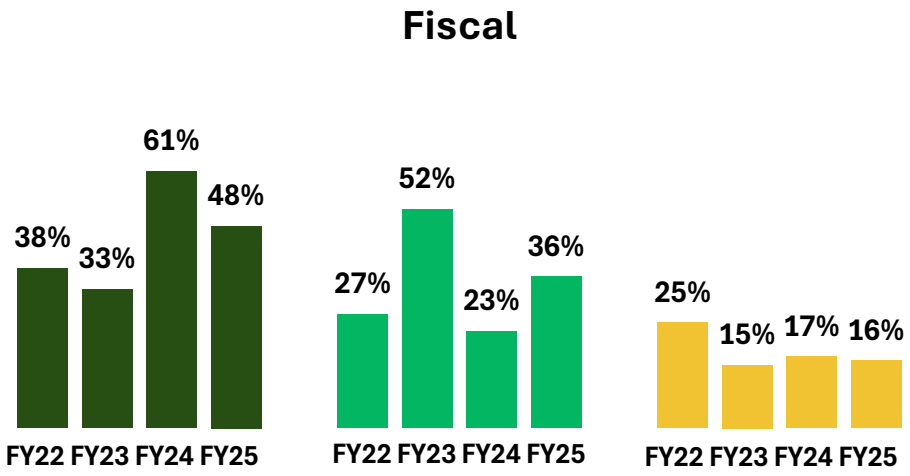


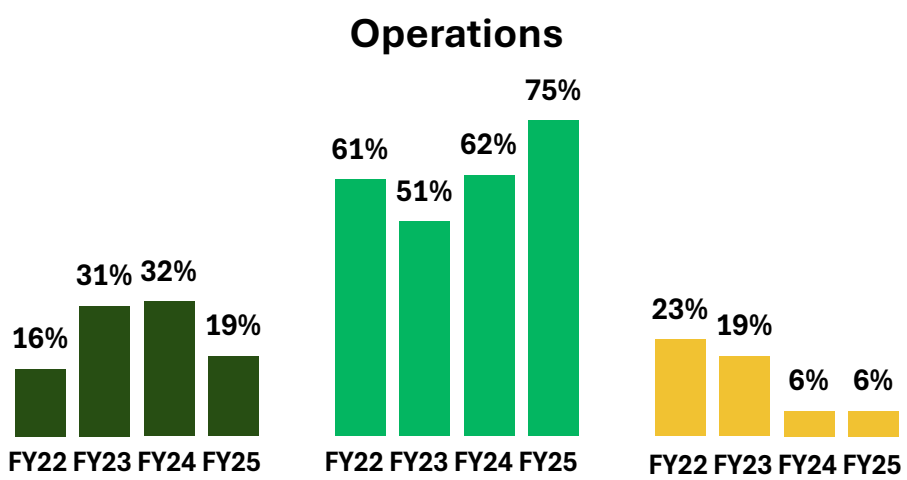
Mastering

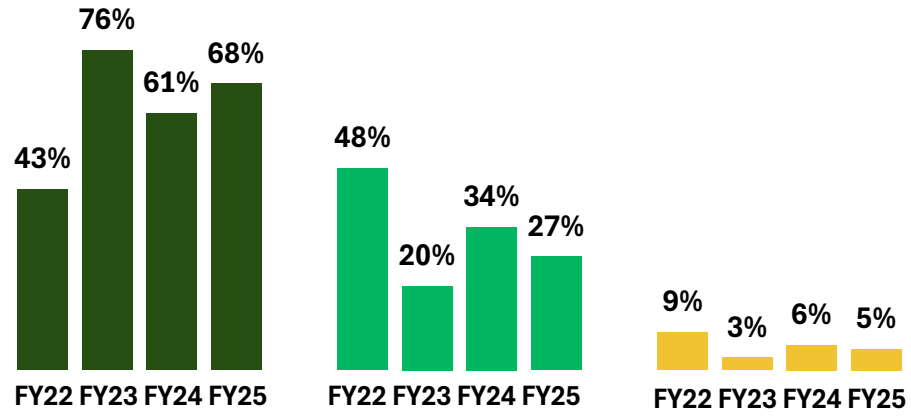
Advancing

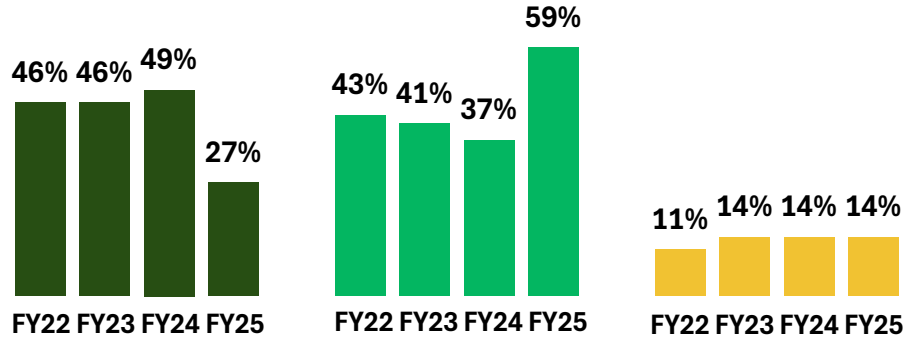
Emerging

CQI Results Historically







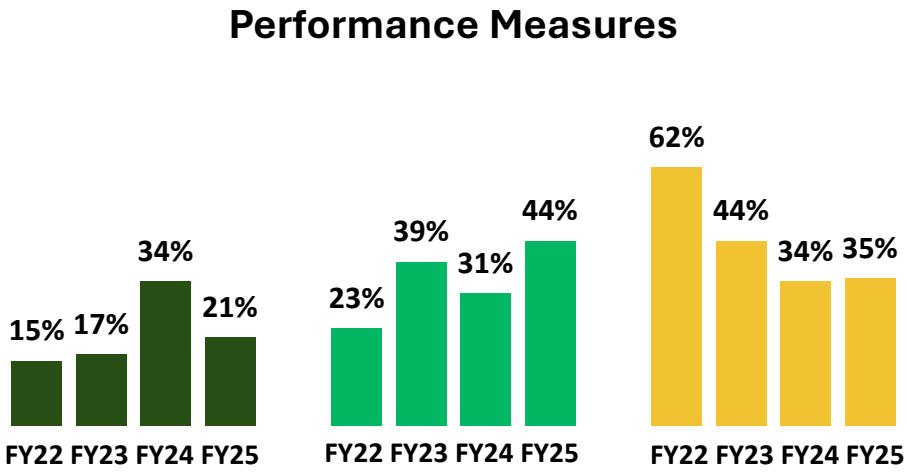


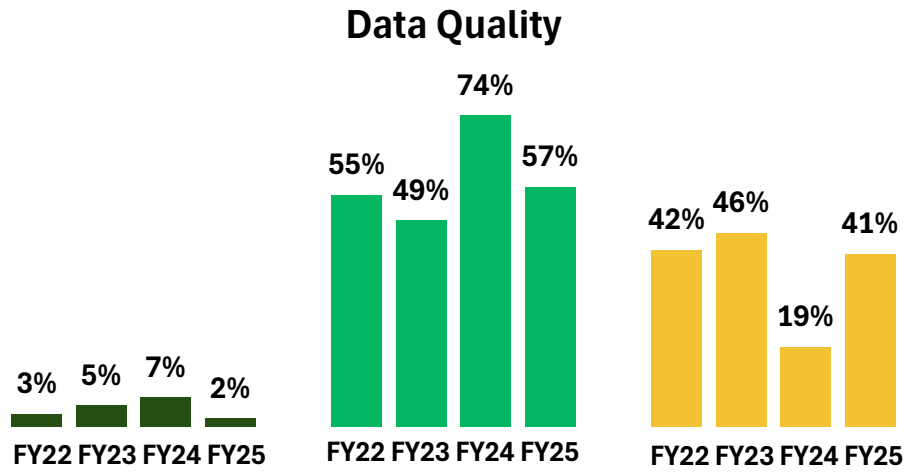
Mastering

Advancing

Emerging

CQI Results Historically (continued)





Performance Measures

Performance measures express shared goals and ways of measuring whether anticipated results and outcomes are achieved.

Rating Definition

- Mastering = All measures met
- Advancing = 80-99% of measures met
- Emerging = Less than 80% of measures met

Mastering

Advancing

Emerging

Data Quality

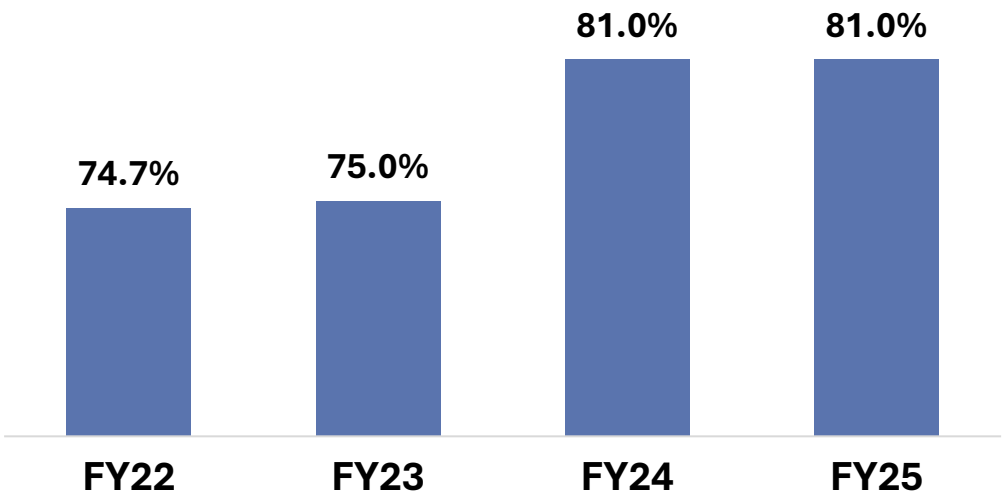
Rating Definition

- Mastering = Data quality is exceptional and allows for meaningful insights and analysis of impact and is submitted on-time.
- Advancing = Data is complete, accurate, and provides necessary details on the program's performance and is submitted on-time.
- Emerging = Data is incomplete, contains errors, or does not provide information needed to determine program performance or is submitted after the due date.

More on Performance Measures

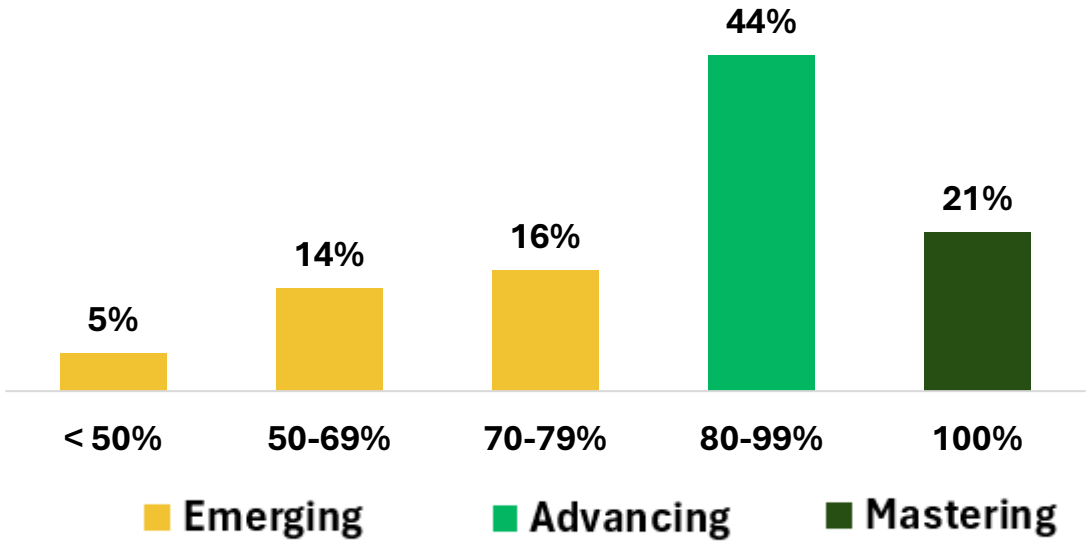
On average programs met **81%** of performance targets in FY2025.

Average % of Performance Measure Targets Met across Programs by Fiscal Year



Below shows a further breakdown of performance measure achievement among those Emerging in FY2025.

FY2025: % of Performance Targets Met by Interval



Enhancing CQI

CQI in FY2027

- CQI informational video in our Learning Management System
- Pathways for “Mastering” CQI components
- Include additional fiscal elements