				Fiscal Ye	ear 2024-2025				
				Budget Am	endment No. 2c				
Revenue	Executive	Administration	Police	Fire	Street	Recreation	Water	Gas	Sewer
63,854.00									
		63,854.00							
163,419.00									
			163,419.00						
16,318.00									
				16,318.00					
68,568.00									
					68,568.00				
23,460.00									
						23,460.00			
	FDEM ARPA F	unding - Salaries - A	Administration/Po	lice/Fire/Streets/R	ecreation Departme	ents - General Fund			
30,000.00									
								30,000.00	
	Gas Sales - Gas	Fund							
20,445.00									
								20,445.00	
	Florida Gas Util	ity - Gas Fund							
7,050.00									
									7,050.0
	Sewer Penalties	- Sewer Fund							
72 (72 00									
73,652.00			72 (52 00						
			73,652.00						
	O41 E'	C. D. I.	C. 4. D. 1. I	D. I' D	C1 F 1				
	Other Financing	Sources - Peoples S	South Bank Loan	- Police Departme	nt - General Fund				
661,500.00									
001,300.00									661 500 /
									661,500.0
	EDACS Western	vater Efficiency Gra	nt Project Corre	Fund		+			
	TDACS wastew	Tater Efficiency Gra	in r rojeci - sewei	Tullu		+			
750,000.00		+				+			
7.50,000.00		+			750,000.00	+			
		+			750,000.00	+			
	FDOT Lagislatia	ve Appropriations C	Frant Funding De	ecan Street Street	Department Cond	eral Fund			
	IT DOT LEGISIAU	ve rappropriations C	mant Funding - Pt	.a. 5000 - 5000	. Department - Gent	ziai i uiiu			