

CHILDREN'S TRUST

Unallocated Funds Recommendations

Total Staff Recommendations:

	Funds
Program Recommendations	Requested
Summer Camp Incentives - Board Approved	\$100,000
Greater Bethel Summer Camp	\$50,000
TeensWork Alachua - Board Approved	\$116,500
Summer Bridge for Head Start	\$183,352
Social and Emotional Learning	\$125,000
Mentorship & Character-Building "Grants"	\$500,000
Emergent Needs Funds	\$150,000
COLA	\$288,000
Continuation Providers	\$124,175
	\$1,637,027

Summer Camp Performance Incentives \$100,000

Extended Hours of Operations

Family Engagement Activities

Extended Summer Duration

High Participation Rates

Greater Bethel AME - Camp Excellence \$50,000

Greater Bethel AME Church

Pastor: Ron Rawls

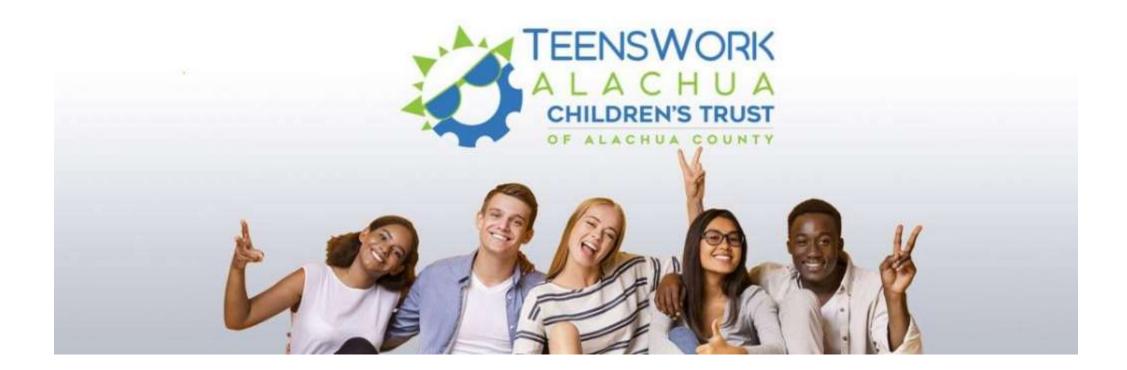
Trust funded camp in 2021

Eligible for funding for 2022, but not awarded.

Additional camp services for 32641

TeensWork Alachua \$116,500

 Approved to support additional TWA staff to provide mentoring and employment coaching to 220 teens



Early Learning Initiatives

Summer Bridge for Head Start

For displaced 3 and 4 years old in need of continued summer programming

Length:	8-week pilot program	
Dates:	June 5 – July 24	
Number of Centers:	6	
Number of Children:	164	
Rate Per child:	\$23.81	
Cost:	\$183,352.00	
Administrative Cost:	TBD	



Healthy Social and Emotional Development \$125,00





- Collaborate with two local community partners to develop,, create an implementation plan, and pilot a program within the early learning environment.
- Works with Educators along side Caregivers
- Combines therapeutic parenting and trauma-responsive social and emotional learning engagement strategies
- Links families and centers to other community partners if recommended for deeper collaboration
- Teaches parents what Educators are doing

Mentorship & Character Building \$500,000

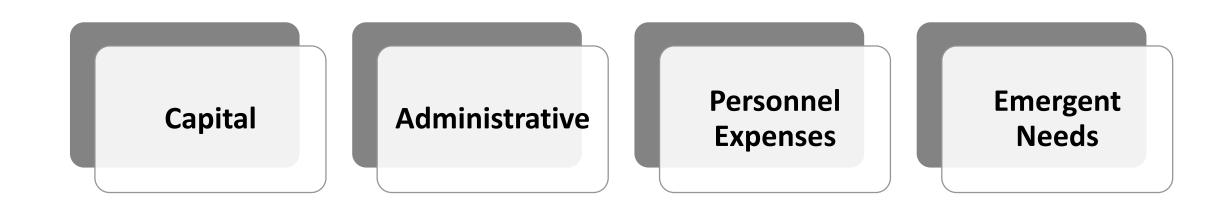
Providers that encourage youth to connect on a personal level

- Build trusting relationships
- Establish goals
- Celebrate success
- Delinquency and truancy prevention
- Building self-esteem

- Request for Proposal
- 10 Mini Grants
- June/July

Emergent Needs Funds \$150,000

To provide a safety net when crisis situations arise that jeopardize services for local organizations that provide services to youth and their families.



Cost of Living Adjustments \$288,000

Amend FY23 contracts to allow for cost of living adjustments for providers that meet the following criteria

FY22 contracts were renewed for FY23

Must currently have an active program and contract

Continuation Providers \$124,175

Seven provider contracts were renewed to provide direct community services for FY23 at a 9-month contract. Funds will be used to make contracts whole

Total of 7 Continuation Providers	Current Funding	Recommendation
Big Brothers & Big Sisters	\$29,554	\$9,851
Peaceful Paths	\$27,500	\$9,167
FL Institute for Workforce Innovation - PYB	\$75,000	\$25,000
New Tech Now	\$47,792	\$15,931
PACE Center for Girls	\$75,000	\$25,000
UF Shands - PALS	\$75,000	\$25,000
Vineyard	\$42,688	\$14,226
	\$372,534	\$124,175