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# CHILDREN'S TRUST

OF ALACHUA COUNTY

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TeensWork Alachua

February 13, 2023

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# FY 23 TeensWork Alachua Provider Roles/Responsibilities

## Minority Business Listings

- Marketing
- Outreach
- Youth Recruiting
- Worksite Recruiting
- Community Relationships

## Goodwill Industries

- Youth Employment Payroll Capacity
- Work-Readiness Training
- Job Coaching
- Hiring/Onboarding

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# FY 23 Budget



## Minority Business Listings

- a. Youth/ Employer Recruitment Events
- b. Advertising/ Marketing- \$102,500

## Goodwill Industries of North Florida

- a. TWA Program Implementation - \$271,442.92
- b. TWA Salaries - \$492,554.06

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# FY 23 Recommendation



**Requested Action:** The Board is asked to approve the FY 2023 budget recommendation for the TeensWork Alachua Program.

**TeensWork Alachua Recommendation Budget: \$866,496.98**

2022 Budget: \$750,000

Increase of \$ 116,496.98