



**CHILDREN'S TRUST**  

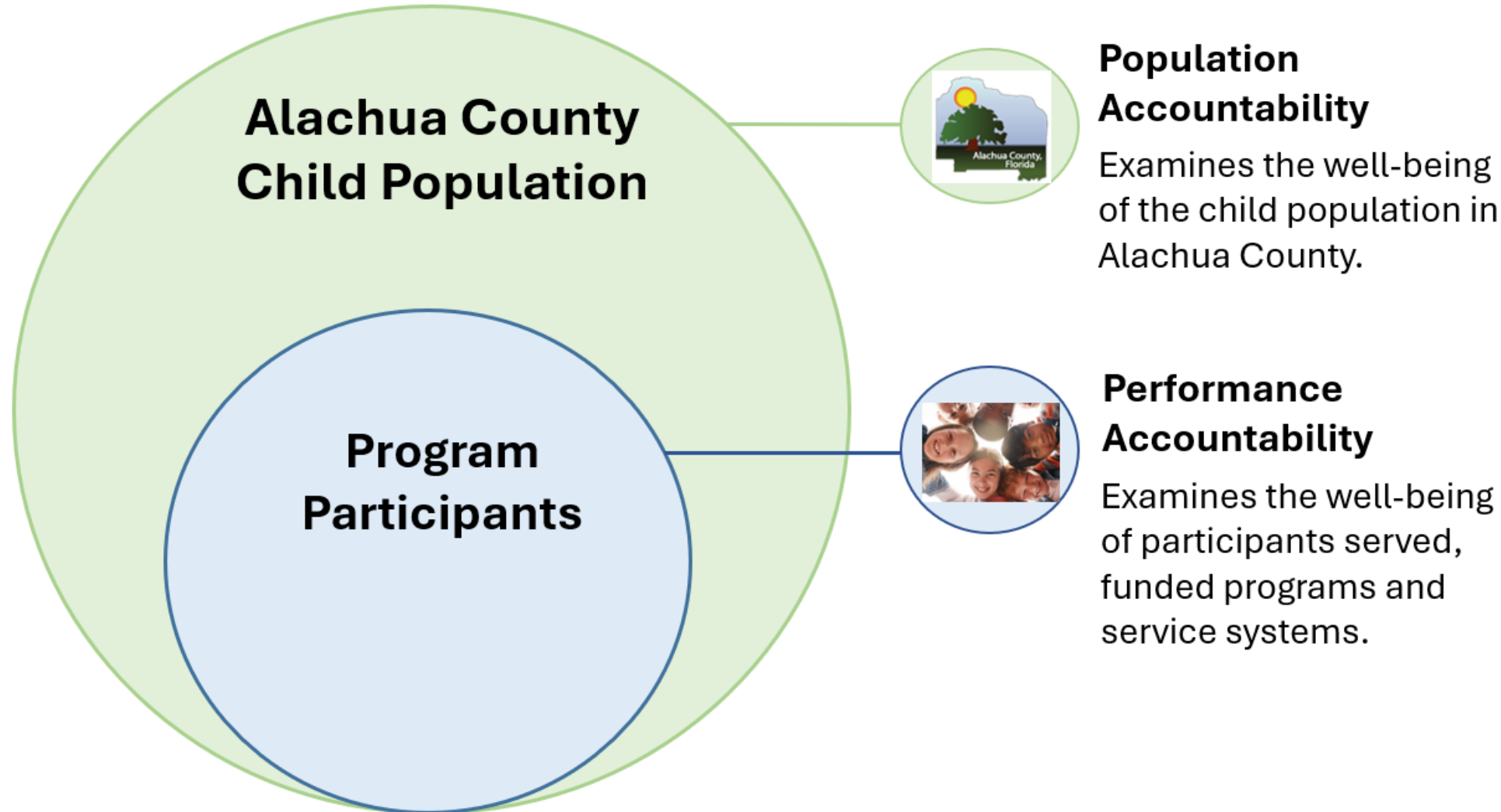
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**OF ALACHUA COUNTY**

## **Strategic Plan – Key Indicators**

February 10, 2025

# Results-Based Accountability framework





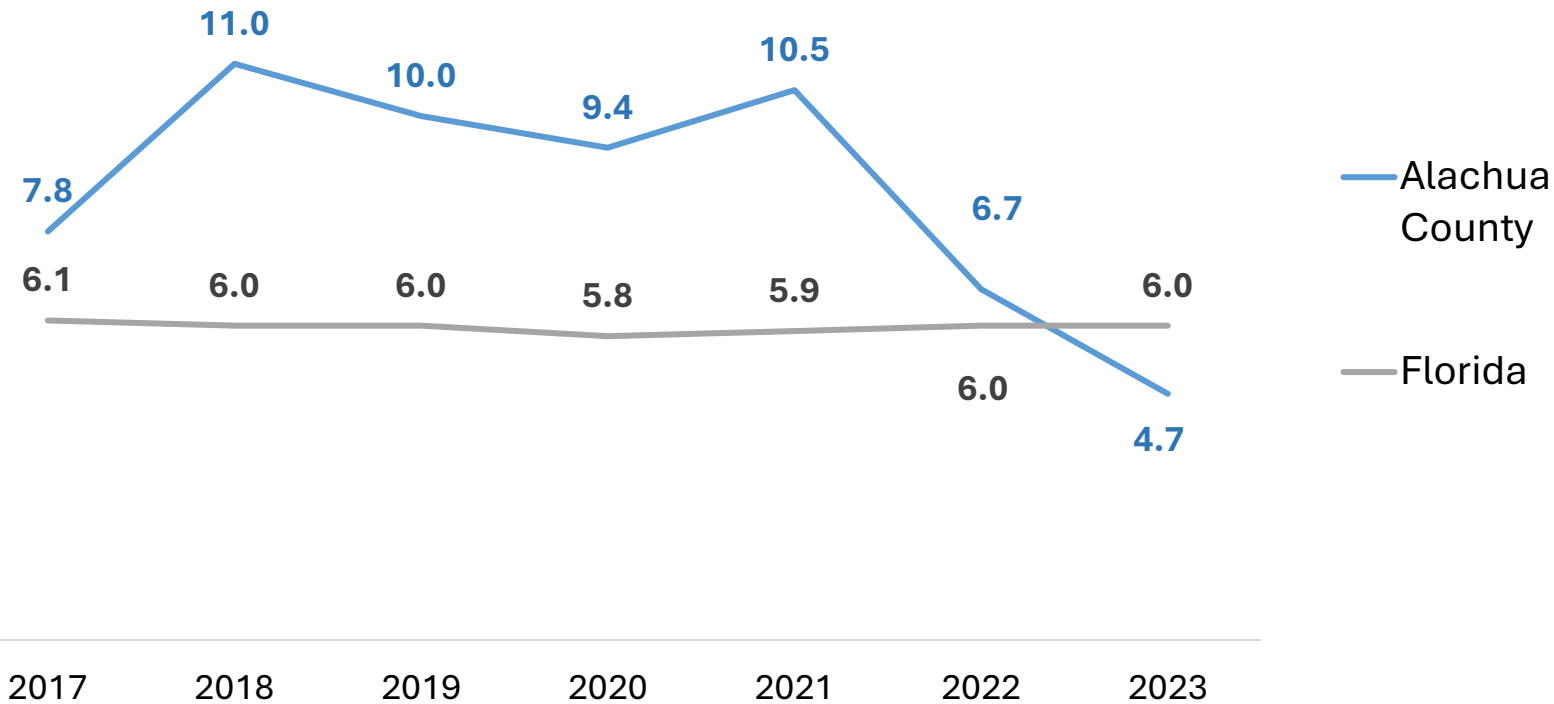
# Strategic Plan – Key Indicators

Goal 1	Goal 2	Goal 3
<b>Children and youth are healthy and have nurturing caregivers and relationships.</b>	<b>Children and youth can learn what they need to be successful.</b>	<b>Children and youth live in a safe community.</b>
<ul style="list-style-type: none"><li>▪ Infant mortality</li><li>▪ Low birthweight babies</li><li>▪ Prenatal care</li><li>▪ Oral health</li><li>▪ Hospitalizations for self-inflicted injuries</li><li>▪ Youth who felt sad or hopeless for 2 weeks or more</li></ul>	<ul style="list-style-type: none"><li>▪ VPK enrollment</li><li>▪ Quality childcare enrollment</li><li>▪ Children Ready for Kindergarten</li><li>▪ Chronic absence</li><li>▪ 3rd grade math &amp; reading</li><li>▪ High school graduation rates</li></ul>	<ul style="list-style-type: none"><li>▪ Verified abuse &amp; neglect</li><li>▪ Domestic violence</li><li>▪ Truancy</li><li>▪ Youth arrests</li></ul>

# Infant Mortality



Infant Mortality Rate Per 1,000 Live Births



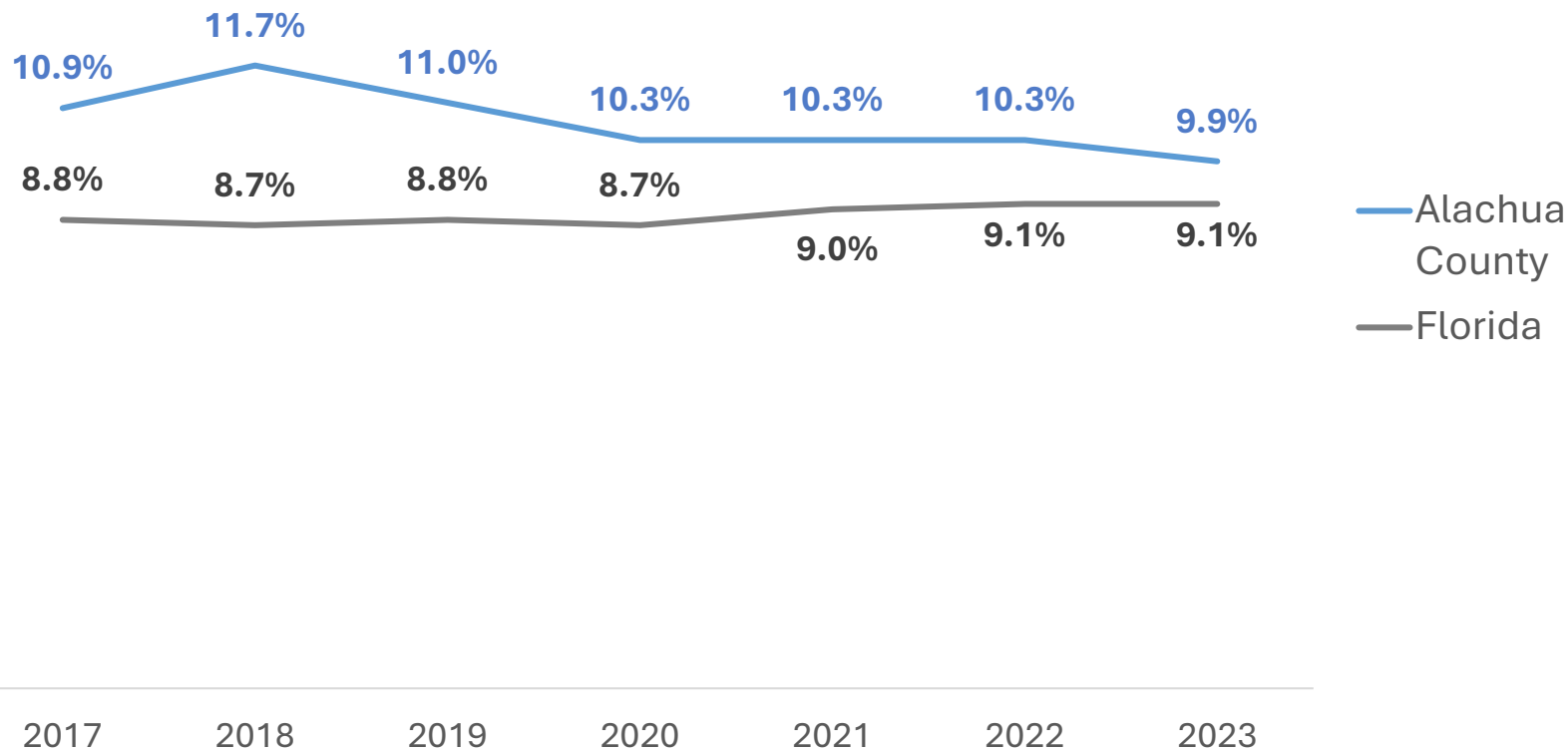
## CTAC Funds:

- NewboRN Home Visiting
- Postpartum Doula Training
- Wellness & Health Navigation
- Maternal Child Health Access Program
- Maternal Child Health RFP (upcoming)

# Low Birthweight Babies



Low Birth Weight Births



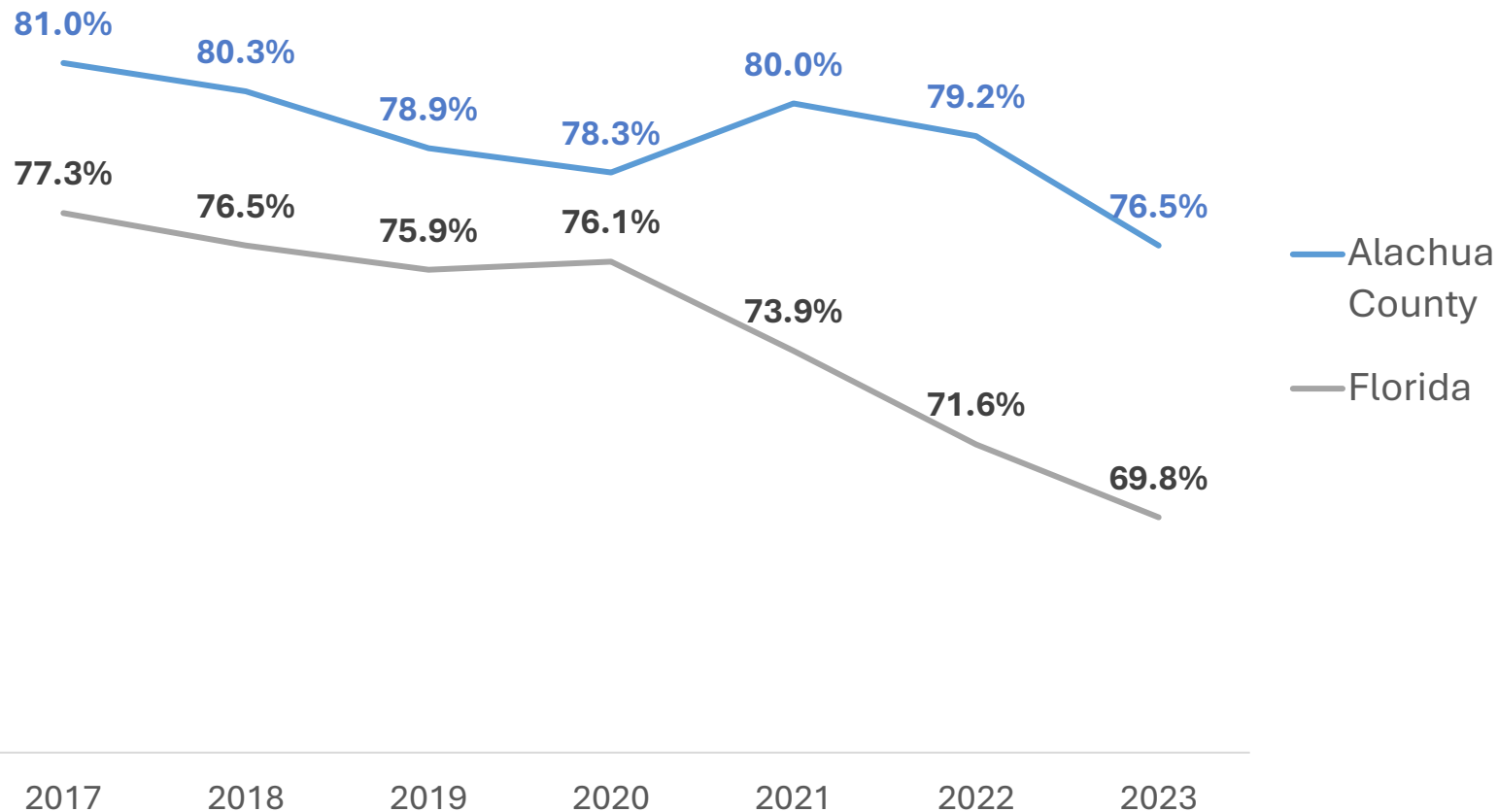
## CTAC Funds:

- Wellness & Health Navigation
- Maternal Child Health Access Program
- Maternal Child Health RFP (upcoming)

# Prenatal Care



First Trimester Prenatal Care



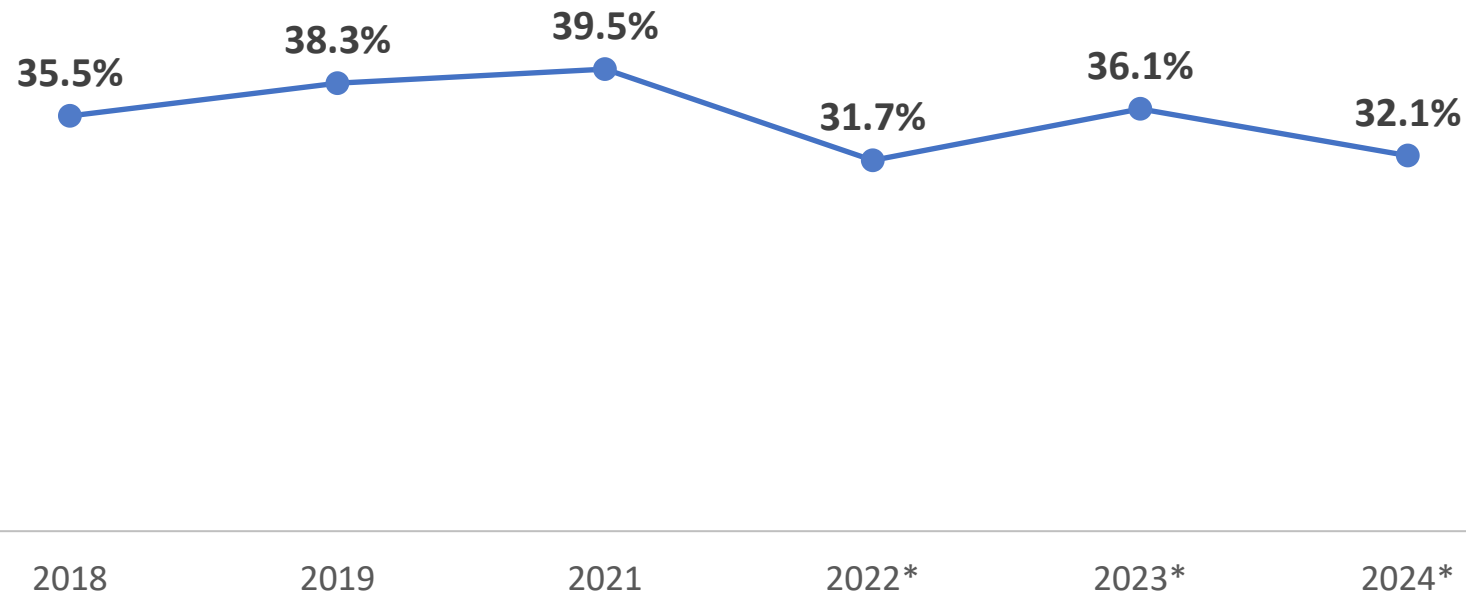
## CTAC Funds:

- Wellness & Health Navigation
- Maternal Child Health Access Program
- Maternal Child Health RFP (upcoming)

# Oral Health



Third Grade Alachua County Students With Untreated Cavities



## CTAC Funds:

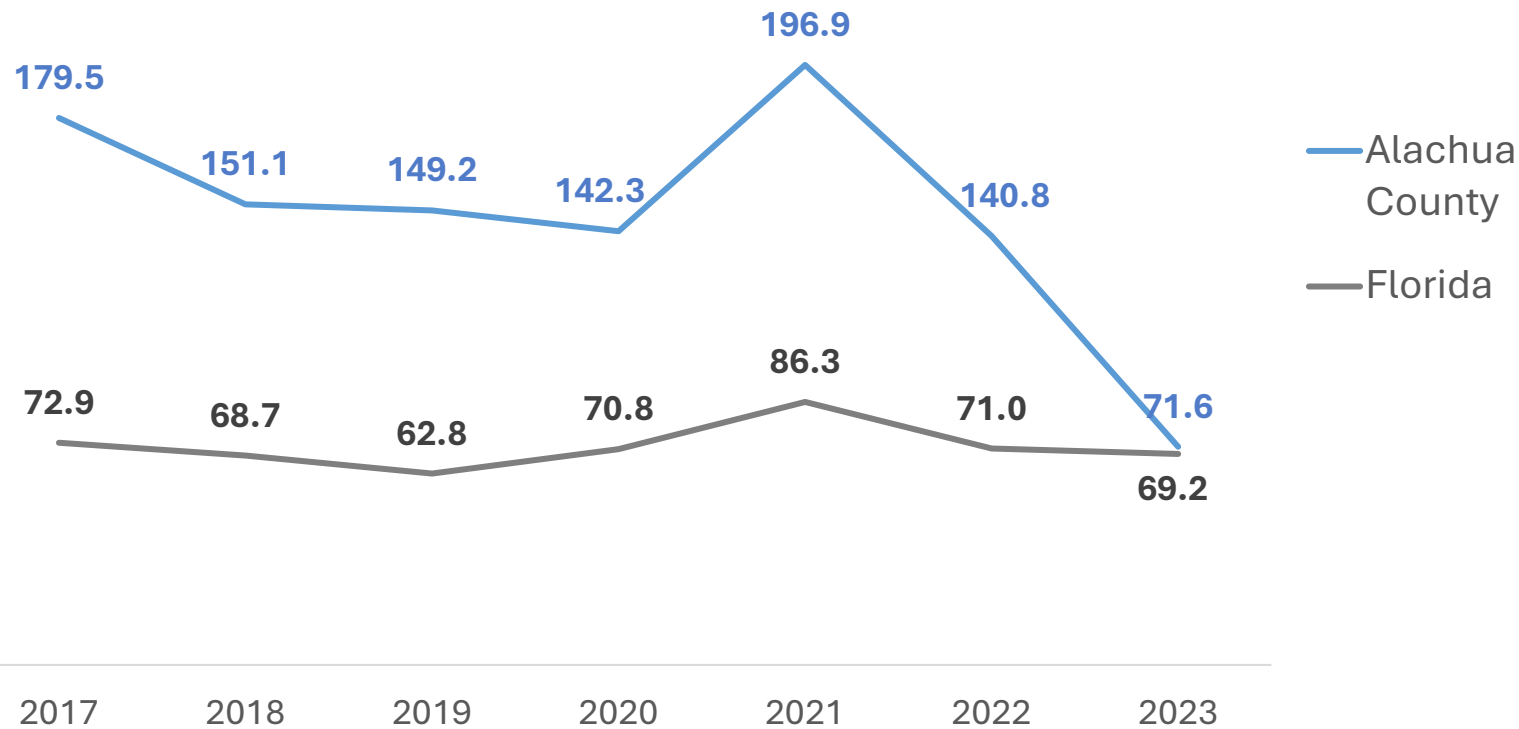
- Saving Smiles
- Wellness & Health Navigation

\* 3<sup>rd</sup> grade dental screenings were “opt-in” instead of “opt-out”.

# Hospitalizations for Self-Inflicted Injuries



Hospitalizations from Non-Fatal Self-Harm Injuries  
per 100,000 population age 12-18 years old



## CTAC Funds:

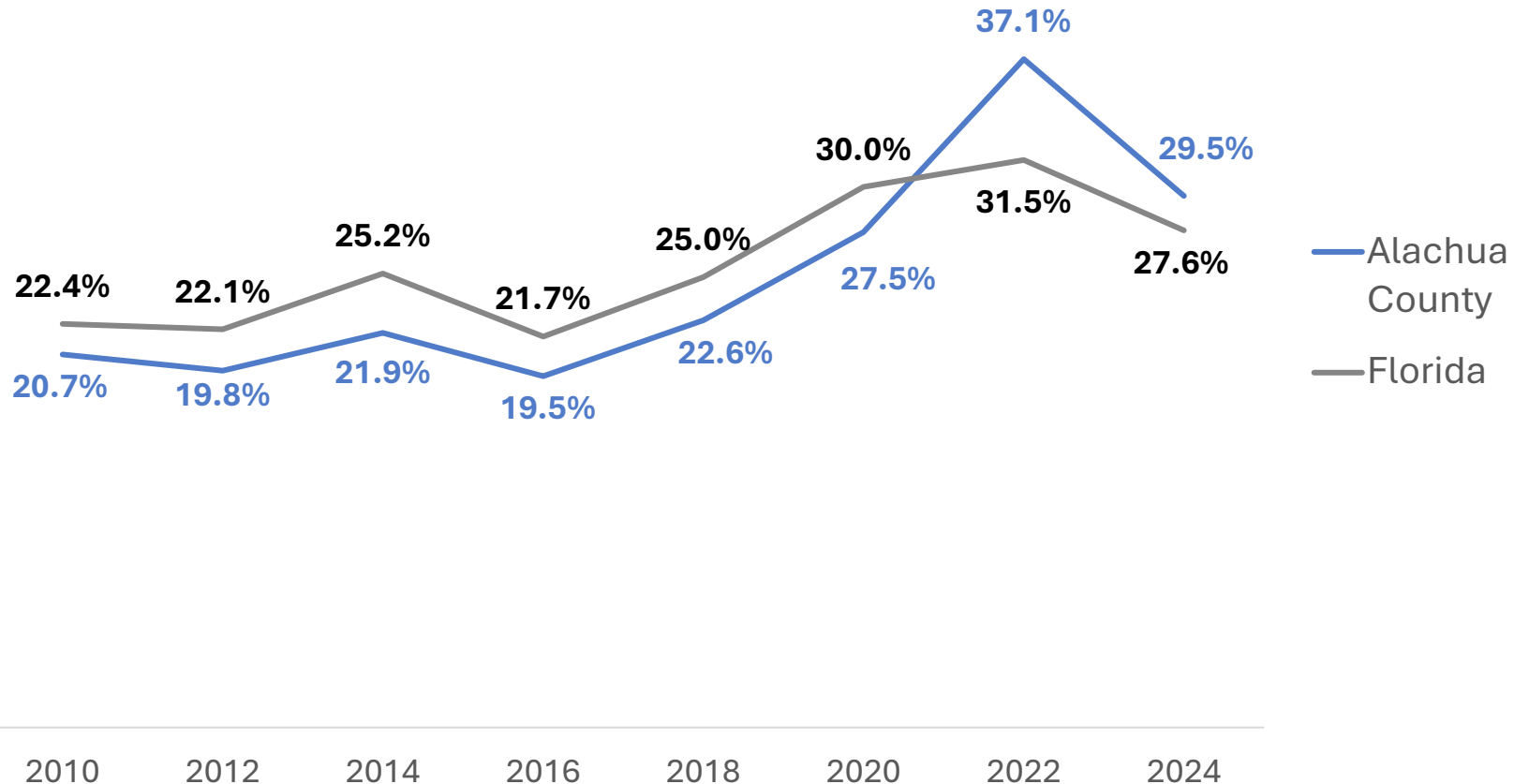
- Child Advocacy Center
- Partners in Adolescent Lifestyle Support (PALS)
- PACE Reach Counseling





# Youth Who Felt Sad or Hopeless

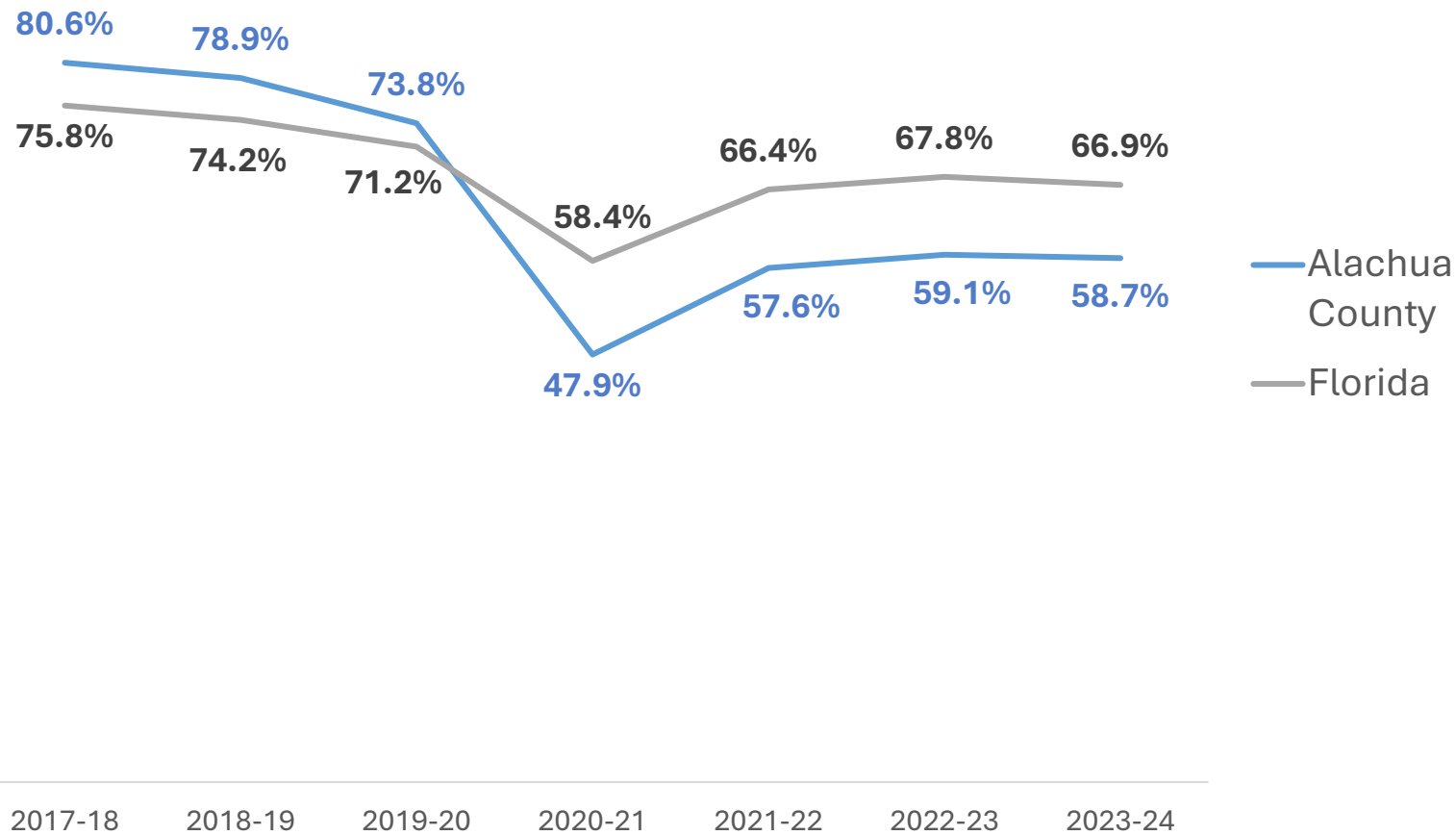
Youth who felt sad or hopeless for 2 weeks or more



## CTAC Funds:

- Child Advocacy Center
- Partners in Adolescent Lifestyle Support (PALS)
- PACE Reach Counseling

# VPK Enrollment



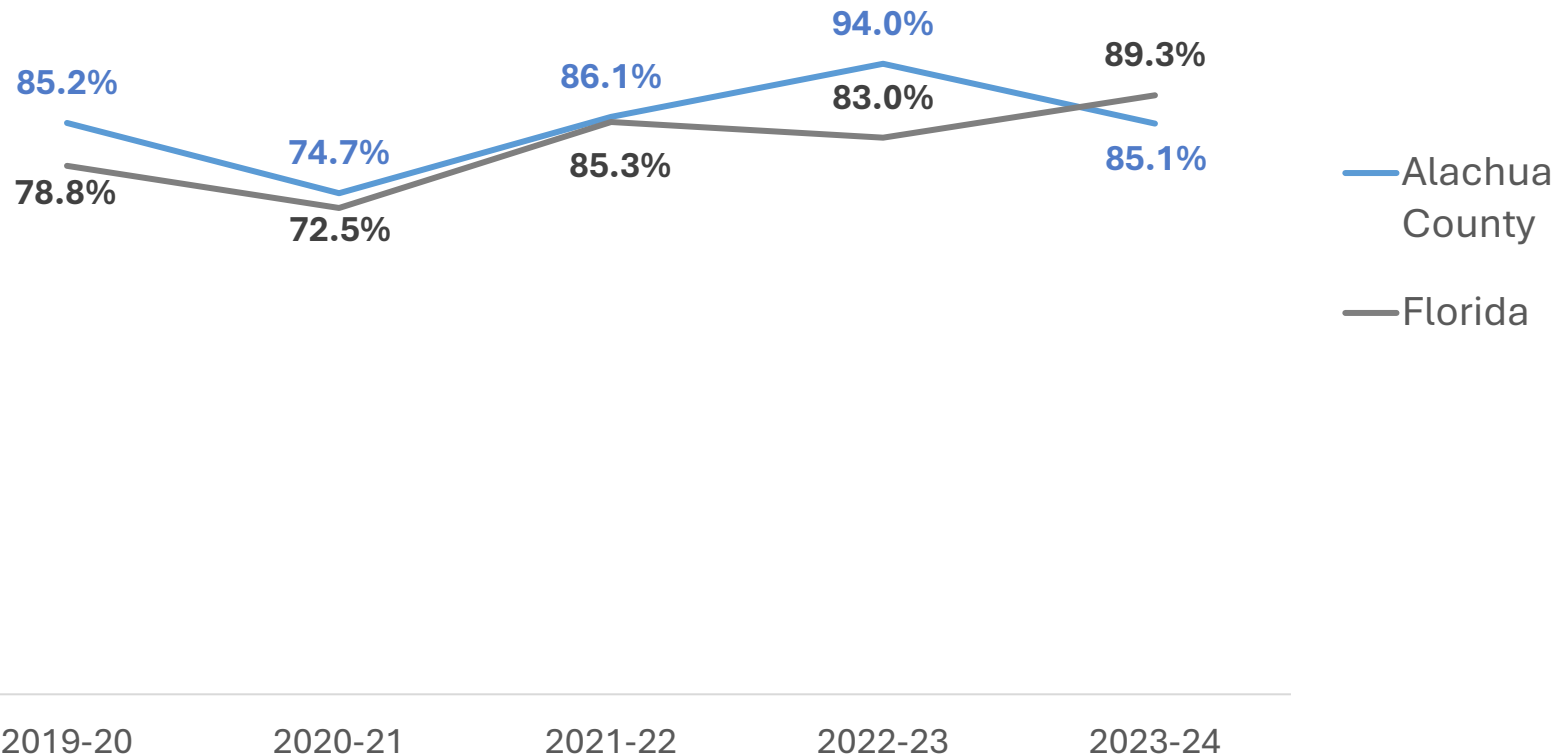
## CTAC Funds:

- Early Learning Master Class Series and Accreditation Academy
- Early Learning Coalition
- Head Start Summer Bridge

# Quality Child Care Enrollment



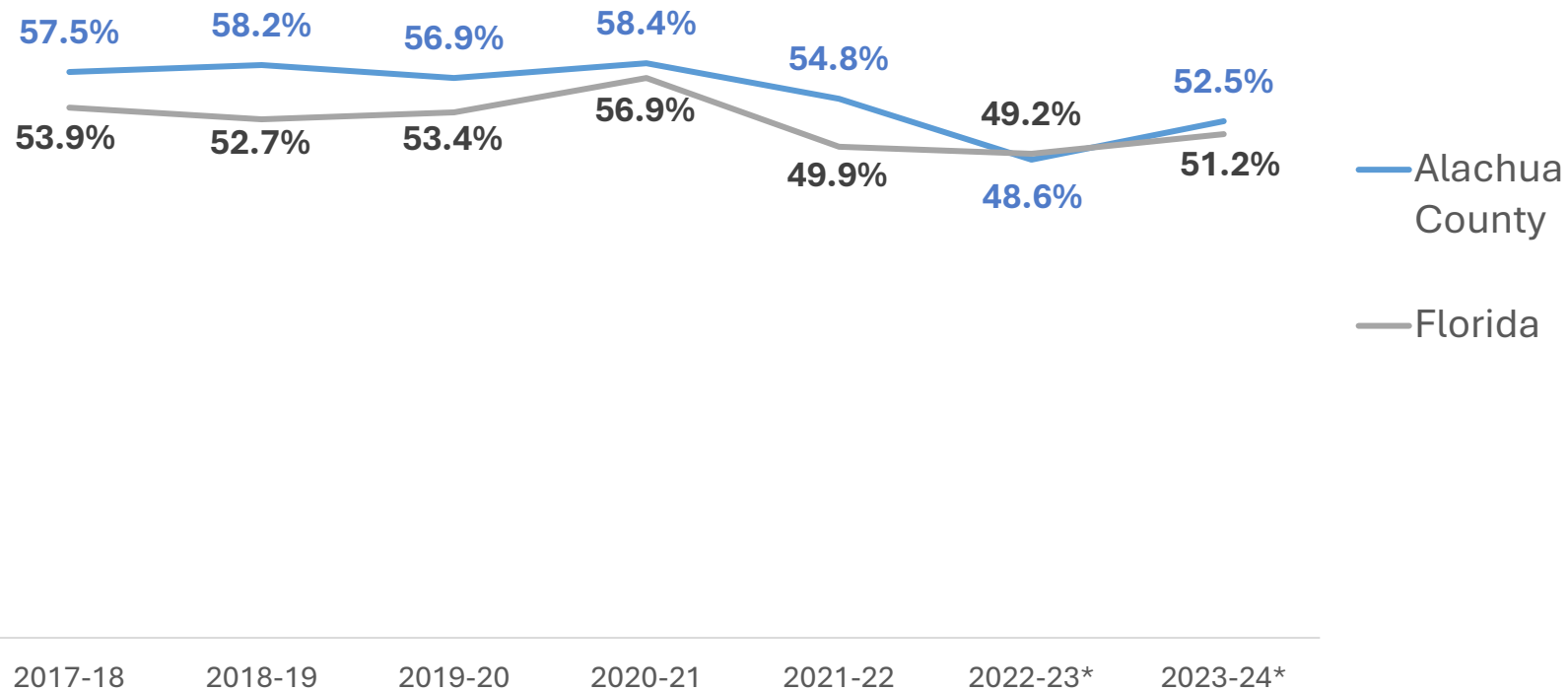
Child Enrollment in Child Care Providers with CLASS Assessment  
Quality Ratings  $\geq 4.0$



## CTAC Funds:

- Early Learning Master Class Series and Accreditation Academy
- Early Learning Coalition
- Head Start Summer Bridge
- Early Childhood Neighborhood Innovation

# Children Ready for Kindergarten



## CTAC Funds:

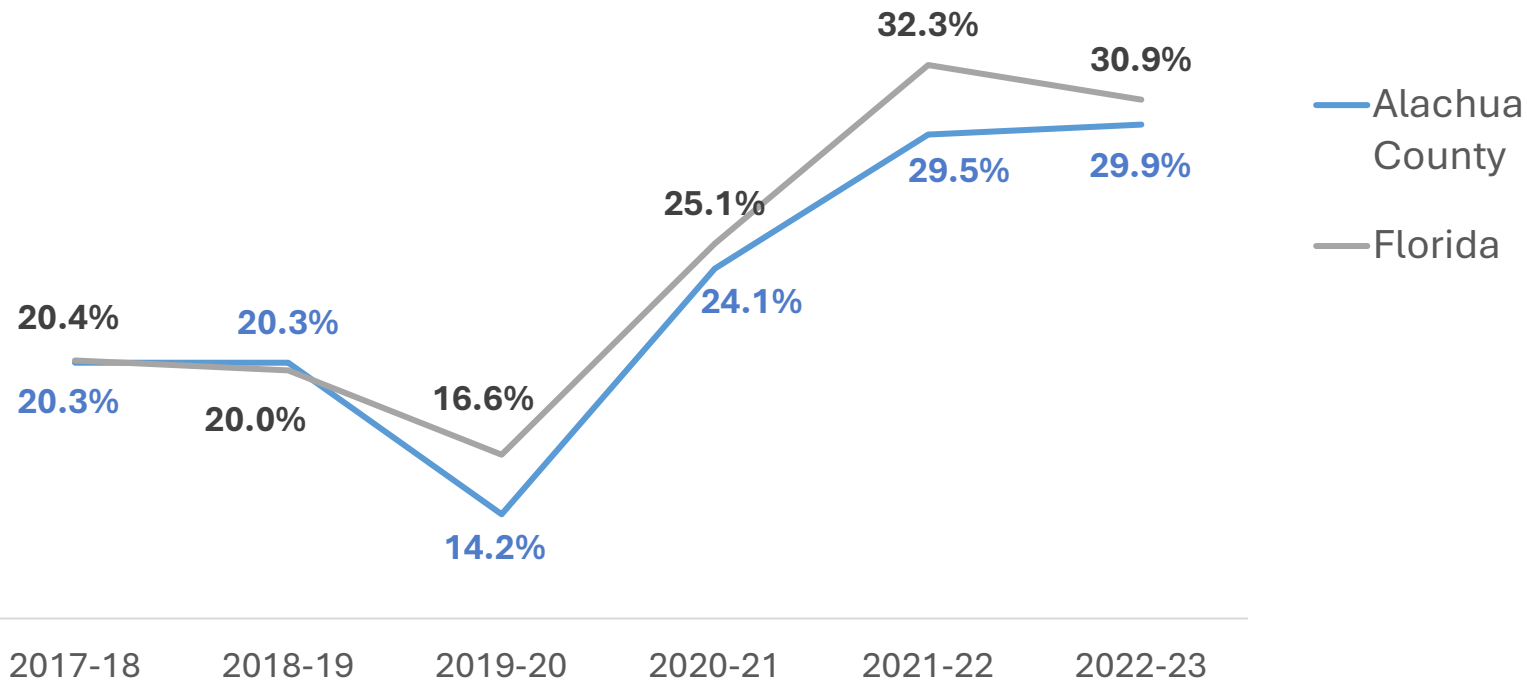
- Early Learning Master Class Series and Accreditation Academy
- Early Learning Coalition
- Head Start Summer Bridge
- Early Childhood Neighborhood Innovation
- Imagination Library
- Help Me Grow

\* 2022-23 started using Florida Assessment of Student Thinking (FAST) Star Early Literacy instead of Florida Kindergarten Readiness Screener (FLKRS)

# Chronic Absence



Students Absent 10% or more of School Days



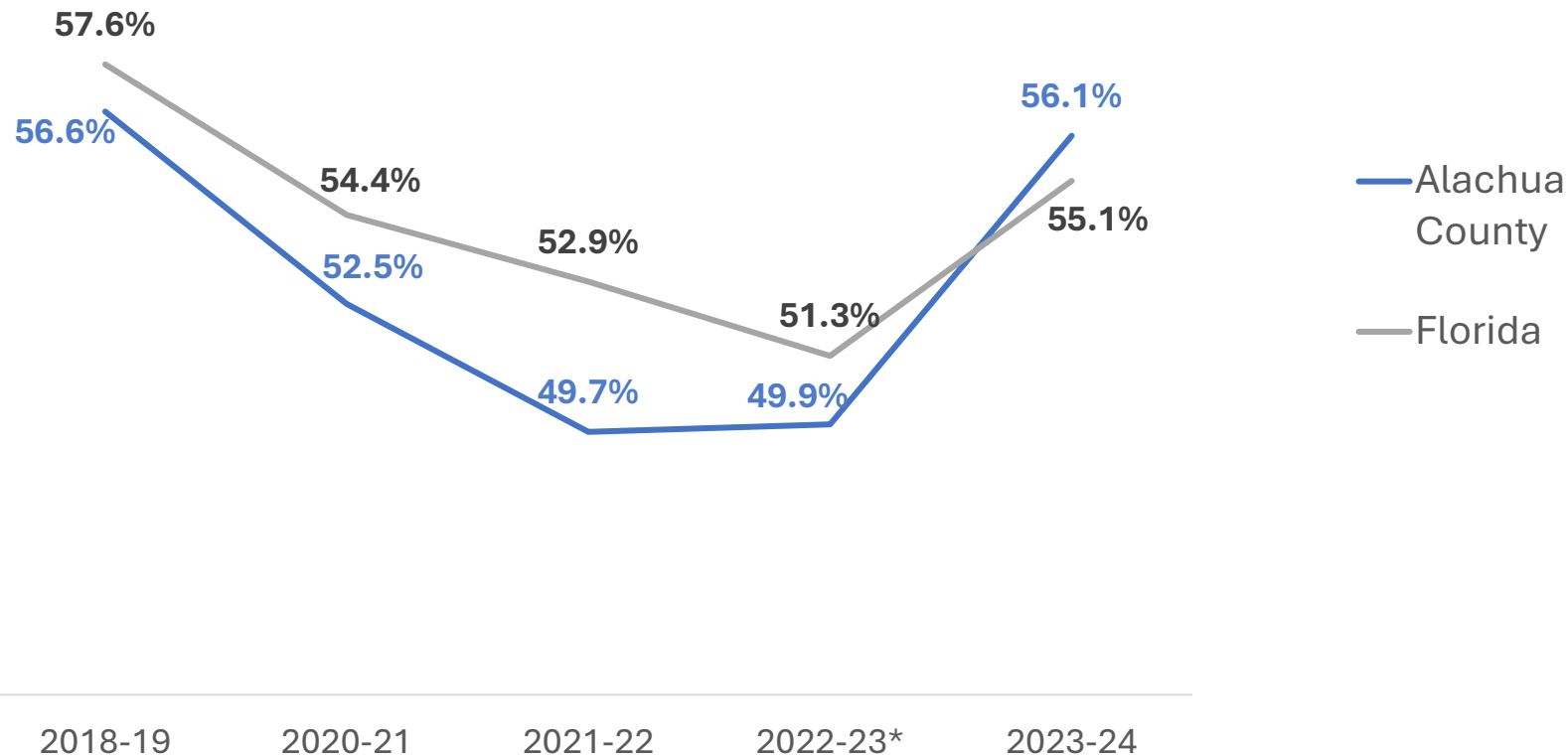
## CTAC Funds:

- Wellness & Health Navigation
- Family Resource Centers
- 3DE by Junior Achievement
- Afterschool Programs
- Mentoring Programs

# Third Grade Reading Proficiency



## Grade 3 Students proficient in English Language Arts



### CTAC Funds:

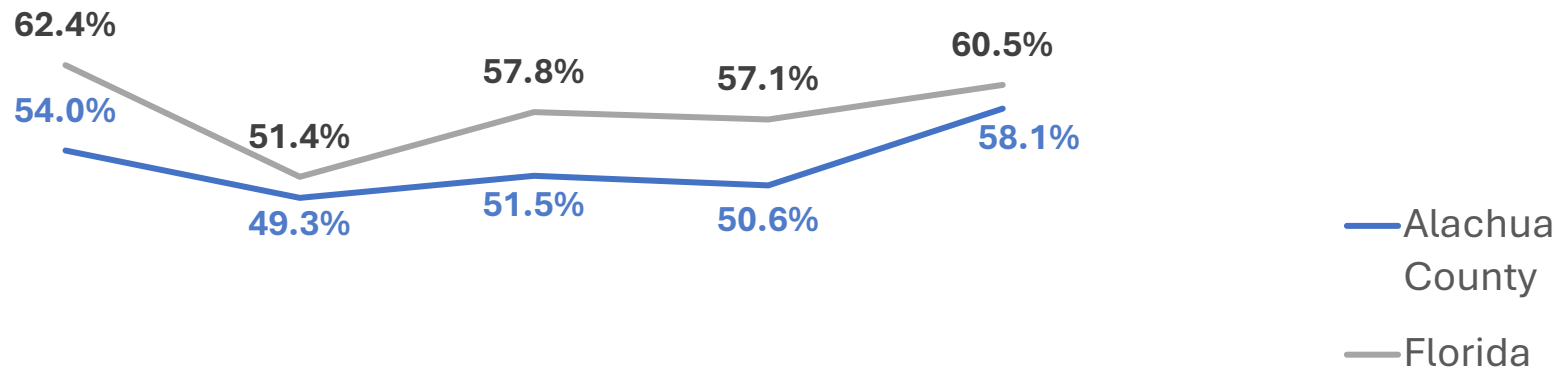
- Afterschool Programs
- Summer Programs
- Enrichment Programs
- Mentoring Programs
- Literacy Tutoring

\*Beginning with the 2022-23 school year, Florida implemented new statewide standardized assessments: Florida Assessment of Student Thinking (FAST) and Benchmarks for Excellent Student Thinking (B.E.S.T.).

# Third Grade Math Proficiency



Third Grade students proficient in Mathematics



## CTAC Funds:

- Afterschool Programs
- Summer Programs
- Enrichment Programs
- Mentoring Programs

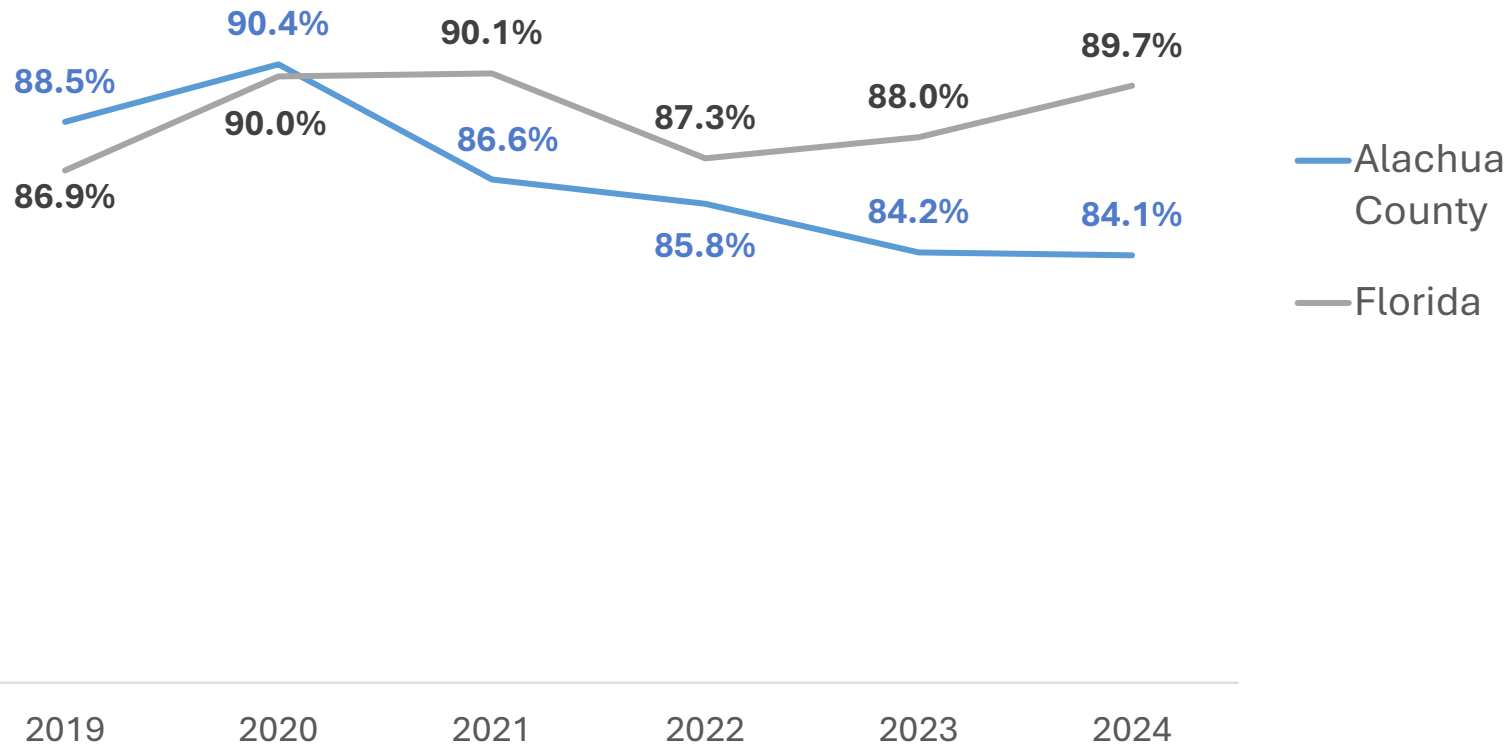
2018-19      2020-21      2021-22      2022-23\*      2023-24

\*Beginning with the 2022-23 school year, Florida implemented new statewide standardized assessments: Florida Assessment of Student Thinking (FAST) and Benchmarks for Excellent Student Thinking (B.E.S.T.).

# High School Graduation Rates



High School Graduation Rates



## CTAC Funds:

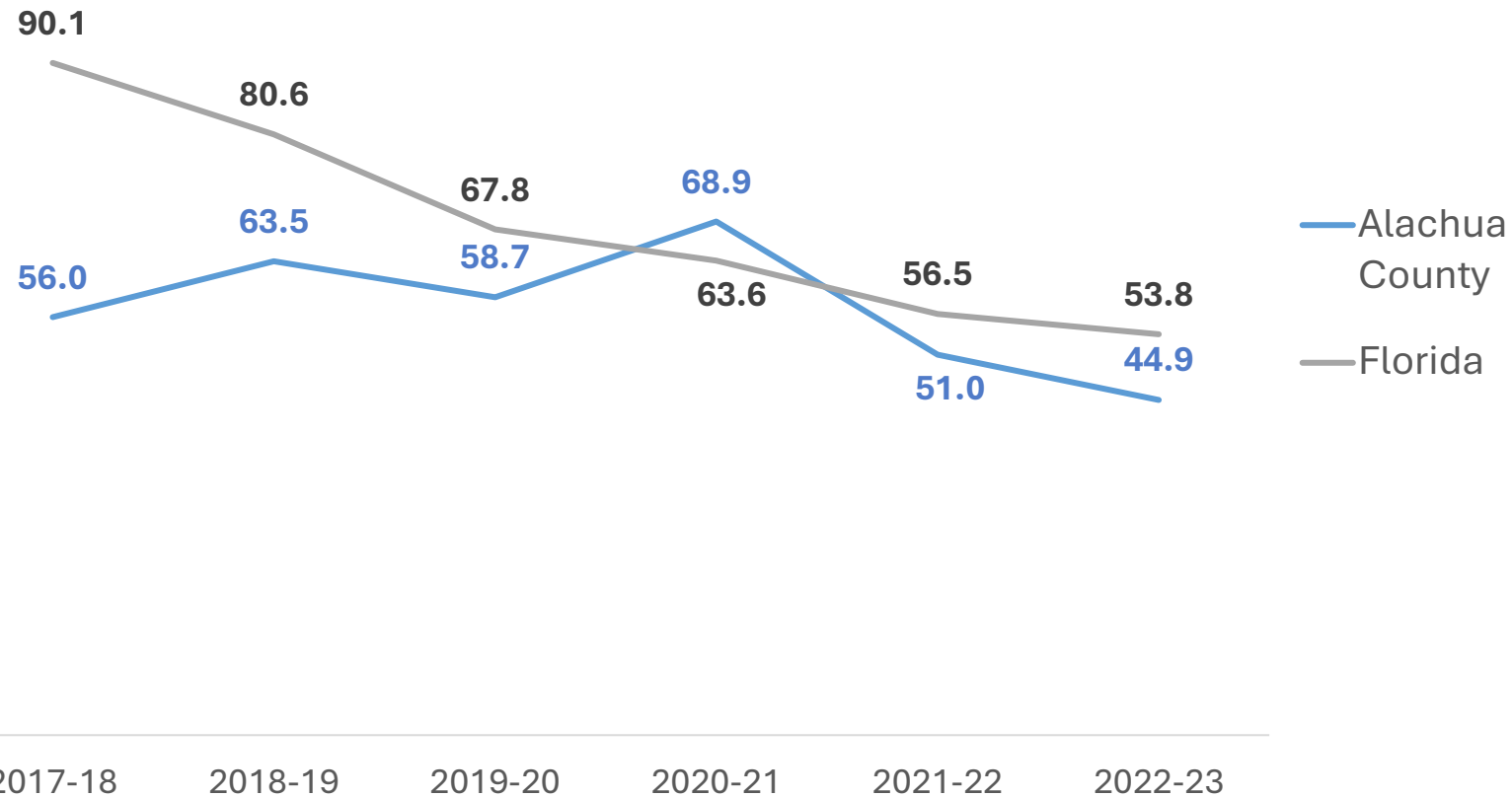
- Afterschool Programs
- Summer Programs
- Enrichment Programs
- Mentoring Programs
- Literacy Tutoring
- TeensWork Alachua
- 3DE by Junior Achievement
- AMIkids Workforce Development





# Verified Abuse & Neglect

Verified Findings of Maltreatment Per 10,000 Children



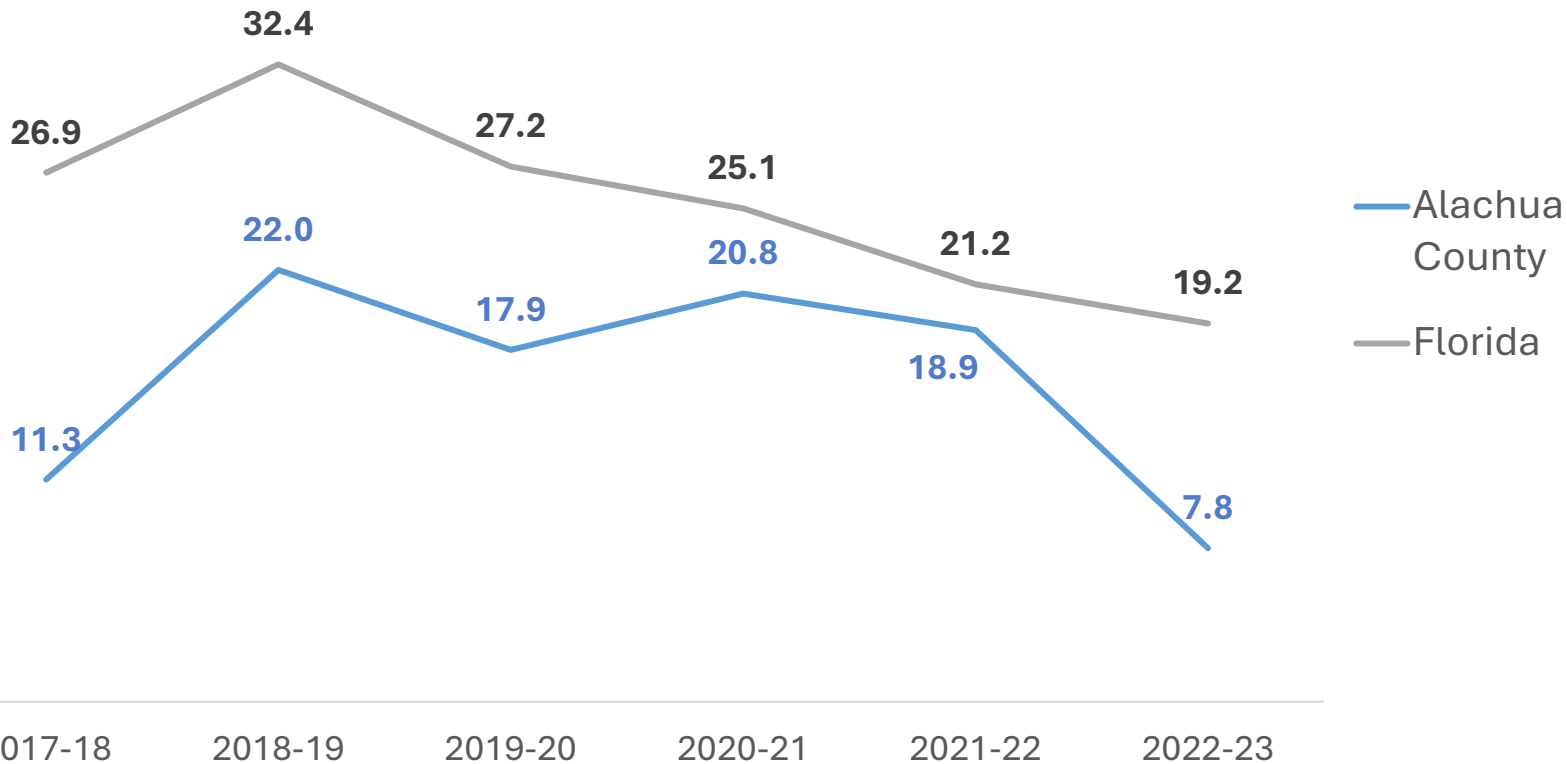
## CTAC Funds:

- Family Resource Centers

# Domestic Violence



Verified Findings of "Household Violence Threatens Child" or "Intimate Partner Violence Threatens Child" Per 10,000 Children



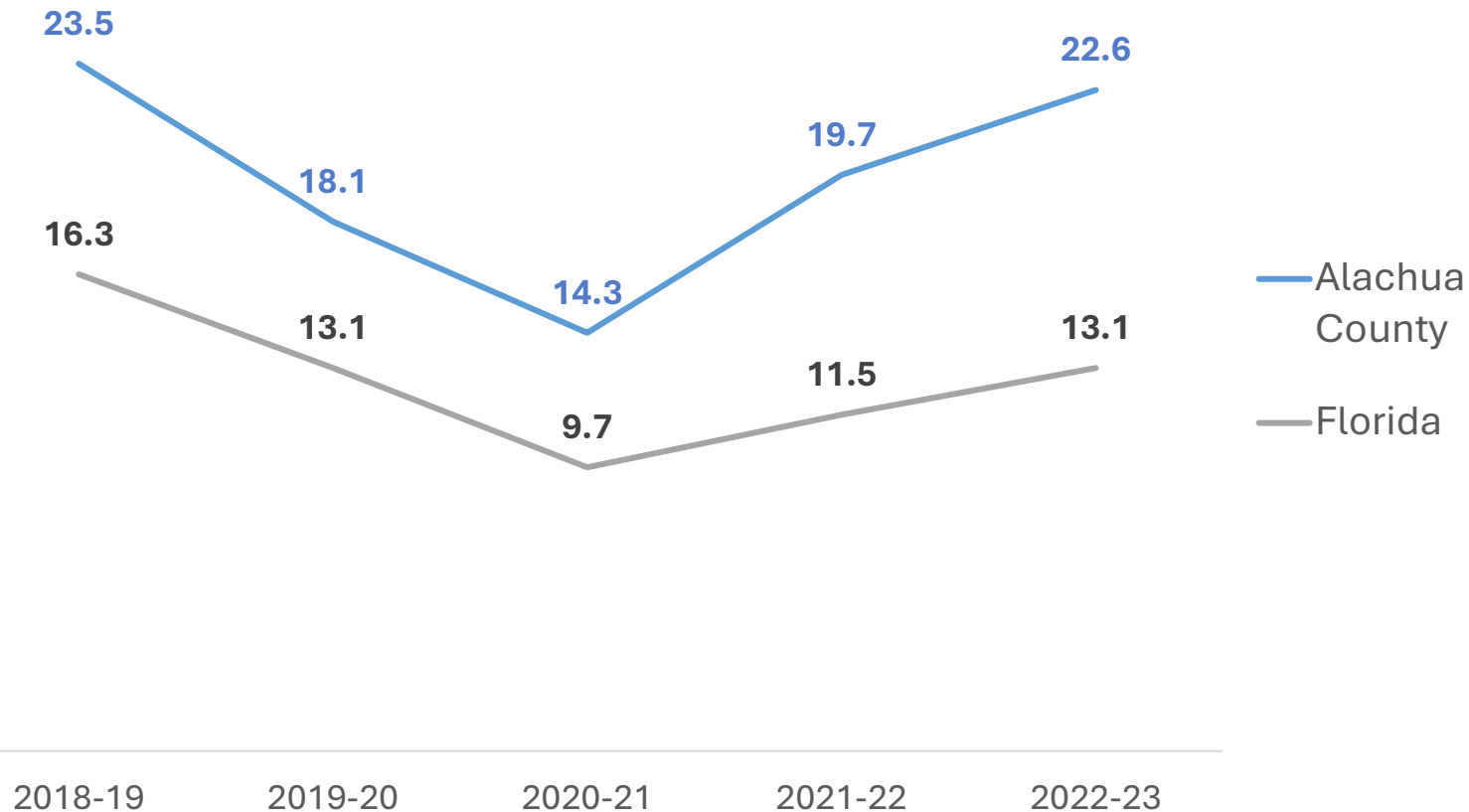
## CTAC Funds:

- Family Resource Centers

# Youth Arrests



Youth Arrests (Per 1,000)



## CTAC Funds:

- Afterschool Programs
- Summer Programs
- Enrichment Programs
- Mentoring Programs
- Midnight Basketball
- Teen Nights
- TeensWork Alachua
- 3DE by Junior Achievement
- AMIkids Workforce Development