



**Item:**

Resolution 2024-04 Personnel Services Budget Amendment

**Requested Action:**

The Trust is asked to approve Resolution 2024-04.

**Background:**

Resolution 2024-04 updates the FY 2024 budget approved on September 13, 2023, to include three additional staff positions; two for program grants in aid and one for finance and administration.

**Attachments:**

Resolution 2024-04 Personnel Services Budget Amendment

**Programmatic Impact:**

NA

**Fiscal Impact:**

The three additional staff positions will increase the FY 2024 budget by no more than \$104,197.83.

**Recommendation:**

Staff recommends approval