

Fiscal Year 2024-2025									
Budget Amendment No. 2b									
Revenue	Executive	Administration	Police	Fire	Street	Sanitation	Water	Gas	Sewer
15,600.00									
3,400.00									
450.00									
250.00									
		19,700.00							
	Ad Valorem Tax Revenue/P&Z Revenue/Alcoholic Beverage Revenue/Return Check Fee Revenue - Administration Department - General Fund								
21,860.00									
					21,860.00				
	FDEM ARPA Funding - Caterpillar Broom Attachment - Street Department - General Fund								
20,513.00									
					20,513.00				
	Insurance Proceeds from Reserves - Traffic Signal Cabinet - Street Department - General Fund								
11,080.00									
		11,080.00							
	Sale of Industrial Park Property - Administration Department - General Fund								
9,205.00									
				9,205.00					
	Sale of Vehicles/Equipment - Fire Department - General Fund								
8,100.00									
			8,100.00						
	FDEM ARPA Funding - Bodyworn Camera System - Final - Police Department - General Fund								
16,047.00									
						16,047.00			
82,963.00									
3,585.00									
							86,548.00		
39,745.00									
								39,745.00	
103,151.00									
									103,151.00
	FDEM ARPA Funding - Salaries - Sanitation/Water/Gas/Sewer - Enterprise Funds								