

**CHILDREN'S TRUST OF ALACHUA COUNTY  
RESOLUTION 2021-14**

**WHEREAS**, the Children's Trust of Alachua County (CTAC) developed and approved Resolution 2020-12, Procurement Policies and; and

**WHEREAS**, the Trust seeks to expand increase access to afterschool programming for low-income families; and

**WHEREAS**, the Trust is required to approve the recommendations to allow the contract negotiation process to begin, in an amount not to exceed the board's approved award,

**NOW THEREFORE**, be it ordained by the Board of Children's Trust of Alachua County, in the State of Florida, as follows:

**SECTION 1: ADOPTION** RFP 2021-06 Afterschool Programming funding recommendations attached hereto as Exhibit "A" is hereby adopted in its entirety as provided in Exhibit "A" and incorporated herein by this reference.

**SECTION 2: AUTHORIZATION** The Board of the Children's Trust of Alachua County authorizes the Executive Director to negotiate contracts with the agencies listed in Exhibit "A" in order to obtain the best value for the Children's Trust of Alachua County. The Executive Director shall not negotiate an agreement with any agency in excess of the amounts listed in Exhibit "A" without approval from the Board. Furthermore, the Executive Director shall not negotiate agreements with the agencies listed in Exhibit "A" that, when totaled together, exceed \$600,000 without approval from the Board.

**SECTION 2: EFFECTIVE DATE** This Resolution shall be in full force and effect from September 13, 2021 and after the required approval and publication according to law.

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PASSED AND ADOPTED BY THE CHILDREN'S TRUST OF ALACHUA COUNTY BOARD; this 13<sup>th</sup> day of September 2021.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>NOT VOTING</b>
Lee Pinkoson	_____	_____	_____	_____
Dr. Maggie Labarta	_____	_____	_____	_____
Tina Certain	_____	_____	_____	_____
Dr. Karen Cole-Smith	_____	_____	_____	_____
Ken Cornell	_____	_____	_____	_____
Dr. Nancy Hardt	_____	_____	_____	_____
Dr. Carlee Simon	_____	_____	_____	_____
Dr. Patricia Snyder	_____	_____	_____	_____
Cheryl Twombly	_____	_____	_____	_____
Susanne Wilson Bullard	_____	_____	_____	_____
Presiding Officer		Attest		

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Lee Pinkoson, Chairman  
Children's Trust of Alachua County

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Tina Certain, Treasurer  
Children's Trust of Alachua County

## Exhibit A

**RFP 2021-06**  
**AFTERSCHOOL PROGRAMMING**  
**SCORING SUMMARY**

Organization Name	Average Score	Personnel	Operating	Indirect	Total Request From CTAC	# Sites	NON CTAC FUNDED YOUTH	CTAC FUNDED YOUTH	21-22 School yr total # of overall children expected	Number of Afterschool days	COST PER CHILD	Costs per day/ per child
Kids Count	4	\$125,795	\$36,729	\$16,252	\$ 178,775	2	0	70	70	139	\$ 2,553.93	\$ 18.37
Gainesville Circus Center	3.67	\$42,213	\$84,966	\$12,717	\$ 139,896	1	10	15	25	160	\$ 9,326.41	\$ 58.29
Girls Place	3.33	\$26,913	\$82,395	\$10,931	\$ 120,238	1	80	50	130	163	\$ 2,404.77	\$ 14.75
Aces in Motion	3.33	\$91,945	\$79,366	\$17,131	\$ 188,443	1	56	24	80	141	\$ 7,851.77	\$ 55.69
Deeper Purpose Community Church, Inc	3	\$69,330	\$12,500	\$8,183	\$ 90,013	1	15	25	40	164	\$ 3,600.52	\$ 21.95
The North Central Florida YMCA	1.67	\$79,909	\$46,354	\$12,626	\$ 138,889	1	5	20	25	165	\$ 6,944.45	\$ 42.09
<b>Total Request</b>					<b>\$ 856,254.40</b>	<b>7</b>	<b>166</b>	<b>204</b>	<b>370</b>			

### Non-responsive Applications

Just for Us Education - Doesn't meet minimum qualifications

St. Barbara CFC Ministries, Inc - Doesn't meeting minimum qualifications