



Item:

TeensWork Alachua – Funding Recommendation (Deon Carruthers)

Requested Action:

The Board is asked to approve the FY 2023 budget recommendation for the TeensWork Alachua Program

1. Minority Business Listings - \$102,500.00
2. Goodwill Industries of North Florida
 - a. TWA Program Implementation - \$271,442.92
 - b. TWA Salaries - \$492,554.06

Background:

At the January Board meeting, Trust staff presented the results of the TeensWork Alachua pilot project. The results included several success stories, including wages earned, hours worked, work readiness skills gained and youth and employer interest in future participation. Trust staff also presented contractor responsibilities for both Minority Business Listings and Goodwill Industries of North Florida for FY 2023.

The February TeensWork Alachua presentation will provide the Board with the final budget needed for FY 2023.

Attachments:

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Programmatic Impact:

This program supports Goal 2-All children can learn with the need to be successful, Strategy 2.5-Support Career Exploration and Preparation.

Fiscal Impact:

\$866,496.98

Recommendation:

Staff recommends approval