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**CHILDREN'S TRUST**  
**OF ALACHUA COUNTY**

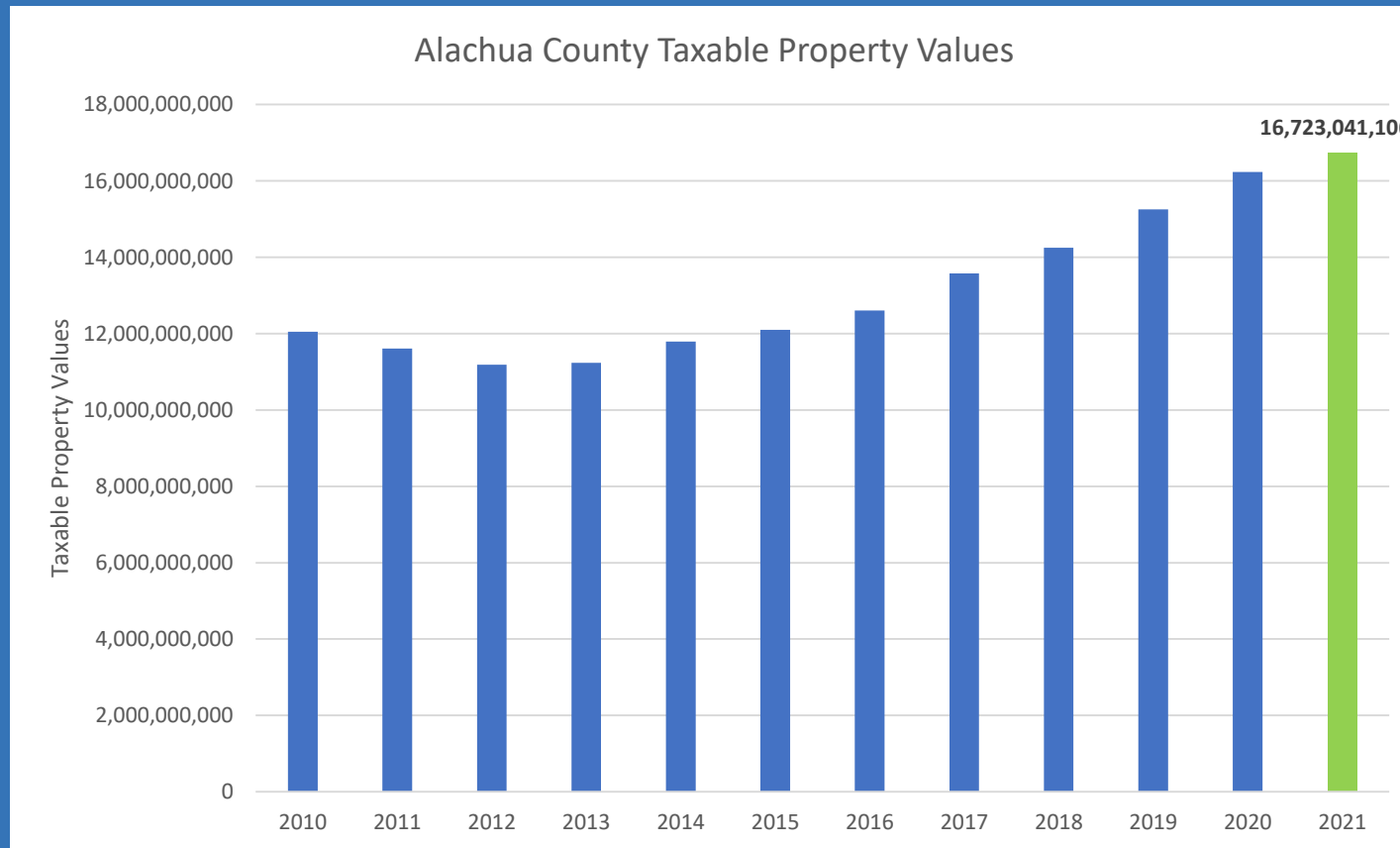
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# Executive Director's Report

- Board Policies - In progress
- Accounting Services RFP
- CEO and Employee Evaluation – (Commissioner Cornell)
- FY 2022 Budget – Due in May to the Board.
- Future funding



# Alachua County Taxable Property Values



# FY 2022 Assumptions Taxable Property Values

2021	2022 (3%)
\$16,235,962,239	\$16,723,041,106



## RESULT

All children can learn what they need to be successful

## INDICATOR

% of children reading on grade level

### What Works

Support High Quality Learning Experiences 0-5 years

### What Works

Support High Quality Experiences afterschool and in the summer

### Programs

Professional Development

Newborn Home Visiting

Afterschool Program

Summer Program

### Performance Measures

- # of teachers trained
- % that demonstrate learning gains
- % that improve observational scores

- # of births
- % that consent to a visit
- % that connect to a home visiting program

- # of students that attend
- % Average attendance
- % that improve reading scores

- # of student that enroll
- % Average Attendance
- % that do not lose skills over the summer



Result	1. All children are born healthy and remain healthy	2. All children can learn what they need to be successful	3. All children have nurturing, supportive caregivers and relationships	4. All children live in a safe community
Indicators	<ul style="list-style-type: none"> <li>Low birth weights</li> <li>Hospitalizations for self-inflicted injuries ages 12-18</li> <li>Bacterial STDs 14-19</li> <li>Child food insecurity rate</li> </ul>	<ul style="list-style-type: none"> <li>Children ready for kindergarten</li> <li>3<sup>rd</sup> grade reading levels</li> <li>8<sup>th</sup> grade reading levels</li> <li>High school graduation rates</li> </ul>	<ul style="list-style-type: none"> <li>Children subject to maltreatment</li> <li>Youth arrests</li> <li>Children ages 0-17 in out-of-home care</li> </ul>	<ul style="list-style-type: none"> <li>Social vulnerability index</li> <li>Households with severe housing problems</li> <li>Violent crime rate</li> <li>Children ages 5-11 injured or killed in motor vehicle accidents</li> </ul>
	<b>DIRECT COMMUNITY SERVICES AND MATCH FUNDING</b>			
What Works?	<ul style="list-style-type: none"> <li>Maternal and Child Health</li> <li>Mental Health/Substance Abuse Prevention</li> <li>Physical Health</li> <li>Food security</li> </ul>	<ul style="list-style-type: none"> <li>Youth Development</li> <li>Academic Supports</li> <li>Early Childhood Education</li> </ul>	<ul style="list-style-type: none"> <li>Family Navigation</li> <li>Family Strengthening and Supports</li> </ul>	<ul style="list-style-type: none"> <li>Injury Prevention</li> <li>Delinquency/Truancy Prevention</li> <li>Violence Prevention</li> </ul>
	<b>COMMUNITY ENGAGEMENT &amp; POLICY ADVOCACY</b>			
	<b>PROGRAM PLANNING AND DEVELOPMENT</b>			
	<b>ADMINISTRATION</b>			