

PROGRAM AWARDS AND EXPENSES  
THROUGH MAY 31, 2023

GOALS / STRATEGIES	AGENCIES	w/COLA - 9 to 12mth	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
<b>GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY</b>		<b>\$ 1,081,593.65</b>			
<b>UNALLOCATED</b>					
<b>STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 79,800.00	\$ 75,000.00	\$ 27,194.18	\$ 47,805.82
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$ 425,600.00	\$ 400,000.00	\$ 144,573.92	\$ 255,426.08
<b>STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$ 104,800.00	\$ 75,000.00	\$ 14,776.48	\$ 60,223.52
	Partners in Adolescent Lifestyle Support (PALS)				
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$ 104,800.00	\$ 75,000.00	\$ -	\$ 75,000.00
Reducing Trauma to Abused Children Therapy Program	Child Advocacy Center	\$ 150,000.00	\$ 150,000.00		\$ 150,000.00
<b>STRATEGY 1.3 SUPPORT PHYSICAL HEALTH</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$ 66,718.65	\$ 62,705.50	\$ 27,281.12	\$ 35,424.38
SAVING SMILES	UF College of Dentistry	\$ 100,000.00	\$ 100,000.00	\$ 23,028.00	\$ 76,972.00
<b>STRATEGY 1.4 IMPROVE FOOD SECURITY</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
WEEKEND BACKPACK PROGRAM	Catholic Charities	\$ 49,875.00	\$ 49,874.35	\$ 14,809.23	\$ 35,065.12
<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL</b>		<b>\$ 5,055,166.78</b>			
<b>UNALLOCATED</b>					
<b>STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$ 248,026.00	\$ 248,026.00	\$ 16,957.72	\$ 231,068.28
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$ 101,330.00	\$ 101,330.00	\$ 81,764.88	\$ 19,565.12
ACCREDITATION ACADEMY	Multiple	\$ 280,000.00	\$ 181,387.00	\$ 35,344.66	\$ 146,042.34
PHILANTHROPY HUB	Community Foundation of North Central Florida	\$ 8,500.00	\$ -		\$ -
<b>STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
SUMMER PROGRAMMING (2021-2024)		<b>\$ 2,280,026.46</b>			
SUMMER PROGRAMMING (2021-2024)	Alachua County Camp 13382	\$ 43,730.40	\$ 43,730.40	\$ -	\$ 43,730.40
SUMMER PROGRAMMING (2021-2024)	Boys & Girls Clubs 13384	\$ 142,620.69	\$ 142,620.69	\$ 23,887.50	\$ 118,733.19

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SUMMER PROGRAMMING (2021-2024)	Cade Museum 13385	\$ 17,309.15	\$ 16,268.00	\$ -	\$ 16,268.00
SUMMER PROGRAMMING (2021-2024)	City Of Alachua 13386	\$ 70,931.56	\$ 70,931.56	\$ -	\$ 70,931.56
SUMMER PROGRAMMING (2021-2024)	Community Impact 13387	\$ 147,443.80	\$ 147,443.80	\$ 29,125.00	\$ 118,318.80
SUMMER PROGRAMMING (2021-2024)	Cultural Arts Coalition 13388	\$ 29,600.00	\$ 28,200.00	\$ -	\$ 28,200.00
SUMMER PROGRAMMING (2021-2024)	Deeper Purpose Community Church 13389	\$ 97,351.05	\$ 97,351.05	\$ -	\$ 97,351.05
SUMMER PROGRAMMING (2021-2024)	Gainesville Area Tennis Association 13391	\$ 71,208.20	\$ 71,208.20	\$ 11,623.25	\$ 59,584.95
SUMMER PROGRAMMING (2021-2024)	Gainesville Circus Center	\$ 26,812.80	\$ 26,812.80	\$ 3,000.00	\$ 23,812.80
SUMMER PROGRAMMING (2021-2024)	Girls Place, Inc. 13393	\$ 95,706.80	\$ 95,706.80	\$ -	\$ 95,706.80
SUMMER PROGRAMMING (2021-2024)	Good News Art 13394	\$ 167,260.80	\$ 167,260.80	\$ 35,516.25	\$ 131,744.55
SUMMER PROGRAMMING (2021-2024)	I AM STEM 13393	\$ 173,511.80	\$ 173,511.80	\$ 28,750.00	\$ 144,761.80
SUMMER PROGRAMMING (2021-2024)	Just For Us 13437	\$ 35,112.00	\$ 35,112.00	\$ 5,000.00	\$ 30,112.00
SUMMER PROGRAMMING (2021-2024)	Kids Count in Alachua County, Inc. 13397	\$ 34,792.80	\$ 34,792.80	\$ -	\$ 34,792.80
SUMMER PROGRAMMING (2021-2024)	Santa Fe College	\$ 43,313.31	\$ 43,313.31	\$ -	\$ 43,313.31
SUMMER PROGRAMMING (2021-2024)	Greater Duval	\$ 53,200.00	\$ 49,702.28	\$ 7,327.00	\$ 42,375.28
SUMMER PROGRAMMING (2021-2024)	St Barbara 13400	\$ 66,606.40	\$ 66,606.40	\$ -	\$ 66,606.40
SUMMER PROGRAMMING (2021-2024)	Star Center Theater 13401	\$ 99,670.00	\$ 99,670.00	\$ -	\$ 99,670.00
SUMMER PROGRAMMING (2021-2024)	Traveling Art Camp 13402	\$ 180,353.32	\$ 180,353.32	\$ 38,501.87	\$ 141,851.45
SUMMER PROGRAMMING (2021-2024)	YMCA 13398	\$ 201,959.97	\$ 201,959.97	\$ -	\$ 201,959.97
SUMMER PROGRAMMING (2021-2024)	UF CROP	\$ 50,923.04	\$ 47,860.00	\$ -	\$ 47,860.00
SUMMER PROGRAMMING (2021-2024)	City of Alachua FY 2022 expense payable	\$ 2,022.02	\$ 2,022.02	\$ 2,280.02	\$ (258.00)
SUMMER PROGRAMMING (2021-2024)	Greater Bethel AME	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Summer Camp Incentives		\$ 100,000.00	\$ -	\$ -	\$ -
ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen	\$ 70,566.61	\$ 70,566.61	\$ 43,217.82	\$ 27,348.79
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U	\$ 47,880.00	\$ 45,000.00	\$ 21,600.00	\$ 23,400.00
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$ 15,474.82	\$ 14,544.00	\$ 9,292.00	\$ 5,252.00
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum	\$ 23,493.12	\$ 22,080.00	\$ 3,600.00	\$ 18,480.00
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center	\$ 11,172.00	\$ 10,500.00	\$ 3,000.00	\$ 7,500.00
ENRICHMENT PROGRAMMING (2021-2024)	Freedom School	\$ 110,000.00	\$ 110,000.00	\$ -	\$ 110,000.00
		<b>BUDGETED FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>
AFTERSCHOOL PROGRAMMING (RFP 2021-06)		\$ 1,112,322.46			
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$ 185,411.58	\$ 185,411.58	\$ 81,810.42	\$ 103,601.16
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$ 209,151.52	\$ 101,333.10	\$ 89,278.98	\$ 12,054.12
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$ 259,583.67	\$ 259,583.67	\$ 127,332.33	\$ 132,251.34
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$ 129,316.75	\$ 121,538.30	\$ 64,922.36	\$ 56,615.94
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$ 127,933.23	\$ 120,238.00	\$ 23,007.07	\$ 97,230.93
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$ 200,925.71	\$ 200,925.71	\$ 68,619.48	\$ 132,306.23
<b>STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS</b>					
<b>PROGRAM</b>	<b>AGENCY</b>	<b>BUDGETED FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$ 14,896.00	\$ 14,896.00	\$ 7,230.72	\$ 7,665.28
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$ 59,646.03	\$ 42,688.00	\$ 23,110.80	\$ 19,577.20
OPERATION FULL STEAM*	Cade Museum	\$ 36,131.08	\$ 33,957.78	\$ -	\$ 33,957.78

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<b>STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
<b>STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
TEENSWORK ALACHUA MARKETING & RECRUITMENT	MINORITY BUSINESS LISTINGS, INC.	\$ 102,500.00	\$ 102,500.00	\$ 15,000.00	\$ 87,500.00
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 271,442.96	\$ 271,442.96	\$ 34,522.32	\$ 236,920.64
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 492,554.06	\$ 492,554.06	\$ -	\$ 492,554.06
NEW TECH NOW STE2AM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$ 47,791.73	\$ 47,791.73	\$ 11,877.24	\$ 35,914.49
<b>GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS</b>		<b>\$ 711,981.76</b>			
<b>UNALLOCATED</b>					
<b>STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
RFP 2021-07 HELP ME GROW ALACHUA	Children's Home Society of Florida	\$ 219,979.06	\$ 219,979.06	\$ -	\$ 219,979.06
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$ 203,850.70	\$ 191,589.00	\$ 81,123.20	\$ 110,465.80
<b>STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS</b>					
SUMMER BRIDGE FOR HEAD START	Episcopal Children Services	\$ 183,352.00	\$ -	\$ -	\$ -
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>			
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$ 104,800.00	\$ 75,000.00	\$ 31,775.90	\$ 43,224.10
<b>GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY</b>		<b>\$ 98,875.46</b>			
<b>UNALLOCATED</b>					
<b>STRATEGY 4.1 SUPPPORT INJURY PREVENTION</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
<b>STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY / TRUANCY</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$ 41,296.46	\$ 41,296.46	\$ 17,210.60	\$ 24,085.86
<b>STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$ 38,427.00	\$ 38,427.00	\$ 14,227.94	\$ 24,199.06
Midnight Basketball	City of Gainesville	\$ 19,152.00	\$ 18,000.00	\$ -	\$ 18,000.00
<b>SOCIAL &amp; EMOTIONAL LEARNING</b>		<b>\$ 125,000.00</b>			
RFP Grants to go out		\$ -	\$ -	\$ -	\$ -

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<b>MENTORING &amp; CHARACTER BUILDING</b>		<b>\$ 500,000.00</b>			
RFP Grants to go out		\$ -	\$ -	\$ -	\$ -
<b>EMERGENT NEEDS FUNDS</b>		<b>\$ 150,000.00</b>			
RFP Grants to go out		\$ -	\$ -	\$ -	\$ -
<b>COMMUNITY ENGAGEMENT</b>		<b>\$ 50,000.00</b>			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
		<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
SPONSORSHIPS	SPONSORSHIPS	\$ 50,000.00			\$ 14,855.00
	100 Black Men of Greater Gainesville - Renascence Ball 4-8-23			\$ 2,500.00	
	Alachua County Child Abuse Task Force- Celebrate the Child			\$ 1,075.00	
	Alachua County Council of PTA's - Disability Resource			\$ 2,010.00	
	Alicia Pfahler Counseling - June&July2023				
	Amiron Financial Literacy - 6-12-23				
	Archer Cultural Progressive Organization			\$ 2,000.00	
	Balance 180 - (v)			\$ 2,500.00	
	Blossoming Butterfly - Pink Fest Event 6/3/23			\$ 1,000.00	
	BLSSD Future Inc - Teach me to Dance 6/9/23			\$ 1,000.00	
	Brothers in Action			\$ 1,000.00	
	Childrens Forum - 3/18/23 (v)				
	City of Waldo - 2022 Fall Festival			\$ 2,000.00	
	Concerned Citizens of Newberry - BTS Backpack Event			\$ 2,500.00	
	Crafty Gemini - Basketball Event 5/6/23			\$ 1,000.00	
	Cultural Arts Coalition - 5th Ave Arts Festival (v)				
	Darn The Torpedos - The Tiny Bash			\$ 1,500.00	
	Day Spring Church - 8/19/23				
	Education Equalizer Foundation - College Prep 101			\$ 2,500.00	
	Episcopale Parenting Event 4/28/23			\$ 1,000.00	
	Everyone loves Oneanother - 4/6/23				
	-Youth Summit 3-23-23				
	Hawthorne Youth Sports - 7/15/23				
	Just Between Friends - Safe Kids Day (v)			\$ 260.00	
	NAACP - Youth Council brunch 5/20/23			\$ 1,800.00	
	New Tech Now - 5-13-23			\$ 1,000.00	
	Rural Women's Health 5/13/23			\$ 1,000.00	
	Soar Mentoring - East Gainesville BBQ 7/1/23			\$ 1,500.00	
	Sweetwater Apartments - 2022 Fall Festival			\$ 500.00	
	The Concrete Rose Foundation - College Tour			\$ 2,000.00	
	The Finer Foundation - Gun Violence Prevention 3-18-23			\$ 2,000.00	
	United Way Reading Pals Program			\$ 500.00	

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	Vineyard RECS Event 3/26/23			\$ 500.00	
	Waldo Community Coalition - Health Ed Fair 4/8/23			\$ 500.00	
	Waldo Community Coalition - 8/5/23				
<b>REMAINING UNALLOCATED MATCH</b>		\$ 684.35			\$ 684.35
<b>FY 22 BUDGETED GRANTS AND AID</b>					
<b>FY22 PROGRAM FUNDING TOTAL__</b>		<u>\$ 7,773,302.00</u>	<u>\$ 6,262,603.87</u>	<u>\$ 1,377,645.26</u>	<u>\$ 4,935,642.96</u>
<b>(+/-)</b>		<b>\$ 7,773,302.00</b>			
<b>Total Unallocated</b>					\$ -