

EXHIBIT A

BUDGET AMENDMENT DETAILS

Line Item Code	Current Budget	Adjustment	Amended Budget
CRA Revolving Loan	\$ <u>40,000.00</u>	(\$ <u>40,000.00</u>)	\$ <u>0.00</u>
Commercial Improvement Grants	\$ <u>365,000.00</u>	+\$ <u>48,000.00</u>	\$ <u>413,000.00</u>