

PROGRAM AWARDS AND EXPENSES  
THROUGH MARCH 24, 2023

GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		\$	1,000,000.00			
UNALLOCATED		\$	312,294.00		\$	62,420.15
STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH						
PROGRAM	AGENCY	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 75,000.00	\$ 75,000.00	\$ 18,961.17	\$ 56,038.83	
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$ 400,000.00	\$ 400,000.00	\$ 116,834.42	\$ 283,165.58	
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION						
PROGRAM	AGENCY	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS)					
	THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	
	Child Advocacy Center	\$ -	\$ 100,000.00		\$ 100,000.00	
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH						
PROGRAM	AGENCY	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$ 62,706.00	\$ 62,705.50	\$ 16,477.96	\$ 46,227.54	
SAVING SMILES	UF College of Dentistry	\$ -	\$ 100,000.00	\$ 4,818.00	\$ 95,182.00	
STRATEGY 1.4 IMPROVE FOOD SECURITY						
PROGRAM	AGENCY	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	
WEEKEND BACKPACK PROGRAM	Catholic Charities	\$ -	\$ 49,874.35	\$ 1,400.51	\$ 48,473.84	
GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		\$	4,594,967.00			
UNALLOCATED					\$	100,084.34
STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING						
PROGRAM	AGENCY	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$ 248,026.00	\$ 248,026.00	\$ 6,167.08	\$ 241,858.92	
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$ 90,000.00	\$ 101,330.00	\$ 23,254.88	\$ 78,075.12	
ACCREDITATION ACADEMY	Multiple	\$ 300,000.00	\$ 181,387.00	\$ 17,672.33	\$ 163,714.67	
PHILANTHROPY HUB	Community Foundation of North Central Florida	\$ 8,500.00			\$ -	
STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS						
PROGRAM	AGENCY	BUDGETED FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET	
SUMMER PROGRAMMING (2021-2024)		\$ 2,000,000.00				
SUMMER PROGRAMMING (2021-2024)	Alachua County Camp 13382		\$ 41,100.00	\$ -	\$ 41,100.00	
SUMMER PROGRAMMING (2021-2024)	Boys & Girls Clubs 13384		\$ 134,042.00	\$ -	\$ 134,042.00	
SUMMER PROGRAMMING (2021-2024)	Cade Museum 13385		\$ 16,268.00	\$ -	\$ 16,268.00	

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SUMMER PROGRAMMING (2021-2024)	City Of Alachua 13386	\$	66,665.00	\$	-	\$	66,665.00
SUMMER PROGRAMMING (2021-2024)	Community Impact 13387	\$	138,575.00	\$	-	\$	138,575.00
SUMMER PROGRAMMING (2021-2024)	Cultural Arts Coalition 13388	\$	28,200.00	\$	-	\$	28,200.00
SUMMER PROGRAMMING (2021-2024)	Deeper Purpose Community Church 13389	\$	91,499.85	\$	-	\$	91,499.85
SUMMER PROGRAMMING (2021-2024)	Gainesville Area Tennis Association 13391	\$	66,925.00	\$	-	\$	66,925.00
SUMMER PROGRAMMING (2021-2024)	Gainesville Circus Center	\$	25,200.00	\$	-	\$	25,200.00
SUMMER PROGRAMMING (2021-2024)	Girls Place, Inc. 13393	\$	89,950.00	\$	-	\$	89,950.00
SUMMER PROGRAMMING (2021-2024)	Good News Art 13394	\$	157,200.00	\$	-	\$	157,200.00
SUMMER PROGRAMMING (2021-2024)	I AM STEM 13393	\$	163,075.00	\$	-	\$	163,075.00
SUMMER PROGRAMMING (2021-2024)	Just For Us 13437	\$	33,000.00	\$	-	\$	33,000.00
SUMMER PROGRAMMING (2021-2024)	Kids Count in Alachua County, Inc. 13397	\$	32,700.00	\$	-	\$	32,700.00
SUMMER PROGRAMMING (2021-2024)	Santa Fe College	\$	40,708.00	\$	-	\$	40,708.00
SUMMER PROGRAMMING (2021-2024)	Greater Duval	\$	50,000.00			\$	50,000.00
SUMMER PROGRAMMING (2021-2024)	St Barbara 13400	\$	62,600.00	\$	-	\$	62,600.00
SUMMER PROGRAMMING (2021-2024)	Star Center Theater 13401	\$	93,675.00	\$	-	\$	93,675.00
SUMMER PROGRAMMING (2021-2024)	Traveling Art Camp 13402	\$	169,505.00	\$	-	\$	169,505.00
SUMMER PROGRAMMING (2021-2024)	YMCA 13398	\$	189,812.00	\$	-	\$	189,812.00
SUMMER PROGRAMMING (2021-2024)	UF CROP	\$	47,860.00	\$	-	\$	47,860.00
SUMMER PROGRAMMING (2021-2024)	City of Alachua FY 2022 expense payable	\$	2,022.02	\$	2,220.02	\$	(198.00)
ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen	\$	66,322.00	\$	34,260.50	\$	32,061.50
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U	\$	45,000.00	\$	14,625.00	\$	30,375.00
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$	14,544.00	\$	-	\$	14,544.00
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum	\$	22,080.00	\$	1,840.00	\$	20,240.00
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center	\$	10,500.00	\$	2,500.00	\$	8,000.00
	Freedom School	\$	60,000.00	\$	110,000.00	\$	110,000.00
		<b>BUDGETED FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>		
		<b>\$ 1,000,000.00</b>					
AFTERSCHOOL PROGRAMMING (RFP 2021-06)							
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$	174,259.00	\$	18,930.83	\$	155,328.17
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$	101,333.10	\$	45,571.79	\$	55,761.31
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Area Tennis Association (Aces in Motion)*	\$	243,969.62	\$	40,023.74	\$	203,945.88
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$	121,538.30	\$	36,311.76	\$	85,226.54
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$	120,238.00	\$	23,007.07	\$	97,230.93
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$	188,839.24	\$	39,202.19	\$	149,637.05

**STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS**

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>		
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$ 14,000.00	\$ 14,000.00	\$ 5,772.12	\$	8,227.88	
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$ 42,690.00	\$ 42,688.00	\$ 19,968.50	\$	22,719.50	
OPERATION FULL STEAM*	Cade Museum	\$ 33,959.00	\$ 33,957.78	\$ -	\$	33,957.78	

**STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS**

<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>		
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**STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION**

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<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
TEENSWORK ALACHUA MARKETING & RECRUTMENT	MINORITY BUSINESS LISTINGS, INC.	\$ 125,000.00	\$ 102,500.00		\$ 102,500.00
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 125,000.00	\$ 271,442.96		\$ 271,442.96
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ 500,000.00	\$ 492,554.06		\$ 492,554.06
NEW TECH NOW STE2AM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$ 47,792.00	\$ 47,791.73	\$ 4,258.95	\$ 43,532.78
<b>GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS</b>		<b>\$ 1,000,000.00</b>			
<b>UNALLOCATED</b>		<b>\$ 505,000.00</b>			<b>\$ 513,411.00</b>
<b>STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
RFP 2021-07 HELP ME GROW ALACHUA	Children's Home Society of Florida	\$ 220,000.00	\$ 220,000.00	\$ -	\$ 220,000.00
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$ 200,000.00	\$ 191,589.00	\$ 49,623.83	\$ 141,965.17
<b>STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>			
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$ 75,000.00	\$ 75,000.00	\$ 27,324.74	\$ 47,675.26
<b>GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY</b>		<b>\$ 1,000,000.00</b>			
<b>UNALLOCATED</b>		<b>\$ 924,946.00</b>			<b>\$ 924,946.00</b>
<b>STRATEGY 4.1 SUPPPORT INJURY PREVENTION</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
<b>STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY / TRUANCY</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$ 29,554.00	\$ 29,554.00	\$ 11,365.44	\$ 18,188.56
<b>STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES</b>					
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$ 27,500.00	\$ 27,500.00	\$ 10,235.51	\$ 17,264.49
Midnight Basketball	City of Gainesville	\$ 18,000.00	\$ 18,000.00		\$ 18,000.00
<b>COMMUNITY ENGAGEMENT</b>		<b>\$ 75,000.00</b>			
<u>PROGRAM</u>	<u>AGENCY</u>	<u>BUDGETED FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
PARTNERSHIP FOR REIMAGINING GAINESVILLE	Community Foundation of North Central Florida	\$ 50,000.00			\$ -
<b>SPONSORSHIPS</b>	<b>SPONSORSHIPS</b>	<b>\$ 25,000.00</b>			<b>\$ 4,155.00</b>
	Alachua County Child Abuse Task Force- Celabrate the Child			\$ 1,075.00	
	Alachua County Council of PTA's - Disability Resource			\$ 2,010.00	
	Balance 180 -			\$ 2,500.00	
	Childrens Forum - Childrens Week			\$ 500.00	
	City of Waldo - 2022 Fall Festival			\$ 2,000.00	
	Concerned Citizens of Newberry - BTS Backpack Event			\$ 2,500.00	
	Concrete Rose Foundation - College Tour			\$ 2,000.00	

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Darn The Torpedos - The Tiny Bash	\$	1,500.00
Education Equalizer Foundation - College Prep 101	\$	2,500.00
Finer Foundation - Fair	\$	2,000.00
Just Between Friends - Safe Kids Day	\$	260.00
Sweetwater Apartments - 2022 Fall Festival	\$	500.00
United Way Reading Pals Program	\$	500.00
Waldo Community Coalition - Education Fair	\$	500.00

REMAINING UNALLOCATED MATCH	\$	103,335.00			\$	103,335.00
FY 22 BUDGETED GRANTS AND AID						
FY22 PROGRAM FUNDING TOTAL__	\$	<u>7,773,302.00</u>	\$	<u>5,994,105.51</u>	\$	<u>613,473.34</u>
(+/-)	\$	(7,773,302.00)				
Total Unallocated					\$	1,704,196.49