				Fiscal Y	ear 2024-2025				
				Budget An	nendment No. 2b				
Revenue	Executive	Administration	Police	Fire	Street	Sanitation	Water	Gas	Sewer
15,600.00									
3,400.00									
450.00									
250.00									
		19,700.00							
		<u> </u>							
	Ad Valorem Tax	Revenue/P&Z Reven	ue/Alcoholic B	everage Revenue	Return Check Fee	Revenue - Administr	ation Department -	General Fund	
				<u>U</u>			· I		
21,860.00									
,					21,860.00				
	FDEM ARPA F	unding - Caterpillar Br	oom Attachme	nt - Street Depart	ment - General Fur	nd			
				January	2 3 10 1 1 1 1				
20,513.00		+							
20,515.00		+			20,513.00				
		+			20,515.00				
	Incurance Procee	eds from Reserves - Tr	affic Signal Ca	hinet - Street Det	partment - General	Fund			
	msurance r rocci	l l	arric Signar Ca	omet - Street De	bartment - General	i unu			
11,080.00									
11,000.00		11,080.00							
		11,000.00							
	Sala of Industria	l Park Property - Admi	inistration Dan	artment General	Fund				
	Sale of fildustria	Tark Property - Admi		artifient - General	rulia		+	+	
9,205.00		+					+	+	
9,203.00		+		9,205.00					
		+		9,205.00					
	C - 1 C X / - 1 - ' - 1	/E :		1 T2 1					
	Sale of Venicles	/Equipment - Fire Dep	artment - Gene	rai Fund					
0.100.00									
8,100.00			0.100.00						
			8,100.00						
	EDEM ADDA E	1; P 1	G .	E: 1 D 1: D		F 1			
	FDEM ARPA F	unding - Bodyworn Ca	mera System -	Final - Police De	partment - General	Fund			
1 6 0 47 00									
16,047.00		 				1604700			
02.052.00		 				16,047.00			
82,963.00									
3,585.00		 							
							86,548.00		
39,745.00									
								39,745.00	
103,151.00									103,151