## PROGRAM AWARDS AND EXPENSES THROUGH JANUARY 2023

MARENON	GOAL 1: ALL CHILDREN ARE BORN HEALTHY AND REMAIN HEALTHY		\$	1,000,000.00						
MATERINAL FAMILY PARTINER   Mealthy Start of North Central Florida, Inc.   \$ 7,000.00   \$ 17,000.00   \$ 14,00.00   \$ 1,00.00	UNALLOCATED		\$	262,419.65					\$	262,419.65
MATERIAL FAMILY DARTINE   Healthy Start of North Central Florida, Inc.   \$ 7,000.00   \$ 1,000.	STRATEGY 1.1 SUPPORT MATERNAL AND CHILD HEALTH									
Realthy Start of North Central Florida, inc.   \$ , \$ , \$ , \$ , \$ , \$ , \$ , \$ , \$ , \$	PROGRAM	<u>AGENCY</u>	CURR	ENT FUNDING	UNDER	CONTRACT	EX	PENSED	REMA	AINING BUDGET
STRATEGY 1.2 SUPPORT MENTAL HEALTH AND SUBSTANCE ABUSE PREVENTION   AGENCY   CURRENT FUNDING   UNDER CONTRACT   EXPENSED   REMAINING BIT PROGRAM   AGENCY   CURRENT FUNDING   S. 75,000.00   \$. 75,000.	MATERNAL FAMILY PARTNER	Healthy Start of North Central Florida, Inc.	\$	75,000.00	\$	75,000.00	\$	14,651.00	\$	60,349.00
RevENTION         AGENCY         CURRENT FUNDING         UNDER CONTRACT         EXPENSE         AREALMAID REVENTIOR           REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS         PACE Center for Girls Inc.         \$ 75,00.00	NEWBORN HOME VISITING PROGRAM	Healthy Start of North Central Florida, Inc.	\$	400,000.00	\$	400,000.00	\$	-	\$	400,000.00
PROGRAM         GENCY         CURRET FUNDING         UNDER CONTRACT         CENEMON         REMAIN OR           REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRIS         PACE Center for Girls Inc.         \$ 75,000.00										
REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS PACE Center for Girls Inc. PACE Center in Adolescent Lifestyle Support (PALS) PACE CENTER Inc. PACE CENTE										
Partners in Adolescent Lifestyle Support (PALS)   THRIVE (A University of Florida	PROGRAM	AGENCY	CURR	ENT FUNDING	UNDER	CONTRACT	EX	PENSED	REMA	AINING BUDGET
NOTITY   MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER   Health Program) Shands Teaching Hospital   \$75,000.0   \$75,0	REACH COMMUNITY COUNSELING SERVICES FOR ADOLESCENT GIRLS	PACE Center for Girls Inc.	\$	75,000.00	\$	75,000.00	\$	-	\$	75,000.00
Relath Program) Shands Teaching Hospital   \$ 8,75,000.00   \$ 75,000.00   \$ 8,75,000.00   \$ 75,000.		Partners in Adolescent Lifestyle Support (PALS)								
STRATEGY 1.3 SUPPORT PHYSICAL HEALTH         AGENCY         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BIS           WELLNESS COORINATOR @ HOWARD BISHOP MIS         Children's Home Society of Florida         \$ 62,706.00         \$ 62,706.00         \$ 12,422.90         \$ 50.00           STRATEGY 1.4 IMPROVE FOOD SECURITY         WELKER ND BACKPACK PROGRAM         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BIS           WELKER ND BACKPACK PROGRAM         AGENCY         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BIS           VOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL         \$ 4,987.43         \$ 49,874.35         \$ 49,874.35         \$ 5           UNALLOCATED         \$ 4,987.43         \$ 49,874.35         \$ 49,874.35         \$ 5           STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BURNEY         \$ 4,987.43         \$ 5         \$ 5           PROGRAM         AGENCY         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BIS           VILOCITY MASTER CLASS SERIES         Burney Learning Coalition of Alachua County         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 23,200.00         \$ 23,200.00         \$ 23,200.00         \$ 28,000         \$ 23,200.00         \$ 28,000         \$ 28,000         \$ 2	YOUTH MENTAL HEALTH SUPPORT DURING AFTER-SCHOOL AND SUMMER	THRIVE (A University of Florida								
PROGRAM         AGENCY         CURRENT FUNDING         UNDER COMMAND         EXPENSE         REMINITED BY           STRATEGY 1.4 IMPROVE FOOD SECURITY         STRATEGY 1.4 IMPROVE FOOD SECURITY         WELL MISS COOR INATOR © HOWARD BISHOP MS         AGENCY         LURRENT FUNDING         MUDIE CONTRACT         EXPENSE         REMAINING BY           WEEKEK ND BACKPACK PROGRAM         Catholic Charities         \$ 4,984,987.35         \$ 4,987.35         \$ 2,987.35 <t< td=""><td>PROGRAMMING</td><td>Health Program) Shands Teaching Hospital</td><td>\$</td><td>75,000.00</td><td>\$</td><td>75,000.00</td><td>\$</td><td>-</td><td>\$</td><td>75,000.00</td></t<>	PROGRAMMING	Health Program) Shands Teaching Hospital	\$	75,000.00	\$	75,000.00	\$	-	\$	75,000.00
WELLNESS COORINATOR @ HOWARD BISHOP MS         Children's Home Society of Florida         \$ 62,705.00         \$ 62,705.50         \$ 12,422.99         \$ 50,000           STRATEGY 1.4 IMPROVE FOOD SECURITY         CURRENT FUNDING UNDER CONTRACT         EXPENSED         REMAINING BIS Agency           WEEKEND BACKPACK PROGRAM         AGENCY         CURRENT FUNDING UNDER CONTRACT         EXPENSED         REMAINING BIS Agency           UNALLOCATED STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING         BUSINESS SERIES         AGENCY         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BIS Agency           TRANSFORMATIVE PROFESSIONAL DEVELOPMENT         Early Learning Coalition of Alachua County         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 23,000.00         \$ 78,000.00         \$ 78,000.00         \$ 78,000.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,600.00         \$ 78,000.00         \$ 78,000.00         \$ 78,000.00         \$ 78,000.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,330.00         \$ 101,500.00         \$ 100,000.00 </td <td>STRATEGY 1.3 SUPPORT PHYSICAL HEALTH</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	STRATEGY 1.3 SUPPORT PHYSICAL HEALTH									
STRATEGY 1.4 IMPROVE FOOD SECURITY         AGENCY         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BIT           QOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL         Catholic Charities         \$ 4,594,967.00         ***         ***         \$ 4,694         ***         ***         ***         \$ 4,694         ***         ***         ***         ***         \$ 4,694         ***	PROGRAM	AGENCY	CURR	ENT FUNDING	UNDER	CONTRACT	EX	PENSED	REMA	AINING BUDGET
PROGRAM         AGENCY         CURRINT FUNDING         UNDER CONTRACT         EMPSION         REMAIN OR BETWEEN BETWEEN BETWEEN BY AS A 19,874.35         1 (29) (39) (39) (39) (39) (39) (39) (39) (3	WELLNESS COORINATOR @ HOWARD BISHOP MS	Children's Home Society of Florida	\$	62,706.00	\$	62,705.50	\$	12,422.99	\$	50,283.01
VERKEND BACKPACK PROGRAM   Catholic Charities   \$ 49,874.35   \$ 49,874	STRATEGY 1.4 IMPROVE FOOD SECURITY									
COAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL   \$ 4,594,967.00	PROGRAM	AGENCY	CURR	ENT FUNDING	UNDER	CONTRACT	EX	PENSED	REMA	AINING BUDGET
UNALLOCATED \$	WEEKEND BACKPACK PROGRAM	Catholic Charities	\$	49,874.35	\$	49,874.35			\$	49,874.35
STRATEGY 2.1 SUPPORT PROFESSIONAL DEVELOPMENT AND CAPACITY-BUILDING         SURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BEAPING DAIL DEVELOPMENT         AGENCY         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BEAPING DAIL DEVELOPMENT         EXPENSED         BEAPING Learning Coalition of Alachua County         \$ 248,026.00 <td>GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL</td> <td></td> <td>\$</td> <td>4,594,967.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	GOAL 2: ALL CHILDREN CAN LEARN WHAT THEY NEED TO BE SUCCESSFUL		\$	4,594,967.00						
BUILDING           PROGRAM         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BY           TRANSFORMATIVE PROFESSIONAL DEVELOPMENT         Early Learning Coalition of Alachua County         \$ 248,026.00         \$ 248,026.00         \$ 23,200.00         \$ 248,026.00         \$ 23,200.00         \$ 248,026.00         \$ 23,200.00         \$ 78,000.00         \$ 248,026.00         \$ 101,330.00         \$ 101,330.00         \$ 23,200.00         \$ 78,000.00         \$ 78,000.00         \$ 181,387.00         \$ 181,409.00         \$ 181,409.00         \$ 181,409.00         \$ 181,409.00         \$ 181,409.00         \$ 181,409.0			\$	-					\$	-
PROGRAM  TRANSFORMATIVE PROFESSIONAL DEVELOPMENT  Early Learning Coalition of Alachua County VLOCITY MASTER CLASS SERIES  Business Leadership Institute for Early Learning ACKEEDITATION ACADEMY  Multiple  Community Foundation of North Central Florida STRANSFORMATIVE PROFESSIONAL DEVELOPMENT  ACKEEDITATION ACADEMY  Multiple  Community Foundation of North Central Florida STRANSFORMATIVE PROFESSIONAL DEVELOPMENT  ACKEEDITATION ACADEMY  Multiple  Community Foundation of North Central Florida STRANSFORMATIVE PROFESSIONAL DEVELOPMENT  ACKEEDITATION ACADEMY  ACKEEDITATION ACADEMY  Multiple  Community Foundation of North Central Florida STRANSFORMATIVE PROFESSIONAL DEVELOPMENT  ACKEEDITATION ACADEMY  ACKEEDITATION ACADEMY  Multiple  Community Foundation of North Central Florida STRANSFORMATION ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL  ACKEEDITATION ACADEMY  ACKEEDI										
TRANSFORMATIVE PROFESSIONAL DEVELOPMENT         Early Learning Coalition of Alachua County         \$ 248,026.00         \$ 248,026.00         \$ - \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00         \$ 248,026.00		AGENCY	CURR	ENT FUNDING	UNDER	CONTRACT	EX	PENSED	REMA	AINING BUDGET
VLOCITY MASTER CLASS SERIES         Business Leadership Institute for Early Learning         \$ 101,330.00         \$ 23,200.00         \$ 78, ACCREDITATION ACADEMY           ACCREDITATION ACADEMY         Multiple         \$ 181,387.00         \$ 181,387.00         \$ 17,672.33         \$ 163, PHILANTHROPY HUB           STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMS         Community Foundation of North Central Florida         \$ 8,500.00         UNDER CONTRACT         EXPENSED         REMAINING BUSINGS           SUMMER PROGRAMMING (2021-2024)         TBD         \$ 1,665,861.63										248,026.00
ACCREDITATION ACADEMY PHILANTHROPY HUB STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL, AND SUMMER PROGRAMM SUMMER PROGRAMM SUMMER PROGRAMMING (2021-2024)		,		•		,		23.200.00	Ś	78,130.00
PHILANTHROPY HUB STRATEGY 2.2 EXPAND ACCESS TO HIGH QUALITY CHILDCARE, AFTERSCHOOL AND SUMMER PROGRAMS  PROGRAM  SUMMER PROGRAMMING (2021-2024)	ACCREDITATION ACADEMY	-		•		· ·		•		163,714.67
PROGRAM         CURRENT FUNDING         UNDER CONTRACT         EXPENSED         REMAINING BY LIGHT BY LIGH	PHILANTHROPY HUB	Community Foundation of North Central Florida	\$			•			\$	8,500.00
PROGRAM SUMMER PROGRAMMING (2021-2024) TBD Scale Museum S	•	L,								
SUMMER PROGRAMMING (2021-2024)		ACENCY	CLIDE	SENT FUNDING	LINDER	CONTRACT	<b>-</b> V	DENICED	DENA	UNUNC DUDGET
SUMMER PROGRAMMING (2021-2024)       Cade Museum       \$ 16,268.00       \$ 16,268.00       \$ 16,         SUMMER PROGRAMMING (2021-2024)       Cultural Arts Coalition       \$ 28,200.00       \$ 28,200.00       \$ 28,         SUMMER PROGRAMMING (2021-2024)       Deeper Purpose Community Church, Inc.*       \$ 91,499.85       \$ 91,499.85       \$ 91,499.85       \$ 91,499.85       \$ 91,499.85       \$ 189,812.00       \$ 189,	· <del></del>				UNDER	CONTRACT	EX	PENSED		
SUMMER PROGRAMMING (2021-2024)  YMCA  SUMMER PROGRAMMING (2021-2024)  SUMMER PROGRAMMING (2021-2024)  SUMMER PROGRAMMING (2021-2024)  SUMMER PROGRAMMING (2021-2024)	· · · · · · · · · · · · · · · · · · ·				¢	16 260 00				1,665,861.63
SUMMER PROGRAMMING (2021-2024)         Deeper Purpose Community Church, Inc.*         \$ 91,499.85         \$ 91,499.85         \$ 91,           SUMMER PROGRAMMING (2021-2024)         YMCA         \$ 189,812.00         \$ 189,812.00         \$ 189,812.00           SUMMER PROGRAMMING (2021-2024)         SUMMER PROGRAMMING (2021-2024)         \$ 189,812.00         \$ 189,812.00	, ,		-	,		· · · · · · · · · · · · · · · · · · ·			•	16,268.00
SUMMER PROGRAMMING (2021-2024)  YMCA  \$ 189,812.00 \$ 189,812.00 \$ 189,  SUMMER PROGRAMMING (2021-2024)  SUMMER PROGRAMMING (2021-2024)	· · · · · · · · · · · · · · · · · · ·			,					•	28,200.00 91,499.85
SUMMER PROGRAMMING (2021-2024) SUMMER PROGRAMMING (2021-2024)	· · · · · · · · · · · · · · · · · · ·		-	,		· · · · · · · · · · · · · · · · · · ·			•	91,499.85 189,812.00
SUMMER PROGRAMMING (2021-2024)	· · · · · · · · · · · · · · · · · · ·	TIVICA	ψ	107,012.00	Ψ	107,012.00			Ş	109,012.00
	· · · · · · · · · · · · · · · · · · ·									
SUMMER PROGRAMMING (2021-2024) City of Alachua EY 2022 expense payable \$ 2,022,02 \$ 2,022,02 \$	SUMMER PROGRAMMING (2021-2024)	City of Alachua FY 2022 expense payable	\$	2,022.02			\$	2,022.02	\$	_
+ =	,			•			¥	2,022.02		5,000.00

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## PROGRAM AWARDS AND EXPENSES THROUGH JANUARY 2023

ENRICHMENT PROGRAMMING (2021-2024)	CE Underground Kitchen	\$	66,322.00		66,322.00		16,545.45		49,776.55
ENRICHMENT PROGRAMMING (2021-2024)	Motiv8U	\$	45,000.00	\$	45,000.00		11,250.00		33,750.00
ENRICHMENT PROGRAMMING (2021-2024)	Cultural Arts Coalition	\$	14,544.00		14,544.00			\$	14,544.00
ENRICHMENT PROGRAMMING (2021-2024)	UF Natural History Museum	\$	22,080.00		22,080.00		400.00	\$	21,680.00
ENRICHMENT PROGRAMMING (2021-2024)	Child Advocacy Center	\$	10,500.00	\$	10,500.00	\$	1,250.00		9,250.00
	Freedom School	\$	60,000.00					\$	60,000.00
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Boys and Girls Club of Alachua County*	\$	174,259.00	\$	174,259.00	\$	-	\$	174,259.00
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Deeper Purpose Community Church, Inc.*	\$	101,333.10	\$	101,333.10		26,569.74		74,763.36
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Motion)*	\$	243,969.62	\$	243,969.62	\$	19,529.36	\$	224,440.26
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Gainesville Circus Center*	\$	121,538.00	\$	121,538.30		23,542.47	\$	97,995.53
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Girls Place, Inc.*	\$	120,238.00	\$	120,238.00	\$	6,752.88		113,485.12
AFTERSCHOOL PROGRAMMING (RFP 2021-06)	Kids Count in Alachua County, Inc.*	\$	188,839.00	\$	188,839.24	\$	22,028.51	\$	166,810.49
STRATEGY 2.3 SUPPORT LITERACY AND OTHER ACADEMIC SUPPORTS									
PROGRAM	AGENCY	CURRENT FUNDING		UNDER CONTRACT		EXPENSED		REMAINING BUDGET	
DOLLY PARTON IMAGINATION LIBRARY	Gainesville Thrive	\$	14,000.00	\$	14,000.00	\$	-	\$	14,000.00
THE BRIDGE COMMUNITY CENTER LITERACY PROGRAM	Vineyard Christian Fellowship of Gainesville, FL	\$		\$	42,688.00	\$	13,683.90	\$	29,004.10
OPERATION FULL STEAM*	Cade Museum	\$	33,957.78	\$	33,957.78	\$	-	\$	33,957.78
STRATEGY 2.4 IMPROVE CAPACITY TO SUPPORT SPECIAL NEEDS									
PROGRAM	AGENCY	CURRENT FUNDING		UNDER CONTRACT		EXPENSED		REMAINING BUDGET	
STRATEGY 2.5 SUPPORT CAREER EXPLORATION AND PREPARATION									
<u>PROGRAM</u>	<u>AGENCY</u>	CURRENT FUNDING		UNDER CONTRACT		EXPENSED		REMAINING BUDGET	
TEENSWORK ALACHUA MARKETING & RECRUTMENT	MINORITY BUSINESS LISTINGS, INC.	\$	125,000.00					\$	125,000.00
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$	125,000.00					\$	125,000.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL	•	\$ \$	125,000.00 500,000.00					\$	125,000.00 500,000.00
TEENSWORK ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA	\$	125,000.00	\$	47,791.73	\$	2,819.89	\$	125,000.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ \$	125,000.00 500,000.00	\$	47,791.73	\$	2,819.89	\$	125,000.00 500,000.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ \$ \$	125,000.00 500,000.00 47,792.00	\$	47,791.73	\$	2,819.89	\$	125,000.00 500,000.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA	\$ \$ \$ \$	125,000.00 500,000.00 47,792.00 <b>1,000,000.00</b>	\$	47,791.73	\$	2,819.89	\$ \$ \$	125,000.00 500,000.00 44,972.11
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc	\$ \$ \$ \$	125,000.00 500,000.00 47,792.00 <b>1,000,000.00</b> 513,411.00			•	,	\$ \$ \$	125,000.00 500,000.00 44,972.11 513,411.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY	\$ \$ \$ \$ \$ CURR	125,000.00 500,000.00 47,792.00 <b>1,000,000.00</b> 513,411.00		47,791.73 ER CONTRACT	EXI	2,819.89 PENSED	\$ \$ \$	125,000.00 500,000.00 44,972.11 513,411.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY Children's Home Society of Florida	\$ \$ \$ \$ \$ CURR \$	125,000.00 500,000.00 47,792.00 <b>1,000,000.00</b> 513,411.00 EENT FUNDING 220,000.00	UND	ER CONTRACT	EXI \$	PENSED -	\$ \$ \$ \$ <b>REMA</b>	125,000.00 500,000.00 44,972.11 513,411.00 AINING BUDGET 220,000.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY	\$ \$ \$ \$ \$ CURR	125,000.00 500,000.00 47,792.00 <b>1,000,000.00</b> 513,411.00 EENT FUNDING 220,000.00			EXI	PENSED	\$ \$ \$ \$ <b>REMA</b>	125,000.00 500,000.00 44,972.11 513,411.00
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY Children's Home Society of Florida Partnership for Strong Families  AGENCY	\$ \$ \$ \$ \$ CURR \$ \$ \$	125,000.00 500,000.00 47,792.00 <b>1,000,000.00</b> 513,411.00 EENT FUNDING 220,000.00	UND	ER CONTRACT	EXI \$	PENSED -	\$ \$ \$ \$ <b>REMA</b>	125,000.00 500,000.00 44,972.11 513,411.00 AINING BUDGET 220,000.00
TEENSWORK ALACHUA TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY Children's Home Society of Florida Partnership for Strong Families  AGENCY FL Institute for Workforce Innovation, Inc. d/b/a	\$ \$ \$ \$ CURR \$ \$ \$	125,000.00 500,000.00 47,792.00  1,000,000.00 513,411.00  EENT FUNDING 220,000.00 191,589.00	UND \$	ER CONTRACT 191,589.00	EXI \$	PENSED -	\$ \$ \$ \$ <b>REMA</b> \$ \$ \$	125,000.00 500,000.00 44,972.11 513,411.00 AINING BUDGET 220,000.00 170,565.19
TEENSWORK ALACHUA TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM PROJECT YOUTH BUILD PARENTING PROGRAM	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY Children's Home Society of Florida Partnership for Strong Families  AGENCY	\$ \$ \$ \$ \$ CURR \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,000.00 500,000.00 47,792.00  1,000,000.00 513,411.00  EENT FUNDING 220,000.00 191,589.00  EENT FUNDING 75,000.00	UND	ER CONTRACT	EXI \$	PENSED -	\$ \$ \$ \$ <b>REMA</b>	125,000.00 500,000.00 44,972.11 513,411.00 AINING BUDGET 220,000.00
TEENSWORK ALACHUA TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY Children's Home Society of Florida Partnership for Strong Families  AGENCY FL Institute for Workforce Innovation, Inc. d/b/a	\$ \$ \$ \$ CURR \$ \$ \$	125,000.00 500,000.00 47,792.00  1,000,000.00 513,411.00  EENT FUNDING 220,000.00 191,589.00	UND \$	ER CONTRACT 191,589.00	EXI \$	PENSED -	\$ \$ \$ \$ <b>REMA</b> \$ \$ \$	125,000.00 500,000.00 44,972.11 513,411.00 AINING BUDGET 220,000.00 170,565.19
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM PROJECT YOUTH BUILD PARENTING PROGRAM GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY STRATEGY 4.1 SUPPPORT INJURY PREVENTION	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY Children's Home Society of Florida Partnership for Strong Families  AGENCY FL Institute for Workforce Innovation, Inc. d/b/a	\$ \$ \$ \$ CURR \$ \$ \$ \$ \$	125,000.00 500,000.00 47,792.00  1,000,000.00 513,411.00  EENT FUNDING 220,000.00 191,589.00  EENT FUNDING 75,000.00 1,000,000.00	UND \$	ER CONTRACT 191,589.00	EXI \$	PENSED -	\$ \$ \$ \$ <b>REMA</b> \$ \$ \$ \$	125,000.00 500,000.00 44,972.11 513,411.00 AINING BUDGET 220,000.00 170,565.19
TEENSWORK ALACHUA TEENSWORK ALACHUA YOUTH PAYROLL NEW TECH NOW STE2AM ENGINE PROGRAM GOAL 3: ALL CHILDREN HAVE NURTURING AND SUPPORTIVE CAREGIVERS AND RELATIONSHIPS UNALLOCATED STRATEGY 3.1 SUPPPORT INITIATIVES THAT CONNECT FAMILIES TO RESOURCES PROGRAM RFP 2021-07 HELP ME GROW ALACHUA FAMILY RESOURCE CENTERS/COMMUNITY NAVIGATORS STRATEGY 3.2 IMPROVE FAMILY STRENGTHENING AND SUPPORTS PROGRAM  PROJECT YOUTH BUILD PARENTING PROGRAM GOAL 4: ALL CHILDREN LIVE IN A SAFE COMMUNITY	GOODWILL INDUSTRIES OF NORTH FLORIDA GOODWILL INDUSTRIES OF NORTH FLORIDA New Technology Made Simple Now Inc  AGENCY Children's Home Society of Florida Partnership for Strong Families  AGENCY FL Institute for Workforce Innovation, Inc. d/b/a	\$ \$ \$ \$ CURR \$ \$ \$ \$ \$ \$	125,000.00 500,000.00 47,792.00  1,000,000.00 513,411.00  EENT FUNDING 220,000.00 191,589.00  EENT FUNDING 75,000.00	<b>UND</b> \$	ER CONTRACT 191,589.00	<b>EXI</b> \$ \$	PENSED -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	125,000.00 500,000.00 44,972.11 513,411.00 AINING BUDGET 220,000.00 170,565.19

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## PROGRAM AWARDS AND EXPENSES THROUGH JANUARY 2023

## STRATEGY 4.2 SUPPPORT INITIATIVES THAT PREVENT DELINQUENCY / TRUANCY

PROGRAM	<u>AGENCY</u>	CURR	CURRENT FUNDING		CURRENT FUNDING		CURRENT FUNDING		RENT FUNDING UNDER CON		R CONTRACT	EXPENSED		REMAINI	NG BUDGET
BIG BROTHERS BIG SISTERS OF ALACHUA COUNTY	Big Brothers Big Sisters of Tampa Bay, Inc.	\$	29,554.00	\$	29,554.00	\$	6,393.22	\$	23,160.78						
STRATEGY 4.3 SUPPPORT VIOLENCE PREVENTION INITITATIVES															
PROGRAM	<u>AGENCY</u>	CURR	ENT FUNDING		R CONTRACT		PENSED		NG BUDGET						
PEACEFUL PATHS INCREASING SERVICE VOLUME	Peaceful Paths, Inc.	\$	27,500.00	\$	27,500.00	\$	5,642.96	\$	21,857.04						
Midnight Basketball	City of Gainesville	\$	18,000.00					\$	18,000.00						
COMMUNITY ENGAGEMENT		\$	75,000.00												
<u>PROGRAM</u>	<u>AGENCY</u>	CURR	ENT FUNDING	UNDE	R CONTRACT	EXF	PENSED	REMAINI	NG BUDGET						
PARTNERSHIP FOR REIMAGINING GAINESVILLE	Community Foundation of North Central Florida	\$	50,000.00					\$	50,000.00						
		CURRENT FUNDING		UNDER CONTRACT		NDER CONTRACT EXPE		EXPENSED		REMAINING BUDGET					
SPONSORSHIPS	SPONSORSHIPS	\$	25,000.00					\$	18,490.00						
	City of Waldo - 2022 Fall Festival					\$	2,000.00								
	Sweetwater Apartments - 2022 Fall Festival					\$	500.00								
	Darn The Torpedos - The Tiny Bash					\$	1,500.00								
	United Way Reading Pals Program					\$	500.00								
	Resource Expo					\$	2,010.00								
REMAINING UNALLOCATED MATCH		Ś	103,335.00					\$	103,335.00						
FY 22 BUDGETED GRANTS AND AID		Ŧ						•	,						
FY22 PROGRAM FUNDING TOTAL		\$	7,773,302.00	Ś	3,164,806.47	\$	253,910.53	\$	7,519,391.47						
(+/-)		¢	(7,773,302.00)	_	3,104,000.47	<u>~</u>	233,310.33	<u> </u>	,,515,551.47						
V*/ /		ٻ	(1,113,302.00)												

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