



Item:

Match Funds Request

Requested Action:

The Trust is asked to authorize the Executive Director to initiate the contract negotiation process for match funds with the Children's Home Society.

Background:

Board policy 6.80.B, Matching/Leveraged Funds, authorizes the Trust to accept proposals for match funding from organizations awarded funds from a grantor, requiring match as a stipulation of the award.

The Trust has received a match funds request from the Children's Home Society (CHS) for the Howard Bishop Community School Wellness Implementation Plan. CHS is the recipient of the University of Central Florida's (UCF) Community Partnership School grant. UCF requires a mandatory 25% match. CHS is requesting \$57,004 in CTAC match funding to provide a full-time, year-round Wellness Coordinator (\$49,004 salary plus benefits) and \$8,000 match for two AmeriCorps members.

Attachments:

Match Funds Request – Children's Home Society – Howard Bishop Community School

Programmatic Impact:

Increase health and medical awareness for students, parents, and residents of the Howard Bishop community.

Fiscal Impact:

\$15,194 for FY 2021

\$41,811 for FY 2022

Recommendation:

Staff recommends approval