



Item:

Recommendation for Award –Summer Camp and Enrichment Services RFP 2022-03 (Deon Carruthers & Belita James)

Requested Action:

- 1) The Trust is asked to set a maximum overall award amount of \$2,276,032.
- 2) Authorize the Executive Director to negotiate contracts with organizations that scored a 3 or higher

Background

In making this recommendation, the process described below was used in accordance with Board Policy 6.50 C – Competitive Sealed Proposals.

Description of Process

- 1) The RFP was reviewed and approved for release by the Board on January 10, 2022 through Resolution 2022-03.
- 2) A notice of Request for Proposals was advertised 7 days prior to proposal opening in The Gainesville Sun (See Public Notice).
- 3) On Friday, January 14, 2022, a copy of the Request for Proposals (RFP) was provided to each of the firms known to be in a position to provide services (**See “List of Potential Contractors”**).
- 4) The RFP, which can be found below contains the provisions approved by the Board. <https://www.childrenstrustofalachuacounty.us/programs/page/summer-camp-enrichment-services-rfp-2022-03>. **Pages 6-16 of the RFP are attached to this memo.**
 - a) The minimum qualifications to bid on page 8 of the RFP.
 - b) The evaluation criteria are defined on page 15 and 16 of the RFP.

5) During the 27-day proposal preparation period questions were submitted concerning the project. Responses to these questions were approved by CTAC and posted on the agency website in the form of Addendums. The following addenda were reviewed and approved by CTAC staff and posted on the following dates:

- a) Addendum No. 01-Wednesday, January 19, 2022
- b) Addendum No. 02-Friday, January 21, 2022
- c) Addendum No. 03-Wednesday, January 26, 2022
- d) Addendum No. 04-Wednesday, January 26, 2022
- e) Addendum No. 05-Wednesday, February 2, 2022
- f) Addendum No. 06- Wednesday, February 9, 2022

6) As of February 18, 2022, 3:00 PM, (28) Summer Camp & (14) Enrichment Services responses were submitted. (See "Bid Opening").

7) 3 Enrichment Services proposals were found non-responsive for this RFP.
(City of Gainesville, Genesis Family Enrichment Center, River Phoenix Center for Peacebuilding)

8) An evaluation scoring sheet was developed, utilizing the criteria specified in the RFP. The process utilized to evaluate and score the proposals is as follows:

- a) The evaluation scoring sheets were filled out independently by the Review Team for Summer Camp Programs, composed of Satori Days (Community Stabilization Program Manager Community Support Services, Alachua County Florida), Danielle Butler (Resident Services Coordinator, Fairstead), Kristy Goldwire (Director of Program Operations, Children's Trust of Alachua County), and Belita James (Contract Manager, Children's Trust of Alachua County). The Enrichment Services review team was composed of Nia Page (UF School of Psychology Doctoral Student), Mia Jones (Early Childhood Coordinator & Pritzker Fellow, Children's Trust of Alachua County), Kristy Goldwire (Director of Program Operations, Children's Trust of Alachua County), and Deon Carruthers (Contract Manager, Children's Trust of Alachua County).
- b) All proposals were examined for proper form and cost elements by the RFP Project Manager.
- c) Interviews/site visits were not conducted.
- d) A public meeting to discuss the scoring was held on February 28, 2022 for Enrichment Services, and March 1, 2022 for Summer Camp Programs. As a result of that meeting, a consensus score was developed.

- e) The results of the evaluation team were presented in written form to the Executive Director.
- f) Attached are the summary sheets of all proposers, costs from all proposers (including non-responsive and not-selected proposals) and their scores resulting from the evaluation.

Award Recommendation

Taking into consideration the review process described below, Board Policy 6.50, C,9 tasks the Executive Director with making a recommendation. The Executive Director recommends the selection of Summer Camp providers and Enrichment Services providers for \$2,276,032 to provide the required services as specified below:

“Summer Camp providers will recruit and enroll children to expand access to safe and enriching programming for children from low-income families living in Alachua County, by offering eligible Alachua County children full or partial camp scholarships. Enrichment Service providers will partner with eligible sites across Alachua County to offer enrichment services.”

This recommendation was based on the scoring per the evaluation criteria. The selection of the Contractor shall be announced as provided in the RFP and all other proposers shall be officially notified once the Board approves the award recommendation.

Attachments

Attachment A-Public Notice

Attachment B-List of Potential Contractors

Attachment C-Scope of Services

Attachment D-RFP Pages 6-16

Attachment E-Addenda No. 1-6

Attachment F-Bid Opening

Attachment G-Summer Camp and Enrichment Services Scoring Summary

Programmatic Impact:

Goal 2-All children can learn with they need to be successful

Strategy 2.2-Expand Access to High Quality Childcare, After-school, and Summer Programs

Fiscal Impact:

\$2,276,032 from 001.15.1500.569.82.00

Recommendation:

Staff recommends approval

Attachment A

Notice of Intent to Release a Request for Proposal for Summer Camp Programming & Enrichment Services

The Children's Trust of Alachua County is intending to release a Request for Proposal (RFP) on January 10, 2022 for Summer Camp Programming & Enrichment Services in Alachua County, contingent upon Board approval. The information below includes a proposed scope of services, an estimated funding allocation, and a proposed timeline.

Proposed Scope of Services:

Target Population
Service Locations
Scheduling, Frequency, and Duration
Staffing
Site Profile and Budget
Deliverables
Data Collection

Estimated Funding Allocation for Summer Camps & Enrichment Services

\$1,100,000

Proposed Timeline:

The dates in the following table are only estimates and are provided to illustrate the current expectations for timing of actions related to the RFP.

Key actions - Estimated dates

Release solicitation and begin Cone of Silence - January 14, 2022
Bidder's conference and application training - January 19, 2022 and February 2, 2022
Technical Assistance Office Hours - Week of February 7, 2022
Last day to submit written questions - February 9, 2022
Final response to all written questions posted - February 10, 2022
Application Submission Deadline - February 18, 2022 3pm E.T.
Application review period - February 19-25, 2022
Public Evaluation of Applications - March 1, 2022
Funding recommendation released; end Cone of Silence - March 7, 2022
The Children's Trust Board Meeting review funding recommendations - Monday, March 14, 2022
Appeal review meetings if needed - March 15, 2022
Contract negotiations begin - March 16, 2022
Contracts begin - April 1, 2022

Please note that the CTAC will not entertain questions regarding this RFP until it is approved by the Board. To learn more about this funding opportunity, all interested providers should plan to attend or call into the Children's Trust Board meeting scheduled for January 10, 2022 and attend the Bidder's Conferences schedule for January 19, 2022 and February 2, 2022.

Jan 6, 2022

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Attachment B



CHILDREN'S TRUST
OF ALACHUA COUNTY

LIST OF POTENTIAL CONTRACTORS

Children's Trust of Alachua County
Summer Camp and Enrichment Services RFP 2022-03

The organizations listed below were informed of the release of RFP 2022-03

Alachua County Board of County Commissioners
Alachua County Sheriff's Office
A-Team Consultant and Training, Inc.
Big Brothers Big Sisters of Tampa Bay, Inc.
Black Girls Club
Black on Black Crime Task Force
Boys & Girls Clubs of Northeast Florida
Cade Museum
Career Source of North Central Florida
CDS Family & Behavioral Health Services, Inc.
Children Beyond our Borders
City of Alachua
City of Gainesville - Gainesville Police Department
City of Waldo
Cultural Arts Coalition
Dayspring Missionary Baptist Church
Deeper Purpose
Distinguished Gentlemen Gainesville Florida
Education Equalizers
ELC of Alachua County
Empowerment Consultants and Associates, LLC
FL Institute for Workforce Innovation, Inc. d/b/a Project Youth Build
Florida Museum of Natural History
Gainesville Area Community Tennis Association (DBA) Aces in Motion)
Gainesville Circus Center
Gainesville Chamber of Orchestra, Inc.
Gainesville Sports Camp
Girls on the Run of Alachua County
Girls Place, Inc.
Good News Arts
Goodwill Industries of North Florida, Inc.
Greater Bethel AME Church
Greater Duval Neighborhood Association
Greenhouse Church
I AM STEM

Just for Us Education
Kids Count in Alachua County, Inc.
Manhood Youth Development Foundation, Inc.
Minority Business Listing, Inc.
Motiv8u of North Central Florida
My Legacy Prep
National Alliance on Mental Illness (NAMI) - Gainesville
New Technology Made Simple Now Inc
North Central Florida YMCA Youth & Teen Center
PACE Center for Girls Inc.
Peaceful Paths, Inc.
Planned Parenthood of South, East and North Florida
RENAISSANCE JAX INC, D.B.A. SWAMPBOTS FTC 10497
River Phoenix Center for Peacebuilding
Scholarship Academy
Santa Fe College Foundation
SHANDS Teaching Hospital Partners in Adolescent
Soar Mentoring Services
Star Center Children's Theatre
St. Barbara CFC Ministries
Traveling Art Camp
Underground Kitchen
United Church of Gainesville
United Church of Gainesville
United Way of North Central Florida
University of Florida Board of Trustees
University of Florida Board of Trustees Equal Acc
University of Florida College of Dentistry
Vineyard Christian Fellowship of Gainesville, FL

An email was also sent to the entire CTAC email listserv.

Attachment C SCOPE OF SERVICES

Enrichment Programming Description

To be inserted

Expected Frequency and Duration

To be inserted

Partner Locations

Enrichment providers will partner with eligible sites across Alachua County to offer enrichment services. Eligible sites for enrichment services must meet the following criteria and sign a site agreement with each awarded provider:

- Site must be located in Alachua County
- Site must service a high percentage of children that meet the following eligibility criteria
 - 1) children from families at or below [200% 2021](#) federal poverty threshold,
 - 2) children with Individualized Educational Plan (IEP) and/or 504 plans,
 - 3) children in foster care/kinship care, and/or
 - 4) children from families receiving SNAP benefits
- Site must service children in grades K to 12th with OST programming
- Enrichment services must not duplicate any existing services offered by the site

Staffing

Positions: All Contractors must identify one program director to administer the program. This individual will serve as the primary contact for CTAC in all matters related to the program. At the minimum, the program director will be responsible for managing and implementing the program as scope of services to ensure that the Contractor meets its responsibilities to CTAC under the contract in a timely manner.

Background Screening: All staff working in CTAC-funded programs must comply with Level 2 background screening and fingerprinting requirements in accordance with § 943.0542, Fla. Stat., § 984.01, Fla. Stat., § 435, Fla. Stat., § 402, Fla. Stat., § 39.001, Fla. Stat., and § 1012.465, Fla. Stat. as applicable. The program must maintain staff personnel files which reflect that a screening result was received and reviewed to determine employment eligibility prior to employment. An Affidavit of Good Moral Character must be completed prior to hire for each employee, volunteer, and subcontracted personnel who work in direct contact with children. Program providers will be required to re-screen each employee, volunteer and/or subcontractor every five (5) years.

OST Enrichment Services

A) Cost per Session:

B) # of Sessions expected between April 2022- September 2022

SECTION 2: FUNDING OPPORTUNITY

A. Overview of Solicitation

CTAC seeks to expand access to safe and enriching Out of School Time (OST) programming for children from low-income families living in Alachua County by funding organizations that have a positive impact on children, youth, and families to support a continuum of quality programming. Through this solicitation, CTAC is seeking proposals for the following services:

Summer Camp Services will:

- Offer ongoing in person summer camp services and programming that serves children and families
- Serve low-income children who reside in Alachua County entering grades K to 12th
- Recruit eligible children for full and/or partial summer camp scholarships
- Implement creative, innovative programming that meets the needs and interests of children enrolled
- Employ highly qualified staff members capable of developing strong, positive relationships with youth participants.
- Host summer camp services at sites that are safe and enriching environments
- Employ least one staff member that is available onsite trained in first aid and infant and child cardiopulmonary resuscitation (CPR) procedures
- Ensure minimum staff ratios are 1:20 and all staff have Level 2 background screenings

Enrichment Providers will:

- Partner with eligible sites to offer enrichment activities to OST programs across Alachua County.
- Facilitate enrichment activities that offer youth the opportunity to learn and explore specialty activities (such as STEM, Fitness, Arts, etc.) that would not otherwise be available through their OST programming.
- Ensure all staff working with youth have Level 2 background screenings
- Serve low-income children who reside in Alachua County entering grades K to 12th

The CTAC intends to award up to \$1,100,000 in Summer Camp and Enrichment Provider Services.

Successful applicants will be required to enter a contract with the CTAC for the services requested in this RFP within two weeks of funding announcements. Organizations submitting a proposal must be prepared to use the CTAC's standard contract form rather than its own contract form. ***A Model Contract for Services is attached to this RFP. The CTAC intends to award a contract substantially in the form of the attached Model Services Contract to the selected contractors.***

At A Glance - Summer and Enrichment Services

	Summer Camp	Enrichment Services
Minimum Requirements to Bid	All proposed services must take place within Alachua County. <ol style="list-style-type: none"> a) Applicant must be currently qualified to conduct business in the State of Florida. b) Applicant must not be a charter school approved by any public school system in the State of Florida. c) Applicant must have experience working with youth in out-of-school time and focus on promoting positive youth development in a safe and enriching environment. d) Applicant must plan to offer in-person youth development services in 2022 	
Target Population	Children from low-income families living in Alachua County and who are rising kindergarteners (five years old on or before September 1st) through rising 12th graders	
Programming Activities	CTAC seeks to fund providers offering a range of programming activities. Applicants have the flexibility to implement creative, innovative programs that meet the needs and interests of children enrolled in their programming	
Overview Services	Summer Camp services to offer eligible Alachua County children full or partial camp scholarships.	Partner with eligible sites across Alachua County to offer enrichment activities that offer youth the opportunity to learn and explore specialty activities (such as STEM, Fitness, Arts, etc.) that would not otherwise be available through their OST programming
Contract Terms	Initial contract terms: April 1 st – September 30 th , 2022, renewable up to two years for the following terms: - April 1 st 2023 to September 30 th , 2023 - April 1 st 2024 to September 30 th , 2024	Initial contract terms: April 1 st – September 30 th , 2022, renewable up to two years for the following terms: - October 1 st 2022 to September 30 th , 2023 - October 1 st 2023 to September 30 th , 2024
Staffing	- All Contractors must identify one program director to administer the program - All staff working in CTAC-funded programs must comply with Level 2 background screening and fingerprinting - Ratio no greater than 1:20 ratio of staff /youth - At least one staff member per site with infant and child CPR/first aid training	-All Contractors must identify one program director to administer the program - All staff working in CTAC-funded programs must comply with Level 2 background screening and fingerprinting
Performance Measures	Quantity: How much? Number of children enrolled – full and partial scholarships Number of program days Quality/Effort: How well are services provided? Weekly Attendance 100% of enrolled children will attend at least 1 day per week for the expected program length Site Monitoring (developed by CTAC staff) Client Benefits: Is anyone better off? 80% of children enjoyed camp activities 75% of parents satisfied with registration process 85% parents satisfied with camp activities 90% of parents felt their kids were safe at camp 80% of parents satisfied with camp communication 85% of families enjoyed the overall camp experience	Quantity: How much? # of Sites Served # of Sessions Quality/Effort: How well are services provided? Avg Session Attendance Activity Monitoring (developed by CTAC staff) Client Benefits: Is anyone better off? Partner Satisfaction Surveys (developed by CTAC staff)
Compensation	Awarded provider will be paid on a fee for service basis for weekly summer scholarships. Providers are eligible for a 25% advance payment and can be reimbursed for approved expenses for materials, fieldtrips, and transportation, background checks.	Awarded provider will be paid on a fee for service basis for sessions delivered. Providers are eligible for a 25% advance payment and can be reimbursed for approved expenses for background checks.

B. Term of Services

Successful applicants will be awarded contracts based on services proposed:

Summer Providers

Successful applicants will be awarded an initial contract with service dates between April 1, 2022, through September 30th, 2022. Contracts will be fee for service, based on actual enrollment and weekly attendance of children eligible for full and partial summer camp scholarships. CTAC reserves the right to renegotiate terms annually. Contracts awarded may be renewed for two additional years, for a total of three years of funding with annual performance reviews, for the following terms:

- April 1st, 2023, to September 30th, 2023
- April 1st, 2024 to September 30th, 2024

Enrichment Providers

Successful applicants will be awarded an initial contract with service dates between April 1, 2022, through September 30th, 2022. Contracts will be fee for service, based on the number of sessions delivered. CTAC reserves the right to renegotiate terms annually. Contracts awarded may be renewed for two additional years, for a total of three years of funding with annual performance reviews, for the following terms:

- October 1st, 2022 to September 30th, 2023
- October 1st, 2023 to September 30th, 2024

C. Minimum Requirements to Bid

Organizations can apply for funding based on the following requirements:

- A. All proposed services must take place within Alachua County.
- B. Applicant must be currently qualified to conduct business in the State of Florida.
- C. Applicant must not be a charter school approved by any public school system in the State of Florida.
- D. Applicant must have experience working with youth in out-of-school time and focus on promoting positive youth development in a safe and enriching environment.
- E. Applicant must plan to offer in-person youth development services in 2022

D. Scope of Service

The CTAC seeks to expand access to safe and enriching programming for children from low-income families living in Alachua County.

Target Population:

The target population for this RFP is children from low-income families living in Alachua County and who are rising kindergarteners (five years old on or before September 1st) through rising 12th graders.

Summer camp providers will recruit and enroll children into summer camp programming under the following guidelines:

- Full scholarships eligible for children that meet any of the below criteria:
 1. Children from families at or below 200% [2021 federal poverty threshold](#)
 2. Children with Individualized Educational Plan (IEP) and/or 504 plans
 3. Children in foster care
 4. Children in voluntary and formal kinship care
 5. Children under in-home case management supervision, and/or
 6. Children from families receiving SNAP benefits
- Partial scholarships for children that meet any of the below criteria:
 1. children from families between 200% - 400% 2021 federal poverty level

# Of Persons in Household	2021 Federal Poverty Level for the 48 Contiguous States (Annual Income)						
	100%	133%	138%	150%	200%	300%	400%
1	\$12,880	\$17,130	\$17,774	\$19,320	\$25,760	\$38,640	\$51,520
2	\$17,420	\$23,169	\$24,040	\$26,130	\$34,840	\$52,260	\$69,680
3	\$21,960	\$29,207	\$30,305	\$32,940	\$43,920	\$65,880	\$87,840
4	\$26,500	\$35,245	\$36,570	\$39,750	\$53,000	\$79,500	\$106,000
5	\$31,040	\$41,283	\$42,835	\$46,560	\$62,080	\$93,120	\$124,160
6	\$35,580	\$47,321	\$49,100	\$53,370	\$71,160	\$106,740	\$142,320
7	\$40,120	\$53,360	\$55,366	\$60,180	\$80,240	\$120,360	\$160,480
8	\$44,660	\$59,398	\$61,631	\$66,990	\$89,320	\$133,980	\$178,640
Add \$4,540 for each person in household over 8 persons							

Note: Children receiving school readiness funds at a site are not eligible for Children’s Trust summer scholarship funds

Enrichment providers will partner with eligible sites across Alachua County to offer enrichment services. Eligible sites for enrichment services must meet the following criteria and sign a site agreement with each awarded provider:

- Site must be located in Alachua County
- Site must service a high percentage of children that meet one or more of the following eligibility criteria
 - Children from families at or below 400% 2021 [federal poverty threshold](#)
 - Children with Individualized Educational Plan (IEP) and/or 504 plans
 - Children in foster care
 - Children in voluntary and formal kinship care
 - Children under in-home case management supervision, and/or
 - Children from families receiving SNAP benefits
- Site must service children in grades K to 12th with OST programming
- Enrichment services must not duplicate any existing services offered by the site

Programming Activities

The CTAC seeks to fund providers offering a range of programming activities. Applicants have the flexibility to implement creative, innovative programs that meet the needs and interests of children enrolled in their programming. Based on a summer needs assessment and recommendations completed by [Youth Development Research-Practice Partnership \(YDRPP\)](#) in 2021, CTAC is in the process in building a supportive ecosystem where all children can thrive. The priority in building the foundation of a thriving ecosystem is to offer activities under the transformative learning section of the conceptual framework including activities that focus on academic, enrichment, exploratory, and physical, health, play and recreation. Applicants will describe how they will implement at least one type of activity under this RFP but are not required to offer more than one type of activity programming. Summaries of activities are listed below for reference.

Transformative Learning:

- **Academic:** activities that are designed to improve success in school. Typically, these activities are led by highly trained staff such as certified teachers and/or tutors.
- **Enrichment:** activities that broaden knowledge and/or culture. Enrichment can cover various topics, including but not limited to STEM/STEAM, arts, music, and environmentalism.
- **Exploratory:** activities that engage in active inquiry, decision making, and problem solving.
- **Physical, Health, Play and Recreation:** activities that allow for fun, physical activity, and health.

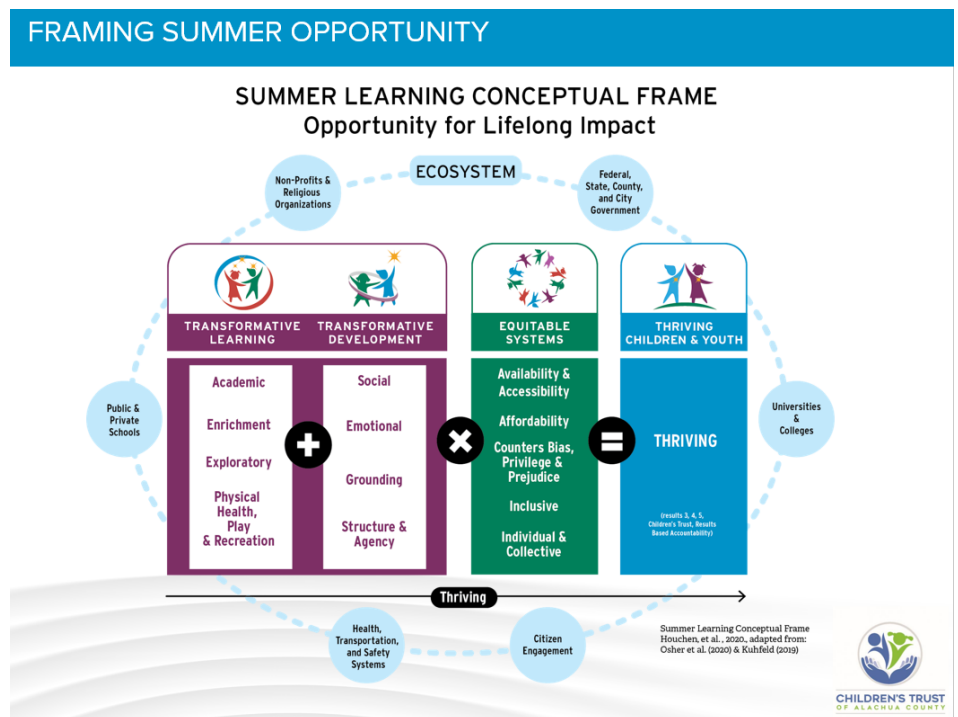


Figure 1. [Youth Development Research-Practice Partnership \(YDRPP\) – Summer Needs Assessment and Conceptual Framework](#)

Transformative Development:

- **Social:** activities that improve abilities to care, show empathy, cooperate, resolve conflict, and contribute to the group
- **Emotional:** activities that improve emotional development such as self-awareness, motivation, self-efficacy, and confidence.
- **Grounding:** activities that improve children's sense of identity, meaning, and purpose and of their role in the larger community
- **Structure and Agency:** activities that provide supportive environments for children to exercise choice and develop decision-making skills.

Service Locations:

The CTAC expects to fund sites throughout Alachua County, with a concentration in high poverty communities. Applicants may propose to serve one or more program sites throughout Alachua County. CTAC hopes to fund service sites that are geographically representative of Alachua County including rural areas of the county.

Applicants may provide services in a variety of locations, including, but not limited to: schools, city or county parks and facilities, faith-based locations, and community organizations. Best practices indicate providing services at sites that do not charge or charge minimally for space (such as schools, parks, and faith-based locations) results in higher investments in staffing that can support program quality.

The physical environment in which a program operates is a foundation for the youth's experience in a program. Indoor and outdoor spaces should be able to accommodate all program activities adequately and safely. Key features of high-quality service locations include:

- Can safely and comfortably accommodate the various activities offered and/or can be re-arranged to meet the various needs of the program (e.g., spaces for physical games, creative arts, individual/quiet work, and eating/socializing)
- The outdoor environment is suitable for a wide variety of activities, including physical activity, group games, and individual play
- Alternative plan if an environment is inaccessible due to weather or other external factors

Zip Code	% Under 18 Living in Poverty
32641	39%
32603	38%
32640	29%
32601	29%
32609	27%
32607	26%
32667	24%
32643	22%
32653	21%
32694	20%
32608	17%
32615	17%
32605	14%
32618	13%
32669	13%
32606	2%

Summer Providers

Summer providers are required to host and supervise program participants at their site and must complete a full site profile for each site requesting funding.

Enrichment Providers

Enrichment providers are expected to partner with providers with sites in low-income areas and serving low-income children and youth in Alachua County. Enrichment providers must ensure that sufficient space is available to deliver program services safely and comfortably. Enrichment providers are not expected to have their own site(s) but rather to offer services at existing OST provider locations.

Scheduling, Frequency, and Duration:

Programs have wide latitude in this RFP concerning the schedule, frequency, and duration of their programming. However, research shows that long-term engagement improves outcomes. Providers must establish an attendance policy consistent with this requirement.

Staffing:

Highly qualified staff members capable of developing strong, positive relationships with youth participants are a key component of successful youth programs. Applicants must demonstrate solid staff experience with similar services, including certifications and/or years of service. When possible, programs are encouraged to consider hiring staff from local schools that primarily serve their participants to increase collaboration and communication opportunities with youth's schools.

Summer Camp and Enrichment Service Providers:

- **Positions:** All Contractors must identify one program director to administer the program. This individual will serve as the primary contact for CTAC in all matters related to the summer program. At the minimum, the program director will be responsible for managing and implementing the program to ensure that the Contractor meets its responsibilities to CTAC under the contract promptly.
- **Background Screening:** All staff working in CTAC-funded programs must comply with Level 2 background screening and fingerprinting requirements in accordance with § 943.0542, Fla. Stat., § 984.01, Fla. Stat., § 435, Fla. Stat., § 402, Fla. Stat., § 39.001, Fla. Stat., and § 1012.465, Fla. Stat. as applicable. The program must maintain staff personnel files which reflect that a screening result was received and reviewed to determine employment eligibility prior to employment. An [Affidavit of Good Moral Character](#) must be completed prior to hire for each employee, volunteer, and subcontracted personnel who work in direct contact with children. Program providers will be required to re-screen each employee, volunteer and/or subcontractor every five (5) years.

Summer Camp Providers Only:

- **Ratios:** Ratios should be designed to meet the needs of the students targeted by the program and should be appropriate to support the efforts to improve their academic achievement and personal growth goals. Contractors shall implement a ratio no greater than 1:20 ratio of staff /youth.
- **Infant and Child CPR/First Aid:** Each summer program must have always at least one staff member on-site and during field trips with a current and valid certification in first aid training and infant and child cardiopulmonary resuscitation (CPR) procedures. CPR training may be classroom or online instruction and must include an on-site instructor-based skills assessment that is documented by a certified CPR instructor. Documentation of the online course and on-site assessment must be maintained on file at the facility.
- **Enrollment Forms:** Provider should develop, collect, and maintain child enrollment forms to support the collection of deidentified data to be submitted to CTAC (see [Data Collection](#) requirements).
- **Program Consent:** Provider should develop, collect, and maintain a programmatic consent to services signifying voluntary agreement to services and expectations and policies related to the receipt of services, and acknowledgement of CTAC as a funder.
- **Image Release:** Provider should develop, collect, and maintain image release for all children who participate in the program to indicate whether or not the parent authorizes photos to be shared and used for publicity purposes to promote the program and its funders. Photos provided to CTAC must have parental authorization for all children who can be identified in the photo.

Site Profile (Summer Camp Providers Only)

Summer Camp applicants must complete a site profile for each site they are seeking funding for.

For each site applicant is seeking funding, a site profile must be completed with the following information: Site name, address, contact information, grades served, site dates and hours of operation, executive summary, and site staffing.

Program Budget

Summer Camp Providers

All applicants must complete a site budget and summary budget including the following areas to determine the CTAC funding request:

- Enrollment/Registration Fees: CTAC will cover a one-time enrollment and/or registration fee per child receiving a CTAC scholarship
- Scholarships (Full): CTAC will cover weekly camp scholarships for eligible children. Weekly scholarship cost should include all expenses necessary to host a child per week (staffing, overhead, meals, etc.)
- Scholarships (Partial): CTAC will cover weekly camp scholarships for eligible children. Weekly scholarship cost should include all expenses necessary to host a child per week (staffing, overhead, meals etc.)

The following line items are eligible for reimbursement from CTAC within alignment with [CTAC budget guidelines and payment procedures](#):

- Materials: CTAC will cover the costs of materials for full/partial scholarship children to participate in summer camp activities.
- Fieldtrips: CTAC will cover the costs for full/partial scholarship children to participate in fieldtrips including admission costs. All fieldtrip expenses will include copies of fieldtrip attendance for verification.
- Transportation: CTAC will cover the cost of transportation for full/partial scholarship children to participate in camp activities including fieldtrips. These expenses for buses, vehicle rentals, gas etc.
- Background Checks: CTAC will cover the costs for all staff to receive Level 2 background checks.

Summer Camp Provider Compensation:

Summer providers awarded contracts will be compensated as follows:

Advance Payment – Contractor may invoice the CTAC for an advance payment of 25% of the scholarship amount total awarded (full and partial). The Contractor will not receive any additional payments until the advance has been trued up with actual services delivered. Subsequent payments will be made monthly based on each site’s monthly enrollment and attendance. To be considered enrolled, proper demographic information and at least one day of attendance in the week the child is enrolled is required. Enrollment Fees, Materials, Field Trips, and Background Checks will be reimbursed on a cost-reimbursement basis.

In addition to the above compensation, the following performance-based incentives will be awarded at the end of the contract for all summer providers that meet the following **optional** outcomes. Incentives will be reevaluated every year and are at the sole discretion of CTAC:

- Extended hours of operations: \$100 per each enrolled child will be awarded to providers that offer daily programming for 8 or more hours or a maximum of \$5,000 per provider [Note: must be documented with schedules and contract manager observations]
- Family engagement activities: \$500 per site will be awarded to providers the host at least 1 family engagement activity to encourage positive child and parent interactions [Note: must be documented with session sign-in sheets]
- Extended Summer Duration: \$1,000 per site will be awarded to providers that offer summer services for the duration of summer (e.g. 1st day of Summer to Last day of Summer from Alachua County Public School Calendar) [Note: must be documented with schedules and contract manager observations]
- High Participation rates: \$10 per week per child that attends the program **four or more days** or a maximum of \$10,000 per provider [Note: must be documented with schedules and submitted attendance]

Program Budget

Enrichment Providers

CTAC will cover a reasonable cost per session for enrichment services delivered to eligible sites in OST programs. The cost per session should include all expenses necessary to offer a full session (staffing, materials, etc.).

Compensation: Enrichment providers awarded contracts will be compensated as follows:

- Advance Payment - Contractor may invoice the CTAC for an advance payment of 25% of the sessions amount total awarded. The Contractor will not receive any additional payments until the advance has been trued up with actual services delivered. Subsequent payments will be made monthly based on number of sessions delivered.
- Background: CTAC will cover the costs for all staff to receive Level 2 background checks

Data Collection:

Summer Camp Providers

All contractors funded will be required to collect and submit the following data for each individual child served through a data collection format provided by the Trust:

- Participant demographics (note, only deidentified data will be submitted):
 - Enrollment criteria for scholarship (i.e., at or below 200% 2021 federal poverty threshold, IEP and/or 504 plans, in foster care, in kinship care, under in-home case management, from family receiving SNAP benefits, children from families between 200% - 400% 2021 federal poverty level)
 - Scholarship Type: (Full or Partial) and Amount of Scholarship
 - Residence City (note, must be an Alachua County resident)
 - Residence ZIP (note, must be an Alachua County resident)
 - Age
 - School Name
 - Grade (i.e., K-12)
 - Race (i.e., American Indian or Alaskan, Asian, Black or African American, Pacific Islander, White, Multiracial, Other)
 - Ethnicity (i.e., Hispanic or Non-Hispanic)
 - Gender
 - Parent Language
- Participant attendance
 - Number of Days attended per Week for all Program Weeks
 - Fieldtrip attendance (note, some sites may not provide fieldtrips)
 - Family engagement activity attendance (note, some sites may not provide family engagement activities)
- Parent and Child Satisfaction surveys
- Provider End of Summer Reflection survey

Contractors will be expected to attend a summer provider training at the beginning of the contract to go overall data collection requirements and tools. Additionally, data is expected to be entered on a monthly basis throughout the summer.

Enrichment Providers

All contractors funded will be required to collect and submit the following data through data collection tools provided by the Trust:

- Site Partner Information
 - Partner Organization Name
 - Site Description (i.e., brief description of type of service partner provides)
 - Site Contact (name of person at the organization who is arranging and overseeing the receipt of the services)
 - Site Address (street, city, state, ZIP)
 - Site Eligibility Criteria (i.e., service a high percentage of children K to 12 that are at or below 200% 2021 federal poverty threshold, have IEP and/or 504 plans, are in foster care/kinship care, under in-home case management, from family receiving SNAP benefits, or from families between 200% - 400% 2021 federal poverty level)
 - # of children served (i.e., number of children served within the partner organization's site)
- Session Information
 - Session Date
 - Session Attendance
 - Service Type/Description (i.e., what was the focus of this activity? For example, Yoga, Robotics, Creative Arts, etc.)
 - Site Satisfaction Surveys

Contractors will be expected to attend a training at the beginning of the contract to go over overall data collection requirements and tools. Additionally, data is expected to be entered on a monthly basis throughout the contract period.

All data collected will only be shared with CTAC staff and their contractors. Data will be collected for the sole purpose of program evaluation and continuous improvement. Any data analysis of data collected will only be shared in aggregate and any personally identifiable information will not reported to The Children's Trust or the public.

E. Evaluation Criteria

Each application will be evaluated against the following set of criteria.

Evaluation Criteria	Review Guidelines	Points Awarded
Organizational Eligibility	The applicant clearly meets all minimum qualifications to bid and completed certification responses satisfactorily	1
Organizational Capacity	The applicant clearly outlined experience and ability to provide services and is aligned with RFP scope of services	1
Services	The applicant completed the full application for either Summer Camp Services or Enrichment Services. Proposed services are aligned with the RFP scope of services	1
Program Budget	The applicant completed budget sections, and all costs appear reasonable and aligned with RFP scope of services	1
		4 points

Applicants that meet the criteria will be recommended for funding, with priority given high poverty zip codes. In the case of limited funding, full scholarships will be funded first before partial scholarships.

Application Score	Funding Recommendations
4	Green – Recommended for Funding
3	Yellow – Maybe Recommended for Funding
2 or less	Red – Not Recommended for Funding

F. Review and Selection Process

The following is a general description of the process by which a contractor will be selected for award of a contract to perform the services described in this RFP:

1. Request for Proposal (RFP) is released to prospective contractors.
2. To help ensure that all prospective contractors are treated consistently during the selection process, all questions regarding this RFP, as well as CTAC's responses to the questions will be posted on CTAC's website. A deadline for the receipt of written questions has been established. (See the cover sheet of this RFP for deadline date.) Persons or entities who intend to respond to such RFP by submission of a competitive proposal may wish to pose questions, objections, or requests for information, request clarification or for an interpretation regarding terms, provisions, or requirements of the RFP. In this event, prospective contractors shall not attempt to communicate in writing, electronically or orally with any CTAC official or employee other than the CTAC employee designated as the Project Manager. The Project Manager may be reached at their email address on the RFP cover page. Prospective contractors shall not contact any other CTAC officials in an attempt to gather information regarding this RFP, or in an attempt to influence the CTAC's consideration of its proposal. All inappropriate communications with CTAC officials or employees will be forwarded to the CTAC Project Manager as well as the proposal evaluation team. Inappropriate communications by a prospective contractor may, at the discretion of the Project Manager, constitute grounds for disqualification of that prospective contractor's proposal. Alternatively, the evaluation team may, at its discretion, consider such inappropriate communications when evaluating and scoring proposals.
3. All proposals must be received by CTAC no later than the date and time specified on the cover sheet of this RFP. Late proposals will not be accepted and will not be reviewed.
4. The CTAC's proposal evaluation team expects to take the following actions to determine the merits of the proposals that are submitted:
 - a. Review the proposals to determine whether they are responsive to the RFP and that they were submitted by responsible companies. Definitions for the terms "responsible" and "responsive" are provided below:
 - b. **Responsible** contractors are those contractors that meet CTAC's standards with respect to a reasonable expectation that the contractor has the management, technical, financial, equipment and human resources available to ensure adequate performance of the work described in the solicitation. To be considered responsible, contractors shall also be free of past instances of the material breach of a CTAC contract, free of a conviction (or convictions) for bribery, fraud, conflict of interest, violation of environmental laws, or for convictions for other crimes reflecting poorly on the contractor's integrity, for the last five years. Contractors that fail to meet the minimum qualifications stated in the solicitation or that have, in the past three years, been debarred or



REQUEST FOR PROPOSAL (RFP) ADDENDUM

1/19/2022

Addendum No.: 1

Request for Proposal #: RFP 2022-03

Project Title: Summer Camp & Enrichment Services

Date of Addendum: 1/19/2022

RFP Due date (Original): February 18, 2022

This Addendum No. 1 contains the following:

1. Will this recording be available on the website after this meeting? Bidders' Conference will be posted by the end of the week.
2. When/how/where will answers to questions be posted? Answers will be posted weekly on Wednesdays as an addendum? It will be included in the support documentation on the RFP page.
3. Is it possible to have a space for those who are planning to apply to offer enrichment services? CTAC will provide a list of enrichment providers after Board approval and contract execution. Providers will need to recruit sites to offer enrichment services.
4. Can enrichment services include health such as dental screening and treatment? Health screenings and treatments are not considered enrichment services.
5. Just to clarify, you mentioned that the enrichment services funding could be applied for the whole year, or only for summer? The contract term for Enrichment providers is from April 1st- September 30th 2022.
6. Please explain what "contract renewal" means and how you can indicate your interest in this: Contracts awarded through this RFP process may be extended for 1-2 additional years pending inclusion and approval in the CTAC operating budgets each subsequent year, and demonstrated ability to meet contract goals.
7. For the same amount? How do you negotiate if # of children served and fields trips change? Contract negotiations will be scheduled for each renewal.

8. Also, are we locked into this year's pricing if renewed? Contract negotiations will be scheduled for each renewal.
9. With contract renewal, will there be the opportunity to increase the funding amount? For example, if this summer we take a certain amount of kids but then next summer want to increase the number of participants? Contract negotiation will be scheduled for each renewal.
10. Will we be able to increase the camp fee based on market conditions? Contract negotiation will be scheduled for each renewal.
11. Any single one of these criteria would qualify? Only one eligibility requirement is needed for full or partial scholarship.
12. Would we get a list of the enrichment providers? CTAC will provide a list of enrichment providers after Board approval and contract execution.
13. What does Activity Monitoring (developed by CTAC staff) mean? CTAC contract managers will conduct on-site visits for each contracted program.
14. Can a "Family Engagement Activity" be health based, such as dental screening and education. A family engagement activity is an event to help parents and student develop strong connections with the resources in their community. Each provider can decide the direction of their family engagement activity.
15. Our summer enrichment program visits sites like solar farms, nature preserves, that do not normally serve "low income." Does that matter? Please review the target population and the scholarship eligibility requirements
16. In the applications form 1b5. Community Need. Are you referring to the YRDDP needs evaluation? Provider is asked for a narrative describing how their service will address community need.
17. How does the budget reflect a 5mo period for the 1st year and 12mo period for the renewal contract? Is that something that was addressed earlier? The provider has to determine what their individual costs are.
18. Is there a specific place to report family activities at the end of camp for incentive purposes (since this cost will be absorbed in the weekly fee cost or materials)? The end of the summer program narrative/report is where providers will report family engagement activities.
19. How many unique children were served in last summer's programs? 1,125
20. Are you opposed to an attachment to explain the services and the budget? Only submit the documents that are required by the RFP.

21. Going back to the Performance Based Incentives slide, is the \$ amount listed IN ADDITION TO the costs of staff materials, etc. for each of the items listed? Performance based incentives are in addition to the cost within the budget document.

This addendum will become part of the Request for Proposal and acknowledgement of its receipt should be submitted with the Request for Proposal Response. A signature on this addendum does not substitute for a signature on the original Request for Proposal document. The original Request for Proposal document must be signed.

RESPONDER NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____



CHILDREN'S TRUST
OF ALACHUA COUNTY

REQUEST FOR PROPOSAL (RFP) ADDENDUM

1/21/2022

Addendum No.: 2

Request for Proposal #: RFP 2022-03

Project Title: Summer Camp & Enrichment Services

Date of Addendum: 1/21/2022

RFP Due date (Original): February 18, 2022

This Addendum No. 2 contains the following: Updated timeline to include a public notice and registration for bid opening.

C. Solicitation Timeline

EVENT	DATE / DUE DATE
Release of the competitive solicitation and begin the Cone of Silence	Friday, 1/14/2022
<p>January 19, 2022 - Bidders' Conference and Application Training https://us02web.zoom.us/meeting/register/tZlkc-2tpjoiG9ysnEgHZ4IPSeWYVT3q-xrH</p> <p>February 2, 2022 - Bidders' Conference and Application Training https://us02web.zoom.us/meeting/register/tZUofumpTwoEtW7jn3D3pyNfisju6TExZsy</p> <p>Note both trainings will cover the same content but offered twice for ease of participation (attendance is highly recommended)</p>	<p>Wednesday, 1/19/2022 9 AM to 10:30 AM Bidders' and Application Training</p> <p>OR</p> <p>Wednesday, 2/02/2022 6PM to 7:30 PM Bidders' and Application Training</p>
<p>Technical Assistance Office Hours One-on-one appointments can be scheduled to answer any technical questions regarding application materials. (Send email to Procurement@childrenstrustofalachuacounty.us to schedule an appointment)</p>	Week of February 7th
Last day to submit written questions	Wednesday, 2/09/2022 6 PM E.T.
Final response to all written questions posted	Thursday, 2/10/2022

EVENT	DATE / DUE DATE
Application Submission Deadline	Friday, 2/18/2022 3PM E.T.
Application Review Period	2/19/2022 - 2/25/2022
Bid Opening https://us02web.zoom.us/meeting/register/tZEIcuCgqTloE9E3SI4s-JPof3ml2C_V0RHu	Monday, February 21, 2022 10:00am
Public Evaluation of Applications Zoom registration link: https://us02web.zoom.us/meeting/register/tZYqc-isrT0jHNc8COJAbNo5Vqa_uEbnd9YF	Tuesday, March 1st, 2022 @ 2pm
Funding recommendations released; end cone of silence	Monday, 3/07/2022
The Children's Trust of Alachua County Board Meeting review funding recommendations	Monday, 3/14/2022
Appeal review meetings if needed	Tuesday, 3/15/2022
Contract negotiations begin	Wednesday, 3/16/2022
Contracts begin	April 1st, 2022

This addendum will become part of the Request for Proposal and acknowledgement of its receipt should be submitted with the Request for Proposal Response. A signature on this addendum does not substitute for a signature on the original Request for Proposal document. The original Request for Proposal document must be signed.

RESPONDER NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____



CHILDREN'S TRUST
OF ALACHUA COUNTY

REQUEST FOR PROPOSAL (RFP) ADDENDUM

1/26/2022

Addendum No.: 3

Request for Proposal #: RFP 2022-03

Project Title: Summer Camp & Enrichment

Services Date of Addendum: 1/26/2022

This Addendum No. 3 contains the following: Updated timeline to include a public notice and registration for bid opening.

C. Solicitation Timeline

EVENT	DATE / DUE DATE
Release of the competitive solicitation and begin the Cone of Silence	Friday, 1/14/2022
<p>January 19, 2022 - Bidders' Conference and Application Training https://us02web.zoom.us/meeting/register/tZlkc-2tpjoiG9ysnEgHZ4IPSeWYvt3q-xrH</p> <p>February 2, 2022 - Bidders' Conference and Application Training https://us02web.zoom.us/meeting/register/tZUofumprTwoEtW7jn3D3pyNfisju6TExZsy</p> <p>Note both trainings will cover the same content but offered twice for ease of participation (attendance is highly recommended)</p>	<p>Wednesday, 1/19/2022 9 AM to 10:30 AM Bidders' and Application Training</p> <p>OR</p> <p>Wednesday, 2/02/2022 6PM to 7:30 PM Bidders' and Application Training</p>
<p>Technical Assistance Office Hours One-on-one appointments can be scheduled to answer any technical questions regarding application materials. (Send email to Procurement@childrenstrustofalachuacounty.us to schedule an appointment)</p>	Week of February 7th
Last day to submit written questions	Wednesday, 2/09/2022 6 PM E.T.
Final response to all written questions posted	Thursday, 2/10/2022

EVENT	DATE / DUE DATE
Application Submission Deadline	Friday, 2/18/2022 3PM E.T.
Application Review Period	2/19/2022 - 2/25/2022
Bid Opening https://us02web.zoom.us/meeting/register/tZEIcuCgqTloE_9E3SI4s-JPof3ml2C_VORHu	Monday, February 21, 2022 10:00 am Friday, February 18, 2022 3:00 E.T.
Public Evaluation of Applications Zoom registration link: https://us02web.zoom.us/meeting/register/tZYqc-isrT0jHNc8COJAbNo5Vqa_uEbnd9YF	Tuesday, March 1st, 2022 @ 2pm
Funding recommendations released; end cone of silence	Monday, 3/07/2022
The Children's Trust of Alachua County Board Meeting review funding recommendations	Monday, 3/14/2022
Appeal review meetings if needed	Tuesday, 3/15/2022
Contract negotiations begin	Wednesday, 3/16/2022
Contracts begin	April 1st, 2022

This addendum will become part of the Request for Proposal and acknowledgement of its receipt should be submitted with the Request for Proposal Response. A signature on this addendum does not substitute for a signature on the original Request for Proposal document. The original Request for Proposal document must be signed.

RESPONDER NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____



REQUEST FOR PROPOSAL (RFP) ADDENDUM

1/26/2022

Addendum No.: 4

Request for Proposal #: RFP 2022-03

Project Title: Summer Camp & Enrichment Services

Date of Addendum: 1/26/2022

RFP Due date (Original): February 18, 2022

This Addendum No. 4 contains the following:

1. **Does the RFP solicitation for enrichment services include overlaying services such as health services? Although not directly related to education, a students' health status impacts their educational performance. Specifically, we are interested in providing dental screening and services onsite at summer camps including referral/case management for services that must be conducted in an office setting.**

No. This RFP does not include funds for medical care/treatment.

2. **On Form 1B (Enrichment Provider Form). Question 6. You ask 2022 # children expected (Non-CTAC funded): If we have CTAC funding that is not Summer Related but contributes to our organization's overall children served, do you want us to include the non-summer funded children served or should we not include any CTAC funded children served in 2022? In the next block, it is asking 2022 # children expected (CTAC funded). Should this number include the expected CTAC summer enrichment RFP funded children only?**

The total entered for #6 is only for summer enrichment services. Example below.

- 2021# Served – The number of children that received your enrichment services during summer 2021, regardless of funder
- 2022 # Children Expected (**Non-CTAC funded**) – The number of children you expect to serve that **will not** meet the CTAC scholarship requirements
- 2022 # Children Expected (**CTAC Funded**) - The number of children you expect to serve that **will** meet the CTAC scholarship requirements

3. **Were last Summer's Summer Program providers ALL listed on the PROGRAMS DIRECTORY page?**

Yes

4. **Please provide a list of the organizations that received CTAC funding for summer programs in 2021. If possible, please provide their contact information and location.**

A list of providers and their contracts can be found on the website. Each contract has the camp location and contact information.

<https://www.childrenstrustofalachuacounty.us/programs/page/fy-2021-provider-contracts>

This addendum will become part of the Request for Proposal and acknowledgement of its receipt should be submitted with the Request for Proposal Response. A signature on this addendum does not substitute for a signature on the original Request for Proposal document. The original Request for Proposal document must be signed.

RESPONDER NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____



CHILDREN'S TRUST
OF ALACHUA COUNTY

REQUEST FOR PROPOSAL (RFP) ADDENDUM

2/2/2022

Addendum No.: 5

Request for Proposal #: RFP 2022-03

Project Title: Summer Camp & Enrichment Services

Date of Addendum: 2/2/2022

RFP Due date (Original): February 18, 2022

This Addendum No. 5 contains the following:

1. What type of information would suffice or could be considered to be a unique identifier?

A unique identifier, such as a participant ID, is a numeric or alphanumeric code to be provided via the CTAC data collection tool. This code can be linked back to a specific child whose file and identifiable information will be maintained at the provider site.

This addendum will become part of the Request for Proposal and acknowledgement of its receipt should be submitted with the Request for Proposal Response. A signature on this addendum does not substitute for a signature on the original Request for Proposal document. The original Request for Proposal document must be signed.

RESPONDER NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____



CHILDREN'S TRUST
OF ALACHUA COUNTY

REQUEST FOR PROPOSAL (RFP) ADDENDUM

2/9/2022

Addendum No.: 6

Request for Proposal #: RFP 2022-03

Project Title: Summer Camp & Enrichment Services

Date of Addendum: 2/9/2022

RFP Due date (Original): February 18, 2022

This Addendum No. 6 contains the following:

- 1. Can you apply to offer both a summer camp and enrichment services?**
Yes. You must submit separate applications when applying for both.
- 2. Do our budgets need to reflect 3 years or just one year?**
The budget form is only asking for fees for the timeframe that you are applying for.
- 3. Is the University of Florida "qualified to conduct business on the State of Florida"?**
Yes.
- 4. Does Stock/ Crypto Currency and Leadership development like the John Maxwell Team training qualify as an Enrichment Service?**
Yes, per the description provided during the Bidders' conference.
- 5. When is the deadline that the scholarship must be met? Example: If the child's family received SNAP in Jan. 2022, but no longer eligible in March 2022?**
The family must be eligible for the scholarship at the time of enrollment.
- 6. Can I apply if I have a 3-week program? But I will not be eligible for end of program incentives?**
There are no restrictions on the number of weeks of the camp. Provider eligibility for incentives will be reviewed at the end of the summer contract.
- 7. Do you receive incentives at the end of the program?**
Yes, provider eligibility for incentives will be reviewed at the end of the summer contract.
- 8. Do I need to rescreen camp staff that were screened last summer?**
DCF Clearances are valid for 5 years. It is the providers responsibility to ensure proof of clearance is available in personnel files.

9. For transportation, are we able to reimburse parents to travel across town?

Transportation reimbursement covers the costs of transportation for full/partial scholarship children to participate in camp activities, such as fieldtrips. This also includes expenses for buses, vehicle rentals, gas for camp vehicle.

10. Can a provider restrict their program to a certain age, for example K-8?

Providers are allowed to determine the age group for their program as long as the target population is within the target population defined by the RFP.

11. Can we provide monetary incentives to participants for attending camp?

Page 13 of the RFP outlines the following areas to determine the provider's funding request to the Trust.

- Enrollment/Registration Fees: CTAC will cover a one-time enrollment and/or registration fee per child receiving a CTAC scholarship
- Scholarships (Full): CTAC will cover weekly camp scholarships for eligible children. Weekly scholarship cost should include all expenses necessary to host a child per week (staffing, overhead, meals, etc.)
- Scholarships (Partial): CTAC will cover weekly camp scholarships for eligible children. Weekly scholarship cost should include all expenses necessary to host a child per week (staffing, overhead, meals etc.)

Some camp providers will be eligible for high participations incentives at a rate of \$10 per week per child that attends the program **four or more days** or a maximum of \$10,000 per provider **[Note: must be documented with schedules and submitted attendance]**

12. If there is a gap in your services, can you still apply?

The minimum qualifications to apply are:

- All proposed services must take place within Alachua County.
- Applicant must be currently qualified to conduct business in the State of Florida.
- Applicant must not be a charter school approved by any public school system in the State of Florida.
- Applicant must have experience working with youth in out-of-school time and focus on promoting positive youth development in a safe and enriching environment.
- Applicant must plan to offer in-person youth development services in 2022

13. Can a child who meets the eligibility requirements receive a full or partial scholarship to attend two summer camps on the same service date but at different hours of the day for the year 2022?

No. See response to #14

14. Can a child who meets the eligibility requirements receive a full or partial scholarship to attend two summer camps on different dates for the year 2022?

Camp participants can attend more than one camp and receive scholarships for both if the camps are offered during different weeks during the summer. For example, Camp A is the first 4 weeks of summer and Camp B is the last 4 weeks of the summer.

15. Is the Trust considering flexibility with full and partial scholarships? If we request 20 full and 20 partial and the need ends up being that we need 21 full and 19 partial, can we utilize the funds to provide the full scholarship?

Yes, the Trust does allow some flexibility if recruitment numbers are low for scholarships. The provider must seek approval from the Contract Manager before changes are made. Changes will not include an increase in funds.

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RESPONDER NAME: _____

SIGNATURE: _____

TITLE: _____

DATE: _____

Attachment F



CHILDREN'S TRUST
OF ALACHUA COUNTY

RFP 2022 – 03 SUMMER CAMP AND ENRICHMENT SERVICES

BID OPENING
February 18, 2022
3:00 pm

SUMMER CAMP

Alachua County Board of County Commissioners	\$233,000
A-Team Consulting & Training, Inc	\$33,055
BIZNOVATOR, Inc	\$142,700
Boys' & Girls' Clubs of Northeast Florida, NW & Woodland Park	\$134,042
Cade Museum for Creativity and Invention	\$16,283
City of Alachua	\$66,665
Community Impact Corporation	\$145,968
Cultural Arts Coalition	\$28,200
Deeper Purpose	\$100,500
Empowerment Consultants & Associates, LLC	\$12,253
Fun for Gainesville Sports Camp	\$217,400
Gainesville Area Community Tennis Association (Aces In Motion)	\$66,925
Gainesville Circus Center, Inc	\$25,200
Girls Place	\$144,400
Good News Arts, Inc	\$166,900
Greater Duval Neighborhood Association	\$49,709
Greater Bethel African Methodist Episcopal Church	\$46,240
I AM STEM	\$188,400
Jordan Glenn School	\$46,500
Just For Us Education, LLC	\$203,650
Kidology Enterprises	\$236,200
Kids Count	\$32,700
North Central Florida YMCA	\$193,426
Santa Fe College Foundation	\$41,886
St. Barbara CFC Ministries, Inc	\$80,600
Traveling Art Camp, LLC	\$199,955
University of Florida Board of Trustees-CROP	\$48,703
<u>University of Florida Board of Trustees-IncuGator</u>	<u>\$12,240</u>
TOTAL	\$2,913,700

The following response was received after the 3:00 pm deadline.

Made for More Foundation	\$18,500
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ENRICHMENT

A-Team Consulting & Training, Inc	\$8,910
Child Advocacy Center, Inc	\$10,685
City of Gainesville-Parks, Recreation and Cultural Affairs	\$18,000
Cultural Arts Coalition	\$17,460
Florida Museum of Natural History	\$22,080
Gainesville Chamber Orchestra, Inc	\$7,500
Genesis Family Enrichment Center, Inc	\$105,400
Good News Arts, Inc	\$16,540
Kidology Enterprises	\$181,600
MOTIV8U of North Central Florida, Inc	\$50,000
New Technology Made Simple Now	\$26,750
River Phoenix Center for Peacebuilding	\$8,400
Star Center Theatre	\$40,135
<u>Underground Kitchen</u>	<u>\$66,781</u>
TOTAL	\$580,241

The following response was received after the 3:00 pm deadline.

T. Mushell Cares	\$30,000
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**Attachment G
Summer Camp Scoring Summary**

**Organization Name: A-Team Consulting & Training, Inc
Site Name: Camp Promise @ Hathcock Community Center**

Camp Promise @ Hathcock Community Center

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	0	1	1	3.0
Kristy Goldwire	1	0	1	1	3.0
				Average	3.3
				Funding Status	Recommended for Funding
		Expected Number of children to be served			15
		Total Funding Amount			\$33,055.00

**Organization Name: Alachua County Board of County Commissioners
Site Name: Cuscowilla Day Camp**

Cuscowilla Day Camp

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Belita Jones	1	1	1	0	3.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.3
				Funding Status	Recommended for Funding
		Expected Number of children to be served			500
		Total Funding Amount			\$233,000.00

**Organization Name: Alachua County Board of County Commissioners
Site Name: Cuscowilla Overnight Camp**

Cuscowilla Overnight Camp

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Belita Jones	1	1	1	1	4.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			100
		Total Funding Amount			

**Organization Name: BIZNOVATOR, Inc
Site Name: Alachua County Public Schools**

Alachua County Public Schools

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	0	0	2.0
Danielle Butler	1	0	1	0	2.0
Kristy Goldwire	1	1	0	0	2.0
				Average	2.0
				Funding Status	Not Recommended For Funding
		Expected Number of children to be served			100
		Total Funding Amount			\$142,700.00

**Organization Name: Boys' & Girls' Clubs of Northeast Florida, NW & Woodland Park
Site Name: Northwest Club**

Northwest Club

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			70
			Total Funding Amount		\$134,042.00

**Organization Name: Boys' & Girls' Clubs of Northeast Florida, NW & Woodland Park
Site Name: Woodland Park**

Woodland Park

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4
Danielle Butler	1	1	1	1	4
Kristy Goldwire	1	1	1	1	4
				Average	4
				Funding Status	Recommended for Funding
		Expected Number of children to be served			50
			Total Funding Amount		

**Organization Name: Cade Museum for Creativity and Invention
Site Name: Cade Museum for Creativity and Invention**

Cade Museum for Creativity and Invention

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	4.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			60
			Total Funding Amount		\$16,283.00

**Organization Name: City of Alachua
Site Name: Legacy Park Multipurpose Center**

Legacy Park Multipurpose Center

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			100
			Total Funding Amount		\$66,665.00

Organization Name: Community Impact Corporation
Site Name: Community Impact Corporation Summer Camp at Upper Room

Community Impact Corporation Summer Camp at Upper Room

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	0	1	1	1	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			50
			Total Funding Amount		\$145,968.00

Organization Name: Cultural Arts Coalition
Site Name: Wilhelmina Johnson Resource Center

Wilhelmina Johnson Resource Center

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1		3.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			10
			Total Funding Amount		\$28,200.00

**Organization Name: Deeper Purpose
Site Name: Deeper Purpose Kids Academy**

Deeper Purpose Kids Academy

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	0	1	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			60
			Total Funding Amount		\$100,500.00

**Organization Name: Empowerment Consultants & Associates, LLC
Site Name: Santa Fe College GTEC**

Santa Fe College GTEC

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	0	1	0	2.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.3
				Funding Status	Recommended for Funding
		Expected Number of children to be served			15
			Total Funding Amount		\$12,253.00

**Organization Name: Empowerment Consultants & Associates, LLC
Site Name: UF Small Business and Vendor Diversity**

UF Small Business and Vendor Diversity

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3
Danielle Butler	1	1	1	1	4
Kristy Goldwire	1	1	1	1	4
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			20
			Total Funding Amount		

**Organization Name: Fun For Gainesville Sports Camp
Site Name: A'Quinn Jones**

A'Quinn Jones

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3.0
Danielle Butler	1	1	0	0	2.0
Kristy Goldwire	1	0	1	0	2.0
				Average	2.3
				Funding Status	Not Recommended For Funding
		Expected Number of children to be served			120
			Total Funding Amount		\$217,400.00

Organization Name: Gainesville Area Community Tennis Association (Aces In Motion)
Site Name: AIM Summer Camp

AIM Summer Camp

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	4.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			25
		Total Funding Amount			\$66,925.00

Organization Name: Gainesville Area Community Tennis Association (Aces In Motion)
Site Name: AIM School Year Prep Camp

AIM School Year Prep Camp

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	4.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			25
		Total Funding Amount			

**Organization Name: Gainesville Circus Center, Inc
Site Name: Gainesville Circus Center, Inc**

Gainesville Circus Center, Inc

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	4.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			12
			Total Funding Amount		\$25,200.00

**Organization Name: Girls Place
Site Name: Girls Place**

Girls Place

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	4.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			75
			Total Funding Amount		\$144,400.00

**Organization Name: Good News Arts, Inc
Site Name: Old High Springs Elementary School/Museum**

Old High Springs Elementary School/Museum

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total	
Satori Days	0	1	1	0	2.0	
Danielle Butler	1	1	1	1	4.0	
Kristy Goldwire	1	1	1	1	4.0	
				Average	3.3	
				Funding Status	Recommended for Funding	
		Expected Number of children to be served			55	
				Total Funding Amount		\$166,900.00

**Organization Name: Greater Duval Neighborhood Association
Site Name: Greater Duval Early Learning Academy**

Greater Duval Early Learning Academy

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total	
Satori Days	1	1	1	0	3.0	
Danielle Butler	1	1	1	0	3.0	
Kristy Goldwire	1	1	1	1	4.0	
				Average	3.5	
				Funding Status	Recommended for Funding	
		Expected Number of children to be served			13	
				Total Funding Amount		\$49,709.00

**Organization Name: Greater Bethel African Methodist Episcopal Church
Site Name: Camp Excellence**

Camp Excellence

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3.0
Danielle Butler	1	1	0	0	2.0
Kristy Goldwire	1	1	1	0	3.0
				Average	2.7
				Funding Status	Not Recommended For Funding
		Expected Number of children to be served			42
			Total Funding Amount		\$46,240.00

**Organization Name: I AM STEM
Site Name: I AM STEM Camp at Caring and Sharing Learning School**

I AM STEM Camp at Caring and Sharing Learning School

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	4.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			150
			Total Funding Amount		\$188,400.00

**Organization Name: Jordan Glenn School
Site Name: Jordan Glenn School**

Jordan Glenn School

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	0	0	2.0
Danielle Butler	1	0	1	0	2.0
Kristy Goldwire	1	1	0	0	2.0
				Average	2.0
				Funding Status	Not Recommended For Funding
		Expected Number of children to be served			20
			Total Funding Amount		\$46,500.00

**Organization Name: Just For Us Education, LLC
Site Name: Camp Just for Us at Lewis Place Ironwood**

Camp Just for Us at Lewis Place Ironwood

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	0	1	0	2.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	0	1	1	1	3.0
				Average	2.7
				Funding Status	Not Recommended For Funding
		Expected Number of children to be served			65
			Total Funding Amount		\$203,650.00

**Organization Name: Kidology Enterprises
Site Name: University Towne Center**

University Towne Center

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	0	0	0	1.0
Danielle Butler	1	0	0	0	1.0
Kristy Goldwire	1	1	0	1	3.0
				Average	1.7
				Funding Status	Not Recommended For Funding
		Expected Number of children to be served			100
			Total Funding Amount		\$236,200.00

**Organization Name: Kids Count
Site Name: Kids Count Summer Camp**

Kids Count Summer Camp

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			35
			Total Funding Amount		\$32,700.00

**Organization Name: North Central Florida YMCA
Site Name: YMCA Summer Camp - Gainesville**

YMCA Summer Camp - Gainesville

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.3
				Funding Status	Recommended for Funding
		Expected Number of children to be served			50
		Total Funding Amount			\$193,426.00

**Organization Name: North Central Florida YMCA
Site Name: YMCA Summer Camp - Hawthorne**

YMCA Summer Camp - Hawthorne

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			60
		Total Funding Amount			

**Organization Name: North Central Florida YMCA
Site Name: YMCA Summer Camp - Micanopy**

YMCA Summer Camp - Micanopy

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1		1	1	3.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.3
				Funding Status	Recommended for Funding
		Expected Number of children to be served			30
			Total Funding Amount		

**Organization Name: Sante Fe College Foundation
Site Name: Santa Fe College Northwest Campus (K-8)**

Santa Fe College Northwest Campus (K-8)

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	4.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			110
			Total Funding Amount		\$41,886.00

**Organization Name: Sante Fe College Foundation
Site Name: Santa Fe College Northwest Campus (9-12)**

Santa Fe College Northwest Campus (9-12)

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4
Danielle Butler	1	1	1	1	4
Kristy Goldwire	1	1	1	1	4
				Average	4
				Funding Status	Recommended for Funding
		Expected Number of children to be served			4
		Total Funding Amount			

**Organization Name: St. Barbara CFC Ministries, Inc
Site Name: St. Barbara Leadership Institute**

St. Barbara Leadership Institute

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	0	3.0
				Average	3.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			60
		Total Funding Amount			\$80,600.00

**Organization Name: Traveling Art Camp, LLC
Site Name: Resilience Charter School**

Resilience Charter School

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	0	1	0	2.0
Danielle Butler	1	1	1	0	3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.0
				Funding Status	Recommended for Funding
		Expected Number of children to be served			413
		Total Funding Amount			\$199,955.00

**Organization Name: University of Florida Board of Trustees-CROP
Site Name: University of Florida College Reach Out Program**

University of Florida College Reach Out Program

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	1	4.0
Danielle Butler	1	1	1		3.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			595
		Total Funding Amount			\$48,703.00

**Organization Name: University of Florida Board of Trustees-IncuGator
Site Name: IncuGator STEM Camp at UFs MERGE Laboratory**

IncuGator STEM Camp at UFs MERGE Laboratory

Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Satori Days	1	1	1	0	3.0
Danielle Butler	1	1	1	1	4.0
Kristy Goldwire	1	1	1	1	4.0
				Average	3.7
				Funding Status	Recommended for Funding
		Expected Number of children to be served			12
		Total Funding Amount			\$12,240.00

Enrichment Services Scoring Summary

Florida Museum of Natural History					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Nia Page	1	1	1	1	4
Mia Jones	1	1	1	1	4
Ayanna Troutman	1	1	1	1	4
				Average	4
				Funding Status	Recommended for Funding
		Expected Number of children to be served		595	
		Total Funding Amount		\$22,080.00	
New Technology Made Simple Now					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	1	1	4
Mia Jones	1	1	1	1	4
Kristy Goldwire	1	1	1	1	4
				Average	4
				Funding Status	Recommended for Funding
		Expected Number of children to be served		210	
		Total Funding Amount		\$26,750.00	
Gainesville Chamber Orchestra, Inc					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	1	0	3
Mia Jones	1	1	1	0	3
Kristy Goldwire	1	1	1	0	3
				Average	3
				Funding Status	Recommended for Funding
		Expected Number of children to be served		3	
		Total Funding Amount		\$7,500.00	
Good News Arts, Inc					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	1	1	4
Mia Jones	1	0	0	1	2
Kristy Goldwire	1	1	1	1	4

				Average	3.3
				Funding Status	Recommended for Funding
		Expected Number of children to be served			45
		Total Funding Amount			\$16,540.00

MOTIV8U of North Central Florida, Inc					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	1	1	4
Mia Jones	1	1	1	1	4
Kristy Goldwire	1	1	1	1	4
				Average	4
				Funding Status	Recommended for Funding
		Expected Number of children to be served			1500
		Total Funding Amount			\$50,000.00

Cultural Arts Coalition					
Reviwer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Nia Page/Deon	1	1	1	0	3
Mia Jones	1	1	1	0	3
Ayanna Troutman/Kristy Goldwir	1	1	1	0	3
				Average	3
				Funding Status	Recommended for Funding
		Expected Number of children to be served			90
		Total Funding Amount			\$17,460.00

Underground Kitchen					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	1	1	4
Mia Jones	1	1	1	1	4
Kristy Goldwire	1	1	1	1	4
				Average	4
				Funding Status	Recommended for Funding
		Expected Number of children to be served			150
		Total Funding Amount			\$66,781.00

Star Center Theatre					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	1	1	4
Mia Jones	1	0	0	1	2
Kristy Goldwire	1	1	0	1	3
				Average	3
				Funding Status	Recommended for Funding
		Expected Number of children to be served		300	
		Total Funding Amount		\$40,135.00	

Kidology Enterprises					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Nia Page/Deon	1	1	0	0	2
Mia Jones	1	1	0	0	2
Ayanna Troutman/Kristy Goldwir	1	1	0	0	2
				Average	2
				Funding Status	Not Recommended For Funding
		Expected Number of children to be served			
		Total Funding Amount		\$181,600.00	

Child Advocacy Center, Inc					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	1	1	4
Mia Jones	1	1	1	1	4
Kristy Goldwire	1	1	1	1	4
				Average	4
				Funding Status	Recommended for Funding
		Expected Number of children to be served		60	
		Total Funding Amount		\$10,685.00	

A-Team Consulting and Training, Inc					
Reviewer	Organization Eligibility	Organizational Capacity	Services	Budget	Total
Deon Carruthers	1	1	0	0	2
Mia Jones	1	0	0	0	1

Kristy Goldwire	1	0	1	0	2					
				Average	1.67					
				Funding Status	Not Recommended For Funding					
		Expected Number of children to be served			25					
		Total Funding Amount			\$8,910.00					