

PROGRAM AWARDS AND EXPENSES  
THROUGH JANUARY 2023

<b>GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY</b>		<b>\$</b>	<b>1,000,000.00</b>			
<b>UNALLOCATED</b>		<b>\$</b>	<b>262,419.65</b>		<b>\$</b>	<b>262,419.65</b>
<b>STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH</b>						
<u><b>PROGRAM</b></u>	<u><b>AGENCY</b></u>	<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	
MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$ 75,000.00	\$ 75,000.00	\$ 14,651.00	\$	60,349.00
NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$ 400,000.00	\$ 400,000.00	\$ -	\$	400,000.00
<b>STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION</b>						
<u><b>PROGRAM</b></u>	<u><b>AGENCY</b></u>	<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$ 75,000.00	\$ 75,000.00	\$ -	\$	75,000.00
YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER PROGRAMMING	Partners in Adolescent Lifestyle Support (PALS) THRIVE (A University of Florida Health Program) Shands Teaching Hospital	\$ 75,000.00	\$ 75,000.00	\$ -	\$	75,000.00
<b>STRATEGY 1.3 SUPPORT PHYSICAL HEALTH</b>						
<u><b>PROGRAM</b></u>	<u><b>AGENCY</b></u>	<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	
WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$ 62,706.00	\$ 62,705.50	\$ 12,422.99	\$	50,283.01
<b>STRATEGY 1.4 IMPROVE FOOD SECURITY</b>						
<u><b>PROGRAM</b></u>	<u><b>AGENCY</b></u>	<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	
WEEKEND BACKPACK PROGRAM	Catholic Charities	\$ 49,874.35	\$ 49,874.35		\$	49,874.35
<b>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL</b>		<b>\$</b>	<b>4,594,967.00</b>			
<b>UNALLOCATED</b>		<b>\$</b>	<b>-</b>		<b>\$</b>	<b>-</b>
<b>STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING</b>						
<u><b>PROGRAM</b></u>	<u><b>AGENCY</b></u>	<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT	Early Learning Coalition of Alachua County	\$ 248,026.00	\$ 248,026.00	\$ -	\$	248,026.00
V'LOCITY MASTER CLASS SERIES	Business Leadership Institute for Early Learning	\$ 101,330.00	\$ 101,330.00	\$ 23,200.00	\$	78,130.00
ACCREDITATION ACADEMY	Multiple	\$ 181,387.00	\$ 181,387.00	\$ 17,672.33	\$	163,714.67
PHILANTHROPY HUB	Community Foundation of North Central Florida	\$ 8,500.00			\$	8,500.00
<b>STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS</b>						
<u><b>PROGRAM</b></u>	<u><b>AGENCY</b></u>	<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>	
SUMMER PROGRAMMING (2021-2024)	TBD	\$ 1,665,861.63			\$	1,665,861.63
SUMMER PROGRAMMING (2021-2024)	Cade Museum	\$ 16,268.00	\$ 16,268.00		\$	16,268.00
SUMMER PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$ 28,200.00	\$ 28,200.00		\$	28,200.00
SUMMER PROGRAMMING (2021-2024)	Deeper Purpose Community Church, Inc.*	\$ 91,499.85	\$ 91,499.85		\$	91,499.85
SUMMER PROGRAMMING (2021-2024)	YMCA	\$ 189,812.00	\$ 189,812.00		\$	189,812.00
SUMMER PROGRAMMING (2021-2024)						
SUMMER PROGRAMMING (2021-2024)	City of Alachua FY 2022 expense payable	\$ 2,022.02		\$ 2,022.02	\$	-
ENRICHMENT PROGRAMMING (2021-2024)	TBD	\$ 5,000.00			\$	5,000.00

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ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen	\$	66,322.00	\$	66,322.00	\$	16,545.45	\$	49,776.55
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U	\$	45,000.00	\$	45,000.00	\$	11,250.00	\$	33,750.00
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$	14,544.00	\$	14,544.00	\$	-	\$	14,544.00
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum	\$	22,080.00	\$	22,080.00	\$	400.00	\$	21,680.00
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center	\$	10,500.00	\$	10,500.00	\$	1,250.00	\$	9,250.00
	Freedom School	\$	60,000.00					\$	60,000.00
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$	174,259.00	\$	174,259.00	\$	-	\$	174,259.00
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$	101,333.10	\$	101,333.10	\$	26,569.74	\$	74,763.36
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Motion)*	\$	243,969.62	\$	243,969.62	\$	19,529.36	\$	224,440.26
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$	121,538.00	\$	121,538.30	\$	23,542.47	\$	97,995.53
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$	120,238.00	\$	120,238.00	\$	6,752.88	\$	113,485.12
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$	188,839.00	\$	188,839.24	\$	22,028.51	\$	166,810.49

**STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS**

<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$ 42,688.00	\$ 42,688.00	\$ 13,683.90	\$ 29,004.10
OPERATION FULL STEAM*	Cade Museum	\$ 33,957.78	\$ 33,957.78	\$ -	\$ 33,957.78

**STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS**

<u>PROGRAM</u>	<u>AGENCY</u>		<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>
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**STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION**

<u>PROGRAM</u>	<u>AGENCY</u>	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
TEENSWORK ALACHUA MARKETING & RECRUTMENT	MINORITY BUSINESS LISTINGS, INC.	\$125,000.00			\$125,000.00
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$125,000.00			\$125,000.00
TEENSWORK ALACHUA YOUTH PAYROLL	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$500,000.00			\$500,000.00
NEW TECH NOW STE2AM ENGINE PROGRAM	New Technology Made Simple Now Inc	\$47,792.00	\$47,791.73	\$2,819.89	\$44,972.11
GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS		\$1,000,000.00			
UNALLOCATED		\$513,411.00			\$513,411.00

**STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES**

<u>PROGRAM</u>	<u>AGENCY</u>	CURRENT FUNDING	UNDER CONTRACT	EXPENSED	REMAINING BUDGET
RFP 2021-07 HELP ME GROW ALACHUA	Children's Home Society of Florida	\$ 220,000.00		\$ -	\$ 220,000.00
FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	Partnership for Strong Families	\$ 191,589.00	\$ 191,589.00	\$ 21,023.81	\$ 170,565.19

**STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS**

<u>PROGRAM</u>	<u>AGENCY</u>		<b>CURRENT FUNDING</b>			
PROJECT YOUTH BUILD PARENTING PROGRAM	FL Institute for Workforce Innovation, Inc. d/b/a Project YouthBuild	\$	75,000.00	\$	75,000.00	\$ 75,000.00
<b>GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY</b>		\$	<b>1,000,000.00</b>			

**STRATEGY 4.1 SUPPPORT INJURY PREVENTION**

<b>UNALLOCATED</b>		\$	<b>924,946.00</b>			\$ 924,946.00
<u>PROGRAM</u>	<u>AGENCY</u>		<b>CURRENT FUNDING</b>	<b>UNDER CONTRACT</b>	<b>EXPENSED</b>	<b>REMAINING BUDGET</b>

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**STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY /  
TRUANCY**

<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$ 29,554.00	\$ 29,554.00	\$ 6,393.22	\$ 23,160.78

**STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES**

<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$ 27,500.00	\$ 27,500.00	\$ 5,642.96	\$ 21,857.04
Midnight Basketball	City of Gainesville	\$ 18,000.00			\$ 18,000.00

<b>COMMUNITY ENGAGEMENT</b>		<b>\$ 75,000.00</b>			
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<u>PROGRAM</u>	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
PARTNERSHIP FOR REIMAGINING GAINESVILLE	Community Foundation of North Central Florida	\$ 50,000.00			\$ 50,000.00

	<u>AGENCY</u>	<u>CURRENT FUNDING</u>	<u>UNDER CONTRACT</u>	<u>EXPENSED</u>	<u>REMAINING BUDGET</u>
SPONSORSHIPS	SPONSORSHIPS	\$ 25,000.00			\$ 18,490.00
	City of Waldo - 2022 Fall Festival			\$ 2,000.00	
	Sweetwater Apartments - 2022 Fall Festival			\$ 500.00	
	Darn The Torpedos - The Tiny Bash			\$ 1,500.00	
	United Way Reading Pals Program			\$ 500.00	
	Resource Expo			\$ 2,010.00	

REMAINING UNALLOCATED MATCH		\$ 103,335.00			\$ 103,335.00
FY 22 BUDGETED GRANTS AND AID					
FY22 PROGRAM FUNDING TOTAL__		\$ 7,773,302.00	\$ 3,164,806.47	\$ 253,910.53	\$ 7,519,391.47
(+/-)		\$ (7,773,302.00)			