

Account	Account Description			
Fund	101 - Grants and Awards			
	EXPENSE			
Department	15 - Children's Trust			
Division	1500 - Children's Trust Services			
Sub-Function	569 - Other Human Services			
12	Regular Salaries			
12.00	Regular Salaries Regular Salaries & Wages	94,500.00	.00	94,500.00
	12 - Regular Salaries Totals	\$94,500.00	\$0.00	\$94,500.00
14	Overtime			
14.00	Overtime Overtime	.00	.00	.00
	14 - Overtime Totals	\$0.00	\$0.00	\$0.00
21	FICA			
21.00	FICA FICA Taxes	.00	.00	.00
	21 - FICA Totals	\$0.00	\$0.00	\$0.00
22	Retirement			
22.00	Retirement Retirement Contributions	.00	.00	.00
	22 - Retirement Totals	\$0.00	\$0.00	\$0.00
23	Life And Health Insurance			
23.10	Life And Health Insurance Health Insurance	.00	.00	.00
23.15	Life And Health Insurance Dental Insurance	.00	.00	.00
23.20	Life And Health Insurance Life Insurance	.00	.00	.00
	23 - Life And Health Insurance Totals	\$0.00	\$0.00	\$0.00
24	Workers Compensation			
24.00	Workers Compensation Workers Comp	.00	.00	.00
	24 - Workers Compensation Totals	\$0.00	\$0.00	\$0.00
25	Unemployment Compensation			
25.00	Unemployment Compensation Unemployment	.00	.00	.00
	25 - Unemployment Compensation Totals	\$0.00	\$0.00	\$0.00
31	Professional Services			
31.00	Professional Services Professional Services	20,000.00	36,120.00	56,120.00
	31 - Professional Services Totals	\$20,000.00	\$36,120.00	\$56,120.00
40	Travel and Per Diem			
40.00	Travel and Per Diem Travel & Per Diem	5,000.00	.00	5,000.00
	40 - Travel and Per Diem Totals	\$5,000.00	\$0.00	\$5,000.00
41	Communications Services			
41.00	Communications Services Communication Services	1,500.00	.00	1,500.00
	41 - Communications Services Totals	\$1,500.00	\$0.00	\$1,500.00
51	Office Supplies			
51.00	Office Supplies Office Supplies	1,000.00	.00	1,000.00
	51 - Office Supplies Totals	\$1,000.00	\$0.00	\$1,000.00
82	Aid to Private Organizations			
82.00	Aid to Private Organizations Aid to Private Organizations	216,630.00	(216,630.00)	.00
82.44	Aid to Private Organizations Kids Count in Ala Cnty #11828	.00	29,880.00	29,880.00
	82 - Aid to Private Organizations Totals	\$216,630.00	(\$186,750.00)	\$29,880.00
	Sub-Function 569 - Other Human Services Totals	\$338,630.00	(\$150,630.00)	\$188,000.00

Division	1500 - Children's Trust Services	Totals	\$338,630.00	(\$150,630.00)	\$188,000.00
Department	15 - Children's Trust	Totals	\$338,630.00	(\$150,630.00)	\$188,000.00
	EXPENSE TOTALS		\$338,630.00	(\$150,630.00)	\$188,000.00

Fund	101 - Grants and Awards	Totals			
	REVENUE TOTALS		.00	.00	.00
	EXPENSE TOTALS		338,630.00	(150,630.00)	188,000.00
Fund	101 - Grants and Awards	Totals	(\$338,630.00)	\$150,630.00	(\$188,000.00)