



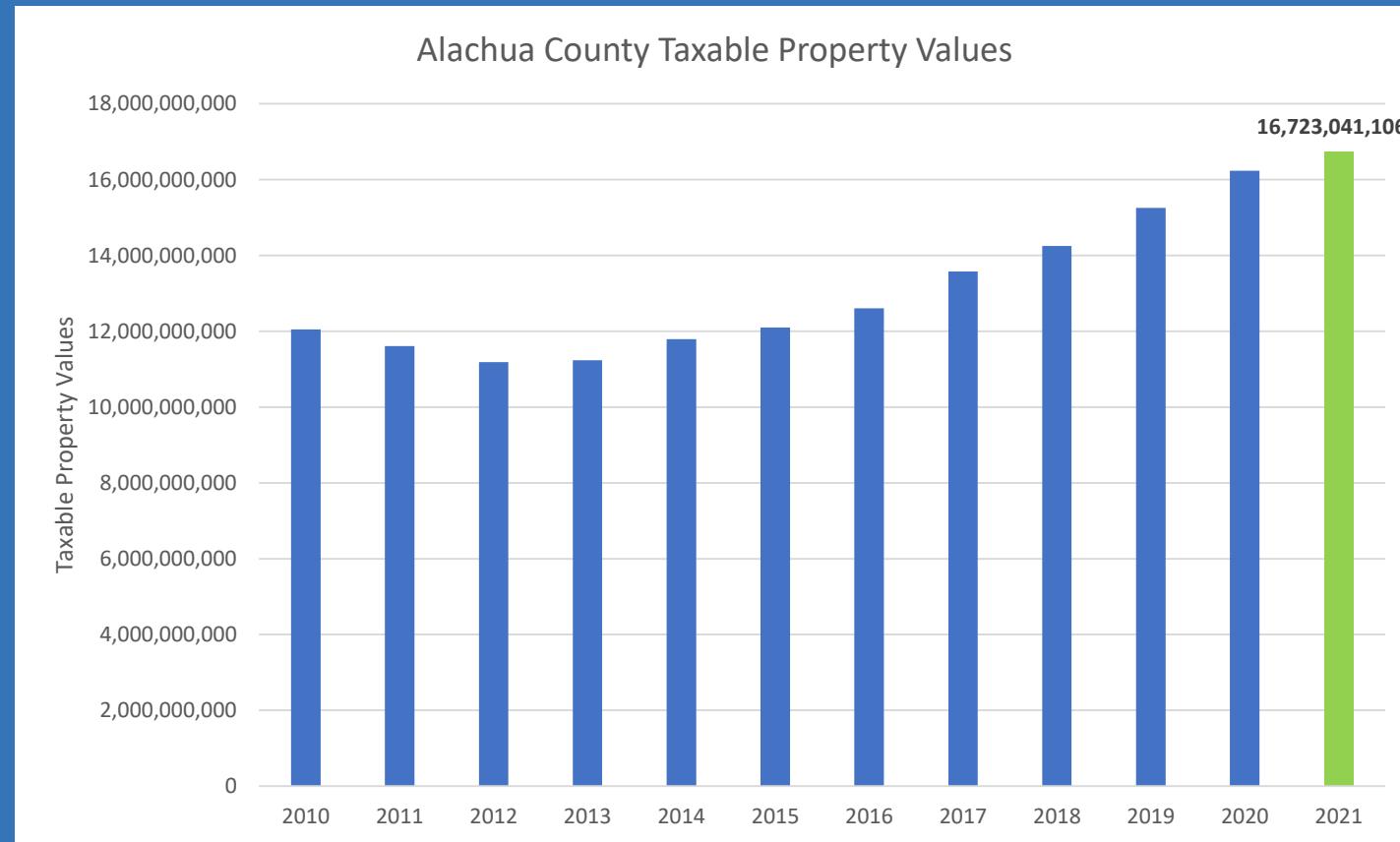
CHILDREN'S TRUST
OF ALACHUA COUNTY

Executive Director's Report

- Board Policies - In progress
- Accounting Services RFP
- CEO and Employee Evaluation – (Commissioner Cornell)
- FY 2022 Budget – Due in May to the Board.
- Future funding



Alachua County Taxable Property Values



FY 2022 Assumptions

Taxable Property Values

2021	2022 (3%)
\$16,235,962,239	\$16,723,041,106





RESULT

All children can learn what they need to be successful

INDICATOR

% of children reading on grade level

What Works

Support High Quality Learning Experiences 0-5 years

What Works

Support High Quality Experiences afterschool and in the summer

Programs

Professional Development

- # of teachers trained
- % that demonstrate learning gains
- % that improve observational scores

Newborn Home Visiting

- # of births
- % that consent to a visit
- % that connect to a home visiting program

Afterschool Program

- # of students that attend
- % Average attendance
- % that improve reading scores

Summer Program

- # of students that enroll
- % Average Attendance
- % that do not lose skills over the summer

Performance Measures

Result	1. All children are born healthy and remain healthy	2. All children can learn what they need to be successful	3. All children have nurturing, supportive caregivers and relationships	4. All children live in a safe community
Indicators	<ul style="list-style-type: none"> • Low birth weights • Hospitalizations for self-inflicted injuries ages 12-18 • Bacterial STDs 14-19 • Child food insecurity rate 	<ul style="list-style-type: none"> • Children ready for kindergarten • 3rd grade reading levels • 8th grade reading levels • High school graduation rates 	<ul style="list-style-type: none"> • Children subject to maltreatment • Youth arrests • Children ages 0-17 in out-of-home care 	<ul style="list-style-type: none"> • Social vulnerability index • Households with severe housing problems • Violent crime rate • Children ages 5-11 injured or killed in motor vehicle accidents
What Works?	<p>DIRECT COMMUNITY SERVICES AND MATCH FUNDING</p> <ul style="list-style-type: none"> • Maternal and Child Health • Mental Health/Substance Abuse Prevention • Physical Health • Food security <p>COMMUNITY ENGAGEMENT & POLICY ADVOCACY</p> <p>PROGRAM PLANNING AND DEVELOPMENT</p> <p>ADMINISTRATION</p>			

