



EXECUTIVE DIRECTOR REPORT

March 1, 2023 – March 31, 2023

SUMMARY

Highlight for the Month:

1. BLI - Master Class #3 - Finances
2. Children's Week in Tallahassee

MEETINGS AND EVENTS FOR PLANNING, COORDINATION, AND COMMUNITY ENGAGEMENT		
DATE	MEETING / EVENT	SUMMARY
3/1	Women of Distinction luncheon	Staff attended luncheon at Hilton
3/1	Black on Black task force meeting	Staff attended meeting at GPD
3/1	TeensWork Alachua Collaborative	Trust coordinated a collaborative meeting for planning and communication between provider agencies and Trust staff.
3/2	High Springs Woman's Club General meeting	Staff attended the meeting. The month of March is celebrated as Women's History month. The Women's Club of High Springs celebrated by sharing historical fun facts and the Club's achievements since organizing in 1899.
3/3	Help Me Grow Alachua Check In	Monthly check in meeting with a contract partner and Help Me Grow Florida office.

3/3	Mandatory summer kickoff makeup training	Makeup training held for providers with summer contracts
3/4	Stem Open House, Alachua County Library-Waldo Branch	Staff managed the resource table and shared information and CTAC t-shirts with families and participants.
3/4	Pritzker and Community Fellow Meeting	Monthly meeting to review community doula project.
3/7	Early Childhood Network Meeting	Meeting with CHILD Center
3/7	Pritzker Fellow Meeting	Monthly Pritzker Children's Initiative Fellows Meeting
3/7	Future Project Steering Committee Meeting	Workgroup Review
3/8	Opioid Taskforce meeting	Staff attended meeting held at Micanopy city hall
3/9	Future Project Steering Committee Meeting	Workgroup Review
3/9	FACCT Policy Group meeting	Staff attended FACCT meeting via zoom. FACCT staff provided updates on current legislative bills.

3/9	FACCT Research Affinity Group	Staff participated in an affinity group with other CSC research and evaluation staff.
3/9	ELC Follow-up Meeting	Follow-up meeting with ELC to review subsidy numbers and cost for families on the waitlist
3/10	Meeting with Healthy Start	Community Doula Discussion and Planning Meeting
3/14	Programs Team meeting	Internal team meeting
3/14	Alachua Board of County Commission Special Meeting & Board meeting	Staff attended both meetings.
3/14	Fifth Ave Neighborhood Association meeting	Staff attended the meeting. CTAC hosted the Association. Marsha shared with the group summer camp booklets and updates on CTAC.
3/15	Family Fun Day-Majestic Oaks Apartments	This event was hosted during Spring break and geared to having activities for children and resources for families. Staff managed the resource table and

		shared information, coloring books and CTAC t-shirts. The children enjoyed CTAC corn hole activities.
3/16	Hawthorne Chamber of Commerce meeting	Staff attended Hawthorne's Chamber of Commerce meeting. The Chamber's staff provided updates regarding upcoming events and fundraisers.
3/16	Meeting with NAEYC and other Early Learning Centers	Introduction meeting to Conscious Discipline and review of current training model
3/17	Safety Net Collaborative meeting	Staff attended the Safety Net Collaborative meeting at the Health Department. Members of the group shared upcoming events and organizational updates.
3/17	Future Project Update: Listening Tour Findings & Next Steps	Learn more about the perspectives and insights from Florida parents, teachers, owners on early childhood care and

		education and what works and what needs to change from a Listening Tour completed by the Children's Movement.
3/17	North FIMR Case Review Team	Monthly FIMR Team Meeting
3/17	NCIT COMMunity Monthly	Monthly Pritzker Children's Initiative Technical Assistance Call
3/18	PEACE in ACTION: A Gun Violence Prevention Resource Fair (Sponsorship event)	Staff managed a resource table at the event. CTAC t-shirts, summer camp booklets and information were provided to families and participants.
3/21	Future Project Steering Committee	Follow-up team meeting for next steps.
3/21	Alachua Co. Library Director Meeting	ED Kiner met with the Library Director
3/21	Greater Chamber Meeting	ED Kiner met with Chamber CEO & COO
3/21	City of Waldo Meeting	ED Kiner met with City Staff
3/22	GNV4ALL meeting	Committee provided updates.

3/22	Santa Fe College Meeting	ED Kiner met with VP of Student Affairs
3/24	Steering Committee Meeting	Staff attended meeting to discuss impact area prioritization.
3/25	UF Health Shands Children's Hospital Bike Rodeo Safety & Health Fair	Staff managed a resource table at the event. Resource information, summer camp booklets and CTAC t-shirts were provided.
3/25	BLI Masterclass Session 3 Financial Management	Monthly session for Early Childhood Education Owners and Directors.
3/27	Children's Week Florida 2023 Advocacy Dinner and Awards Ceremony	Marsha attended the event in Tallahassee.
3/28	Children's Week 2023 Celebrations & Partner Booths	Staff hosted Partner Booth at the Rotunda, Tallahassee.
3/29	City of Gainesville-One Nation One Project meeting	Staff attended the City of Gainesville's zoom call regarding the One Nation One Project review panel. Liz will serve as one of the review panels.
3/29	Meeting with YMCA CEO	ED Kiner met with YMCA CEO

3/30	Meeting with Mayor of Hawthorne	ED Kiner met with Mayor
3/30	Meeting with CEO of CDS	ED Kiner met with CDS CEO Phil Kabler
3/30	FACCT Lunch 'n Learn: Amplify Tutoring	Staff attended a webinar to learn about the research behind high impact tutoring.
3/31	14th Annual MLK Prayer meeting	Marsha attended the MLK Prayer meeting.

PROGRAMS Calendar

April	
Monday, April 3, 2023	Special Meeting - Workshop on the Listening Project
Monday, April 3, 2023	Board Meeting - Continuous Quality Improvement Presentation
Tuesday, April 11, 2023	Summer Camp Invoice and Data Collection Training for Providers
Thursday, April 13, 2023	Summer Camp Invoice and Data Collection Training for Providers
Tuesday, April 4, 2023	Peer Learning Session: Exploring Best Practices in Maternal Health with Bridgeport, CT
Tuesday, April 4, 2023	Community Partner Introduction Meeting: Food 4 Kids
Tuesday, April 4, 2023	Pritzker Children's Initiative - Fellows Meeting
Tuesday, April 4, 2023	FACCT Programs Affinity Group Meeting
Thursday, April 6, 2023	Community Doula Collaboration Meeting
Thursday, April 6, 2023	Florida Association of Childrens Council and Trust Policy Affinity Group
Thursday, April 13, 2023	NCIT Quarterly Meeting
Thursday, April 13, 2023	Florida Association of Childrens Council and Trust Policy Affinity Group
Tuesday, April 18, 2023	Help Me Grow Florida Annual State Meeting
Wednesday, April 19, 2023	Healthy Families Advisory
Thursday, April 20, 2023	Florida Association of Childrens Council and Trust Policy Affinity Group
Friday, April 21, 2023	NCIT Community Monthly Meeting
Friday, April 22, 2023	Business and Leadership Institute of Early Learning Master Class- Session 4
Monday, April 24, 2023	HBCD Monthly Study Team Meeting
Thursday, April 27, 2023	HSNCF Home Visiting Advisory Committee
Thursday, April 27, 2023	Florida Association of Childrens Council and Trust Policy Affinity Group

PLANNING, RESEARCH, AND EVALUATION

Continuous Quality Improvement (CQI) – We are working to collaboratively develop a tool and process for CQI which would include shared review, reflection, and planning on a regular cyclical basis. Staff developed an initial draft tool and concept to support reviewing shared goals, evaluation results, and identifying ways to improve and better support services and systems. A CQI presentation will be shared during the 4/3/2023 Board meeting.

Integrated Information Management System – Staff reviewed and discussed internally an online data management proposal from Webauthor. Vetted alignment with our Data Collection and Management Policy. Discuss API and software integration with the county. Developed staff report, presentation, sole source authorization, and resolution to receive approval to enter an agreement with Webauthor and FACCT for SAMIS. Follow-up with Webauthor and FACCT to draft, review and finalize agreements.

Listening Project & Strategic Planning – Staff reviewing and providing feedback to Prismatic on an initial draft of the Listening Project report submitted on 3/20/2023 as well as subsequent iterations. The Trust hosted a Strategic Planning session with steering committee members and staff on 3/24/2023 to further discuss priority indicators and strategies within each goal area. Staff coordinating compilation of local child well-being indicators by ZIP code for Alachua County. Staff reached out to the Alachua County Planning Department and the School District Data Analytics, Accountability & Evaluation Department regarding availability of local indicator data by ZIP code.

Provider Training, Support & Collaboration – Review and follow-up on monthly provider data reporting. Completed five (5) provider meetings to review and discuss data, performance measures, and learn more programming offered.

FINANCE AND ADMINISTRATION

2nd Quarter Financial Report To BOCC
2nd Quarter Budget to Actual FY2023
Monthly Programmatic Award and Expense Report
Monthly Checks and Expenditures February 2023

COMMUNICATIONS

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March 1 – 24, 2023

Website Traffic – Key Points

- Page Views – 5,254
- New Users – 1,056

Most Viewed Web Pages

- Home Page - 908
- Program Directory – 847
- Bids/RFPs – 194
- TeensWork Alachua - 168
- Meetings - 151

Followers

- Constant Contact – 1,306
- Facebook – 1,060
- Twitter - 486
- Instagram - 292
- LinkedIn - 143

Greater Good Video – Will be broadcast in late April



Children's Trust of Alachua County - WUFT's Greater Good



<https://vimeo.com/790489912/eaab7b7f27c>

SUCCESS STORIES

Success story provided by Pace Center for Girls

Upon enrollment, the client struggled with social anxiety that hindered her from building healthy connections with peers and family. She often kept her emotions to herself for fear of feeling unheard or burdensome, despite her supportive family dynamic. She also

struggled with her academics and identifying healthy outlets. This November, she began breaking communication barriers within her family after an unexpected loss. Her family member's passing caused confusion and angst. She showed perseverance in this difficult time in her ability to use therapeutic tools to effectively express her emotions. She attends her sessions regularly, ready to learn new tools every week. She gives weekly reports of her grades and her academic planning and has increased her productivity in the classroom. She recently gained employment and is enjoying her first job.