

PROGRAMMATIC AWARDS & EXPENSES

NOTES PAGE

PACE CENTER FOR GIRLS - REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS

- DUE TO EXTERNAL DELAYS PROVIDER SIGNED CONTRACT ON 12/7/2022
- FIRST REIMBURSEMENT FORM EMAILED ON 12/16/2022
- EMAILED PROVIDER ON 2/9/2023 REGARDING INVOICE AND PROVIDER RESPONDED: ORGANIZATION HAD BEEN IN MIDYEAR AUDIT AND THEY WOULD BE SUBMITTING FOR OCT-JAN TO BECOME CURRENT AND MONTHLY THEREAFTER.
- 2/27/23 - PROVIDER EMAILED STATING THERE WERE ISSUES WITH THE REIMBURSEMENT FORM AND REQUESTED ASSISTANCE.
- 3/10/2023 - PROVIDER STATED THEY RECEIVED ASSISTANCE FROM FISCAL AND WOULD BE INVOICING THE WEEK OF MARCH 13TH FOR OCT-FEB.

UF SHANDS – PARTNERS IN ADOLESCENT LIFESTYLE SUPPORT (PALS)

- CONTRACT SIGNED - 11/7/2022
- FIRST REIMBURSEMENT FORM RECEIVED 12/16/2022, AND PROVIDER REQUESTED CHANGES.
- 2/28/2023 - SECOND REIMBURSEMENT FORM WAS RECEIVED AND PROVIDER REQUESTED MEETING WITH FISCAL TO DISCUSS. FISCAL MET WITH PROVIDER.
- 3/10/2023 -EMAILED PROVIDER REGARDING INVOICING AND/OR ASSISTANCE NEEDED. PROVIDER STATED THEY WOULD BE INVOICING THE WEEK OF MARCH 13.

CHILD ADVOCACY CENTER – REDUCING TRAUMA TO ABUSED CHILDREN THERAPY PROGRAM

- AWAITING REIMBURSEMENT FORM, STAFF VACANCY FILLED LATE JANUARY 2023 AND ADMINISTRATIVE STAFF HAD BEEN ON EMERGENCY LEAVE.

CATHOLIC CHARITIES - WEEKEND BACKPACK PROGRAM

- INVOICED FOR JANUARY

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SUMMERS CAMPS

- CONTRACT TERM APRIL 1, 2023 – AUGUST 31, 2023

CULTURAL ARTS COALITION - ENRICHMENT PROGRAM

- CULTURAL ARTS DECIDED TO USE OTHER FUNDS THE FIRST PORTION OF THE YEAR. RESERVING THE MAJORITY OF CTAC FUNDING TO PROVIDE ENRICHMENT FOR THE SUMMER PROGRAMS. THEY WILL INVOICE THIS MONTH FOR A FEW SESSIONS PROVIDED IN FEBRUARY.

UNIVERSITY OF FLORIDA - FREEDOM SCHOOL

- CONTRACT TERM APRIL 1, 2023 – AUGUST 31, 2023

CADE MUSEUM OPERATION FULL STEAM

- LEADERSHIP CHANGES IN FISCAL HAS DELAYED INVOICES.

TEENSWORK ALACHUA

- CONTRACT FINALIZED MARCH 2, 2023

CHILDRENS HOME SOCIETY - HELP ME GROW

- DUE TO EXTERNAL DELAYS THE CONTRACT HAS NOT BEEN SIGNED. CONTRACT IS ON TRACK FOR EXECUTION BY 3/17/2023.

CITY OF GAINESVILLE - MIDNIGHT BASKETBALL

- CONTRACT TERM APRIL 1, 2023 – AUGUST 31, 2023