



CHILDREN'S TRUST
OF ALACHUA COUNTY

Children's Trust of Alachua County

Strategic Plan Update





CURRENT STRATEGIC PLANNING GOALS

CHILDREN'S TRUST
OF ALACHUA COUNTY

1



50%

Health:
Children and youth are healthy and have nurturing caregivers and relationships.

2



35%

Education:
All children and youth can learn what they need to be successful.

3



10%

Safety:
All children and youth live in a safe community.

4



5%

Resource Centers:

CHILDREN'S TRUST OF ALACHUA COUNTY...

STRENGTHS

- Leadership
- Solid Agency Infrastructure
- A Wide Variety of Programs Providers
- Fund Programs Allowing Youth and their Families to Thrive

OPPORTUNITIES

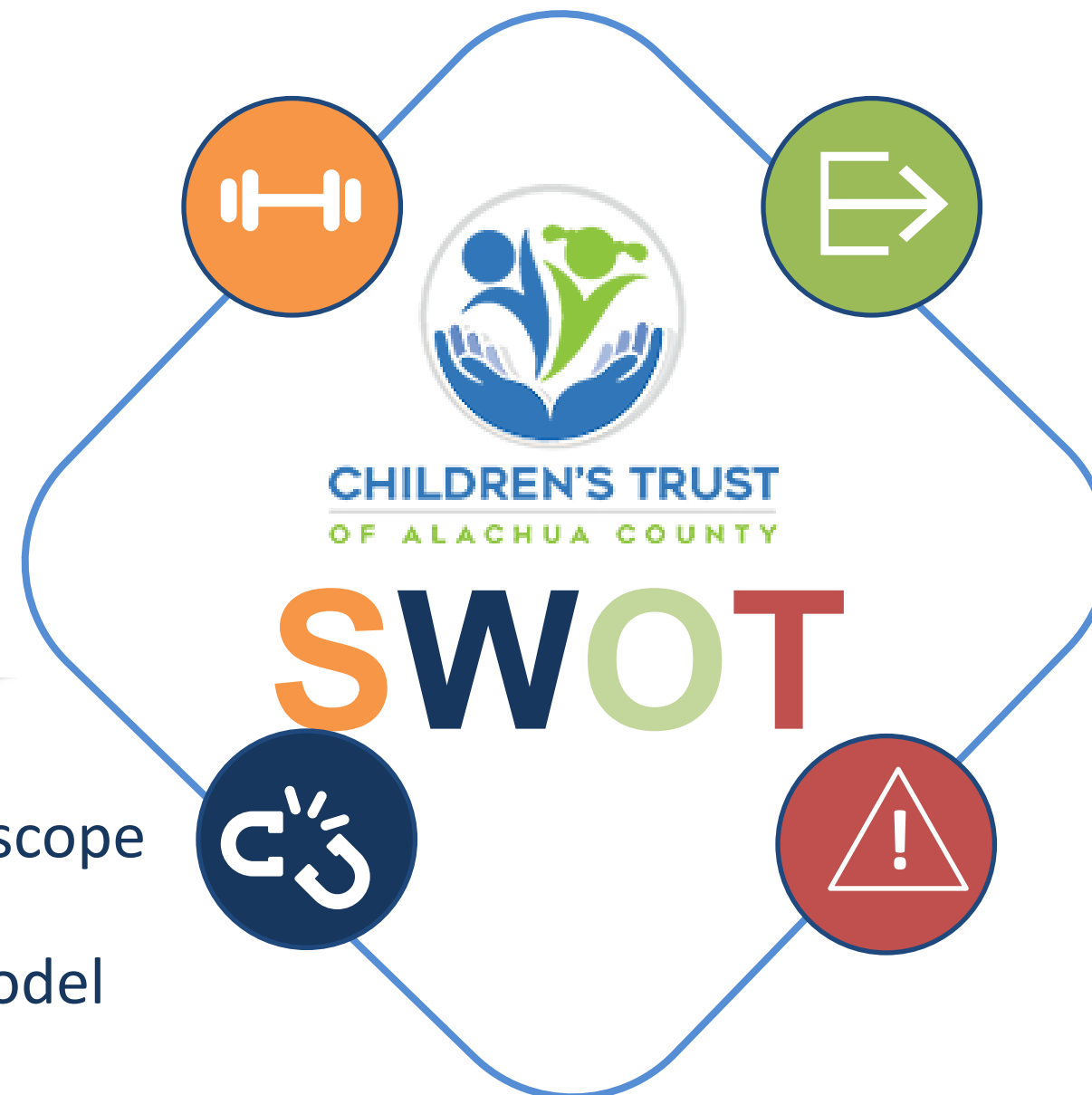
- Defining and Measure for Greatest Impact
- Strategic Partnerships and Collaborations
- New Ideas and Innovation
- Obtain Community and Stakeholder Feedback
- Review and Update Strategic Objectives

WEAKNESSES

- Adherence to the Strategic Plan
- Remain aligned with the agency scope of work
- Maturity of the Core Business Model
- Peer Reviews and Benchmarking
- Limited Funding
- Meaningful Partnerships and Collaborations

THREATS

- Changes in Regulations
- Federal and State Funding
- Access to Healthcare
- Low Rates of Youth Literacy



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Health Priorities

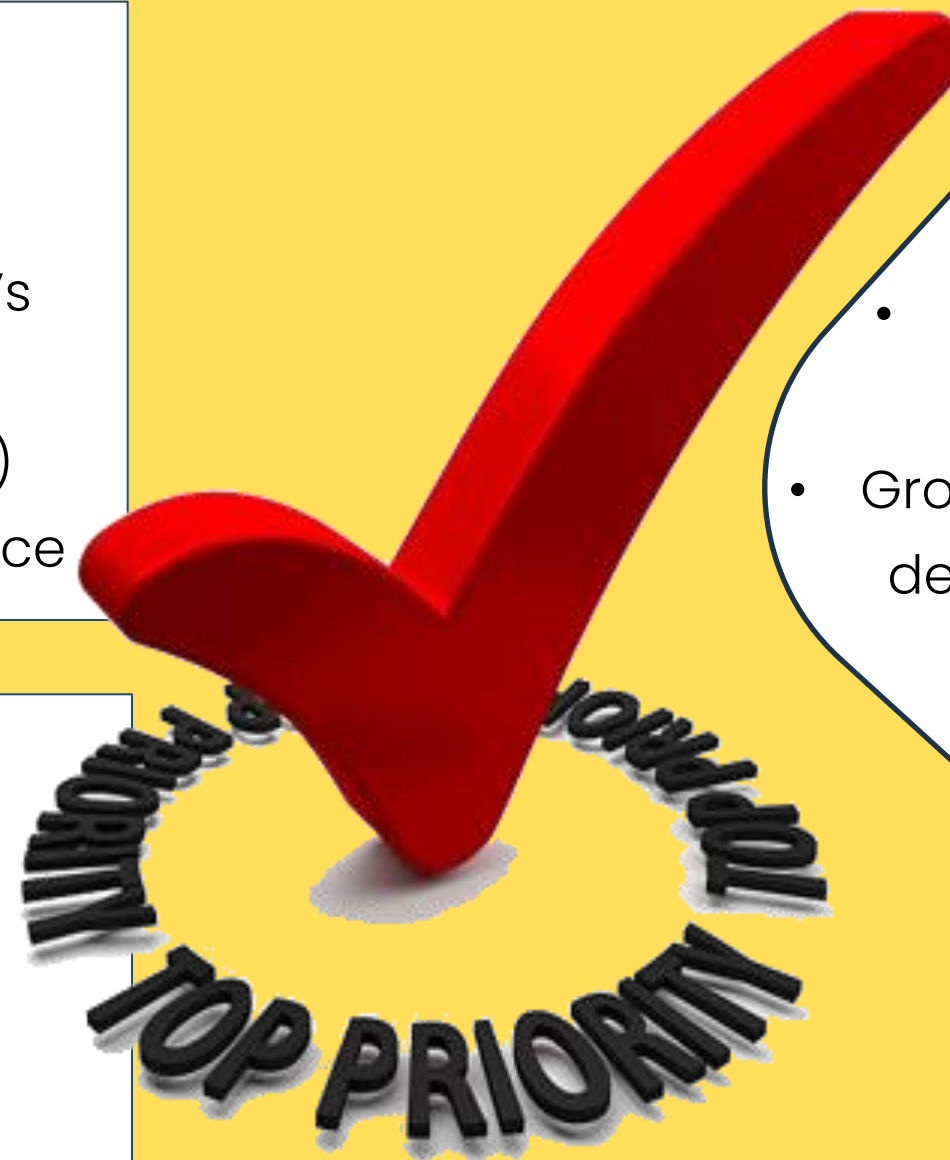
- Health and safety
- Child well-being

Educational Priorities

- Address Literacy
- Facilitate enhanced involvement between schools and their student's families
- Readiness for Kindergarten (FAACT)
- Reading and Academic performance

Safety Priorities

- Health and safety
- Safety and security
- Address issues of youth and guns
- Preventing trauma
- Addressing childhood trauma



- Renewing our Special District designation
- Adhering to the Strategic Plan on Funding
- Strategic Plan should consider National/local best practices /events when prioritizing goals
- Evaluate the sub-categories of the 3 goals/pillars of the Strategic Plan to ensure children's success
- Grow partnerships and collaborations (businesses/workforce development, higher education, healthcare, school board)
 - Meet with other funders and collaborate (Facilitate workshops with other funding agencies, City, County, Schools, Stakeholders etc....)
 - Focus on older youth preventative programs
 - Identify and secure CFO
 - Measure impacts