

Continuation of Funding for Promising Programs

Prequalification:

- **Never Invoiced** for Program Expenses in FY2020-2021. ☐ Yes ☐ No

- **Funding status in FY2021-2022.** Is the program currently receiving CTAC funding for afterschool, match, or unsolicited for FY2022? ☐ Yes ☐ No

If yes for either, they are excluded from this funding opportunity.

Stage 1: **End of Year Reports are Reviewed**

The four sections below assess the completeness, effort, and quality demonstrated in the End of Year (EOY) report submitted by funded providers and the promise for provider organizations to be effective partners in achieving the strategic goals¹ for children in Alachua County.

- **Completeness**

Definition: All elements in the report template contained the information requested.
Please place an "x" on all EOY report sections that contained the requested information.

Required Report Elements

<input type="checkbox"/> Organization Info	<input type="checkbox"/> How Much	<input type="checkbox"/> Program Summary	<input type="checkbox"/> Accomplishments
<input type="checkbox"/> Program Snapshot	<input type="checkbox"/> How Well	<input type="checkbox"/> Program Staff	<input type="checkbox"/> Success Stories
<input type="checkbox"/> Logo	<input type="checkbox"/> Better Off	<input type="checkbox"/> Target Population	<input type="checkbox"/> Challenges

☐ Additional Info (requested, not required)

¹ Goal 1: All children are born healthy and remain healthy; Goal 2: All children can learn what they need to be successful; Goal 3: All children have nurturing, supportive caregivers and relationships; Goal 4: All children live in a safe community.

▪ **Quality of Narrative and Effort**

Definition: The data and narratives provided are detailed enough to convey the program's efforts during the fiscal year, the individuals served, and its accomplishments. The information provided in the EOY report demonstrate the program's benefits, ability to connect with and meet the unique needs of underserved cultural groups, and promise to positively impact children with continued funding. Please place an "x" to reflect your rating based on the EOY report submitted.

<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Insufficient					Substantial

▪ **Timely**

Definition: The report was submitted on or before 10/5/2021.

☐ Yes

☐ No

▪ **Alignment with CTAC Priorities**

Definition: The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022 highlighted below. Please place an "x" in the CTAC strategy areas addressed by this scope of work.

CTAC Goals and Strategies

Goal 1: All children are born healthy and remain healthy.

☐ Strategy 1.1 – Support Maternal and Child Health

☐ Strategy 1.2 – Support Mental Health and Substance Abuse Prevention

☐ Strategy 1.3 – Support Physical Health

☐ Strategy 1.4 – Improve Food Security

Goal 2: All children can learn what they need to be successful.

☐ Strategy 2.1 – Support Professional Development and Capacity-Building

☐ Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs

☐ Strategy 2.3 – Support Literacy and Other Academic Supports

☐ Strategy 2.4 – Improve Capacity to Support Special Needs

☐ Strategy 2.5 – Support Career Exploration and Preparation

Goal 3: All children have nurturing, supportive caregivers and relationships.

☐ Strategy 3.1 – Support Initiatives that Connect Families to Resources

☐ Strategy 3.2 – Improve Family Strengthening and Supports

Goal 4: All children live in a safe community.

☐ Strategy 4.1 – Support Injury Prevention

☐ Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy

☐ Strategy 4.3 – Support Violence Prevention Initiatives

Name of Program: Click or tap here to enter text.

Scoring for Stage 1:

Criteria	Total Points	Scoring Explanation	Earned Points
Completeness	5	5 points = 100% complete (all 12 boxes checked) 4 points = 11-10 sections completed 3 points = 9-8 sections completed 2 points = 7-6 sections completed 1 point = 5-4 sections completed 0 points = Less than 4 sections completed.	
Quality	5	Based on reviewers' ratings on the scale with 0 points for insufficient -to- 5 points for substantial	
Timely	5	5 points for timely 0 points for late	
Alignment	5	5 points for unfunded strategies 0 points for funded strategies	

Total Earned Points:

Stage 2: Invite those Reviewed as Promising to Submit Proposals

Qualified providers receiving an average score of **15** and above will be invited to submit a brief proposal with performance measures and budget for continued funding of their current scope of work. Those who submit a proposal for continued funding will be selected for funding based on their proposal's alignment with CTAC goals and the cost - benefit of the proposed scope of works relative to other applicants.

- ❖ Proposed budgets must not exceed \$75k
 - With \$383k in unallocated funds, this could provide funding for up to five (5) programs if all programs requested the maximum allocation.
 - Programs should not request more than previously allocated.

- **Alignment with CTAC Priorities**

Definition: The scope of work of the contract aligns with one of the CTAC strategies and particularly one of the strategies unfunded for FY2022 highlighted below. Please place an "x" in the CTAC strategy areas addressed by this scope of work.

CTAC Goals and Strategies

Goal 1: All children are born healthy and remain healthy.

- ☐ Strategy 1.1 – Support Maternal and Child Health
 - ☐ Strategy 1.2 – Support Mental Health and Substance Abuse Prevention
 - ☐ Strategy 1.3 – Support Physical Health
 - ☐ Strategy 1.4 – Improve Food Security
-

Goal 2: All children can learn what they need to be successful.

- ☐ Strategy 2.1 – Support Professional Development and Capacity-Building
 - ☐ Strategy 2.2 – Expand Access to High Quality Childcare, Afterschool, and Summer Programs
 - ☐ Strategy 2.3 – Support Literacy and Other Academic Supports
 - ☐ Strategy 2.4 – Improve Capacity to Support Special Needs
 - ☐ Strategy 2.5 – Support Career Exploration and Preparation
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Goal 3: All children have nurturing, supportive caregivers and relationships.

- ☐ Strategy 3.1 – Support Initiatives that Connect Families to Resources
 - ☐ Strategy 3.2 – Improve Family Strengthening and Supports
-

Goal 4: All children live in a safe community.

- ☐ Strategy 4.1 – Support Injury Prevention
 - ☐ Strategy 4.2 – Support Initiatives that Prevent Delinquency/Truancy
 - ☐ Strategy 4.3 – Support Violence Prevention Initiatives
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▪ **Cost-Benefit Analysis**

Definition: The cost of the scope of work is reasonable provided the amount of effort, staffing, and intensity of services. Along with budget, factors considered would include: cost per service within discipline, immediate and long-term benefits to children and families, and value added through sustainability and collaboration efforts. Please place an "x" to reflect your cost-benefit rating based on the proposal submitted.

<input type="checkbox"/> Very Poor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Excellent
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Scoring for Stage 2:

Criteria	Total Points	Scoring Explanation	Earned Points
Alignment	5	5 points for unfunded strategy; 0 points for funded	
Cost-Benefit	5	Based on reviewers' ratings on the scale with 0 points for very poor -to- 5 points for excellent	

Total Earned Points:

Stage 2 applicants whose proposals received the highest average scores will be eligible for continued funding.

Timeline:

Date	Task
October 5, 2021	End of the year (EOY) reports due
October 6, 2021– October 14, 2021	EOY review and assessment
October 15, 2021	Notify providers of the results of the assessment Invite providers with an average score of 15 and above to submit proposals
October 29, 2021	Stage two proposals due
October 29, 2021 – November 3, 2021	Proposal review
November 8, 2021	Funding recommendations to Board