



CHILDREN'S TRUST
OF ALACHUA COUNTY

Unallocated Funds Recommendations

Total Staff Recommendations:

Program Recommendations	Funds Requested
Summer Camp Incentives - <i>Board Approved</i>	\$100,000
Greater Bethel Summer Camp	\$50,000
TeensWork Alachua - <i>Board Approved</i>	\$116,500
Summer Bridge for Head Start	\$183,352
Social and Emotional Learning	\$125,000
Mentorship & Character-Building "Grants"	\$500,000
Emergent Needs Funds	\$150,000
COLA	\$288,000
Continuation Providers	\$124,175
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	\$1,637,027

Summer Camp Performance Incentives

\$100,000



**Extended
Hours of
Operations**

**Family
Engagement
Activities**

**Extended
Summer
Duration**

**High
Participation
Rates**

Greater Bethel
AME - Camp
Excellence
\$50,000

Greater Bethel AME Church

Pastor: Ron Rawls

Trust funded camp in 2021

Eligible for funding for 2022, but not
awarded.

Additional camp services for 32641

TeensWork Alachua

\$116,500

- Approved to support additional TWA staff to provide mentoring and employment coaching to 220 teens



Early Learning Initiatives

Summer Bridge for Head Start

For displaced 3 and 4 years old in need of continued summer programming

Length:	8-week pilot program
Dates:	June 5 – July 24
Number of Centers:	6
Number of Children:	164
Rate Per child:	\$23.81
Cost:	\$183,352.00
Administrative Cost:	TBD

Healthy Social and Emotional Development

\$125,00



- Collaborate with two local community partners to develop,, create an implementation plan, and pilot a program within the early learning environment.
- Works with Educators along side Caregivers
- Combines therapeutic parenting and trauma-responsive social and emotional learning engagement strategies
- Links families and centers to other community partners if recommended for deeper collaboration
- Teaches parents what Educators are doing

Mentorship & Character Building \$500,000

Providers that encourage youth to connect on a personal level

- Build trusting relationships
- Establish goals
- Celebrate success
- Delinquency and truancy prevention
- Building self-esteem

- Request for Proposal
- 10 Mini Grants
- June/July

Emergent Needs Funds

\$150,000

To provide a safety net when crisis situations arise that jeopardize services for local organizations that provide services to youth and their families.



Capital

Administrative

**Personnel
Expenses**

**Emergent
Needs**

Cost of Living Adjustments

\$288,000

Amend FY23 contracts to allow for cost of living adjustments for providers that meet the following criteria

- FY22 contracts were renewed for FY23
- Must currently have an active program and contract

Continuation Providers

\$124,175

Seven provider contracts were renewed to provide direct community services for FY23 at a 9-month contract. Funds will be used to make contracts whole

Total of 7 Continuation Providers	Current Funding	Recommendation
Big Brothers & Big Sisters	\$29,554	\$9,851
Peaceful Paths	\$27,500	\$9,167
FL Institute for Workforce Innovation - PYB	\$75,000	\$25,000
New Tech Now	\$47,792	\$15,931
PACE Center for Girls	\$75,000	\$25,000
UF Shands - PALS	\$75,000	\$25,000
Vineyard	\$42,688	\$14,226
	<hr/> \$372,534	<hr/> \$124,175