

#### Item:

Summer Camp and Freedom School RFP 2025-01

### **Requested Action:**

- 1) The Trust is asked to approve the release of RFP 2025 01.
- 2) The Trust is asked to approve the allocation of \$2,000,000.
- 3) The Trust is asked to authorize Executive Director Kiner to appoint a review team of members with subject matter expertise.

### Background:

The Trust Board approved Strategic plan 2023-2026 as a road map to guide service delivery planning and fund investment for children, youth, and their families. The strategic plan consists of three goals:

- 1. Goal 1: Children and youth are healthy and have nurturing caregivers and relationships.
- 2. Goal 2: Children and youth learn what they need to be successful.
- 3. Goal 3: Children and youth live in a safe community.

In continued support of Goal 2, CTAC intends to fund organizations to provide summer camps for Alachua County children and youth. Also, CTAC will fund two additional Freedom School sites within our rural communities. In preparation of this RFP, staff have facilitated internal planning meetings and collected information via Board and community surveys.

Today's presentation will consist of a review of the Summer Camp and Freedom School RFP scope.

#### **Attachments:**

Resolution 2025-01 Exhibit A – Summer Camp and Freedom School RFP Scope Summer Camp and Freedom School RFP PowerPoint

#### **Programmatic Impact:**

1. Goal 2: Children and youth learn what they need to be successful.

# Fiscal Impact:

\$2,000,000 Summer Camps \$1,840,000 Freedom Schools \$160,000

# **Recommendation:**

Staff recommends approval