



Item:

Approval of Budget Amendment to Direct Community Service Contracts in Excess of 10%

Requested Action:

The Trust is asked to approve Budget Amendment Request

Background

Resolution 2020-18, which amends section 6.70 "Contract Amendments" of the Procurement Policies, requires that the Board approve Budget Amendment Request for Direct Community Services contract that move funds between line items in excess of 10% of the contract amount. Gainesville Circus Center has requested a budget amendment in response to changing their staff from independent contractors to employees. The budget amendment reflects a 14% change by moving the remaining contractor's budget into personnel.

Attachments

Request for Contact # 13210 – Gainesville Circus Center, Inc.

Programmatic Impact:

Goal 2: All children can learn what they need to be successful.

Strategy 2.2: Expand access to high quality childcare, afterschool and summer programs.

Fiscal Impact:

\$95,538.30.00 FY 2021-2022

Account 001.1500.15.569.82.00

Recommendation:

Staff recommends approval