

CHILDREN'S TRUST OF ALACHUA COUNTY

**RESOLUTION 2024-04
Personnel Services Budget Amendment**

WHEREAS, the Children's Trust of Alachua County (CTAC) Board approved FY 2024 Final Budget Resolution 2023-18, September 13, 2023; and

WHEREAS, the Trust wishes to increase the FY 2024 Personnel Services Budget by no more than \$104,197.83 to include three additional staff positions; two for program grants in aid and one for finance and administration.

NOW THEREFORE, be it ordained by the Board of the Children’s Trust of Alachua County, in the State of Florida, as follows:

SECTION 1: Transfer **\$104,197.83** from existing fund balance to Personnel Services.

SECTION 2: EFFECTIVE DATE This Resolution shall be in full force and effect from May 13, 2024, and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE CHILDREN’S TRUST OF ALACHUA COUNTY BOARD; this 13th day of May 2024.

	AYE	NAY	ABSENT	NOT VOTING
Lee Pinkoson	_____	_____	_____	_____
Ken Cornell	_____	_____	_____	_____
Cheryl Twombly	_____	_____	_____	_____
Shane Andrew	_____	_____	_____	_____
Tina Certain	_____	_____	_____	_____
Mary Chance	_____	_____	_____	_____
Hon. Denise R. Ferrero	_____	_____	_____	_____
Dr. Nancy Hardt	_____	_____	_____	_____
Dr. Maggie Labarta	_____	_____	_____	_____

Presiding Officer

Attest

Lee Pinkoson, Chair
Children’s Trust of Alachua County

Marsha Kiner, Secretary
Children’s Trust of Alachua County