

**City of Chipley
Schedule of Projects**

Federal or State Agency	Agreement Number	Type of Work	CSFA Number	Funding Amount	Agreement Effective Date	Agreement End Date
Chipley Downtown Redevelopment Plan Florida Department of Commerce, Community Planning Technical Assistance Grant	P0501	Planning	40.024	\$ 50,000	07/01/23	07/31/24
Project: This funding will be used to develop a Downtown Redevelopment Master Plan for the CRA District. The first Public Meeting was held on Thursday, April 11, 2024 with quite a few citizens and business owners in attendance. The second Public Meeting was held on Tuesday, May 7, 2024 with a few citizens and business owners in attendance. These meetings seem to be bringing the input the city needs in order to move this plan forward.						
Chipley Stormwater Drainage Study Florida Department of Commerce, Rural Infrastructure Fund	D0190 Project Consultant: Melvin Engineering	Planning	40.042	\$ 291,785	11/12/21	11/12/23
Project: This funding will be used to do a city-wide drainage study and develop a Preliminary Engineering Report (PER) to include recommended mitigation actions, preliminary plans and proposed mitigation activity project costs. We have the Amendment No. 1 extending the grant to November 12, 2024. The engineers are currently working on the draft review of the PER, and should have it to the City in June/July 2024 timeframe for approval.						
Chipley WW Effluent Disposal Project Florida Department of Environmental Protection, WW Treatment Facility Construction and United States Department of Agriculture Pass-through Florida Department of Agriculture and Consumer Services Waste Disposal Systems for Rural Comm.	WW670111 Series 2022 Bond Project Consultant: Mott MacDonald	Planning Engineering Construction	37.077 10.760	\$ 6,677,277 Loan/Grant \$ 7,841,000 Loan/Grant	08/02/20	02/15/24
Project: This funding was used to install sewer force main approximately 13 miles, build a new sprayfield at Pike Pond, relocate a force main to remove it from the Davidson Sprayfield and install a new liner in the reject pond at the WWTP. All work has been completed and we are moving forward with closing this project out with FDEP.						
2024 PHMSA Technical Assistance Grant U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration, Technical Assistance Grants		Equipment Purchase	20.710	\$ 60,863		
Project: This funding has been applied for and if approved will purchase GIS Mapping software and contracting and combustible gas detection equipment.						

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Historical Society Museum Florida Department of State, Division of Historical Resources	24.h.sm.100.018	Planning	45.031	\$ 50,000	07/01/23	06/30/24
Project Consultant: Baker Design Build (contingent upon negotiations and approval)						
Project: This funding will be used to procure a consultant to determine the condition of the Washington County Historical Society Museum, which is a city-owned building. City Council approved the contract for Baker Design Build on January 11, 2024. The consultant has completed the draft report and there is discussion currently with FDOS to finalize the report.						
Bennett Drive Improvements Florida Department of Transportation, Small County Outreach Program (SCOP)		Design Construction CEI	55.009	\$ 794,759.57		
Project: This funding will be used for drainage and resurfacing improvements to Bennett Drive from East Church Avenue to Glenwood Avenue (approx. 0.52 miles). This project has been approved for funding in the State Fiscal Year 2024-2025, at which time we will receive an agreement.						
First Responder Emergency Equipment State of Florida Department of Commerce, Local Economic Development Initiatives	HL175	Fire Tanker and Equipment	40.038	\$ 500,000	07/01/23	06/30/24
Project Consultant: Liberty Partners of Tallahassee						
Project: This funding will be used to purchase a Freightliner 1,250 gallon Tanker Truck, along with nine (9) SCBA Packs, twenty (20) SCBA Cylinders, nine (9) SCBA Facepieces, one (1) Charging Station, and six (6) Battery Packs. The tanker truck has been ordered and has an estimated arrival date of mid 2025 and all of the equipment has been ordered and received. We submitted a request for funds for the entire project amount at the request of Florida Department of Commerce and they have sent us payment in full. We will place the funds for the truck in deferred revenue until the truck arrives.						
Purchase of Fire Equipment Florida Department of Agriculture & Consumer Services, Florida Forest Service, Volunteer Fire Assistance Grant	Bunker Gear	Equipment	10.66	\$ 4,300 Match \$ 4,300	11/02/23	
Project: This funding will be used to purchase two (2) sets of bunker gear. The equipment has been received and we have submitted the request for reimbursement on this project.						

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Chipley Lead Service Line Replacement Florida Department of Environmental Protection, Drinking Water State Revolving Fund		Planning Engineering Construction Technical Services		\$ 275,000 \$540,000 \$8,800,000 \$640,000 \$ 10,255,000.00		
Project: This grant/loan funding will allow us to perform a system evaluation and compile a lead service line inventory by inspecting available records, creating a set of engineering plans and specification to assist in the construction of new service lines to replace the existing lead service lines Fund construction of the lead service line replacement based on the inventory and plans and specifications. The funding application was submitted in November 2023 for the Planning and Engineering phases of the project in the amount of \$815,000.00. We are currently working on the agreement documents.						
Shivers Park Project Florida Department of Environmental Protection, Florida Recreation Development Assistance Program (FRDAP)		Development	37.017	\$ 200,000		
Project Consultant: Fred Fox Enterprises						
Project: The City applied for this grant in September 2023 and we hope to have a funding answer by June/July 2024. If approved, this funding will be used to construct pickleball courts, an ADA playground and sidewalks to the new courts and playground, along with renovations to the existing parking lot, playground area, picnic pavilion and restrooms.						
Gilmore Park Project Florida Department of Environmental Protection, Florida Recreation Development Assistance Program (FRDAP)		Development	37.017	\$ 50,000		
Project Consultant: Fred Fox Enterprises						
Project: The City applied for this grant in September 2023 and we hope to have a funding answer by June/July 2024. If approved, this funding will be used to construct a new playground, picnic pavilion and security lighting, along with renovations to the existing playground, restrooms and parking lot.						
Old Chipley City Hall - Phase II Florida Department of State, Division of Historical Resources		Planning	45.031	\$ 50,000		
Project: This funding will be used to procure a consultant to do additional assessments to the building to include mold, electrical, mechanical and ADA recommendations. The architectural and structural assessments were completed in Phase I of this project. We are waiting on approval.						
Website Redesign						
Project: We are currently working on the ultimate redesign of our city website at no cost to the city. Our 2nd deliverable is due on 03/15/2024 and it will include photos for design, logos and branding materials and the Ultimate Design Discovery Form. The target date for the upgraded website to be up and running still stands at July 2024.						

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2023 Bulletproof Vest Program United States Department of Justice, Bureau of Justice Assistance, Bulletproof Vest Partnership	2023 BVP	Bulletproof Vests	16.607	\$ 1,275 Match \$ 1,275	04/01/23	08/31/25
Project: This funding will be used to purchase three (3) bulletproof vests. Bulletproof Vests have a life of five (5) years and then they are required to be replaced. This grant covers up to 50% of the cost of the vests.						
Chipley Lift Station Generators Project Federal Emergency Management Association, Florida Division of Emergency Managmeent and Florida Department of Commerce, Comm. Development Block Grant	H0767 M0143 Project Consultant: Wheeler EMC	Generators	97.039 14.228	\$ 117,520 Match \$ 38,561	10/12/21 07/25/22	07/31/24 12/31/24
Project: This funding will be used to purchase one (1) generator for John Teal Lift Station and one (1) generator for Vo-Tech Lift Station. These generators will help during power outages related to hurricanes and prevent sewage spills. The estimated arrival date for the generators is June 2024.						
NW Stormwater System Restoration U.S. Department of Housing & Urban Developm Florida Department of Commerce, Community Development Block Grant	M0014 Project Consultant: Melvin Engineering	Administration Engineering Construction CEI	14.228	\$ 2,916,119	04/25/22	04/24/25
Project: This funding will be used to clean, reshape and stabilize ditches, construct new lateral outfall ditches, and expand existing crossdrains in the Northeast section of the City. This will include new culverts and a major box culvert at Griffin Road. Project locations will be on or near the following: west of Griffin Road, Griffin Road, North and South Railroad Avenue, Old Bonifay Road, the corner of North Railroad Avenue and Rustin Drive, 1st Street, Watts Avenue, 2nd Street and Glenwood Avenue. The design is currently at 75% complete, with 90% completion by . next week.						
Washington County Industrial Park Project				\$ 7,714,100.00		
Project: This is a joint effort between the County and the City to develop water, sewer and gas infrastructure, along with a roadway in the Washington County Industrial Park.						

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City Hall Generator Federal Emergency Management Association, Florida Division of Emergency Management Project Consultant: Wheeler EMC		Generator	97.039	\$ 126,000		
Project: The City applied for this funding in August 2023. If approved, it will provide a generator at City Hall for hurricane related power outages. FDEM has reached out to us and we are continuing to work on additional RFI's for this project.						
Chipley Fire Truck and Equipment United States Department of Agriculture Pass-through Florida Department of Agriculture and Consumer Services Community Facilities Loan and Grant Program Project Consultant: SERCAP	Resolution No. 22-31	Fire Pumper and Equipment	10.766	\$ 338,000 Loan/Grant \$ 330,000 ARPA Funds		
Project: This funding will be used to purchase a new fire pumper apparatus and equipment to ready it for use. The truck has been ordered and is received, and we will be holding the Push-In Ceremony on May 14, 2024 at 7:30 p.m. The USDA bond closing will be held on May 21, 2024.						
Chipley Mongoven Building U.S. Department of Housing & Urban Development Florida Department of Economic Opportunity, Community Development Block Grant Project Consultant: Melvin Engineering	M0041	Engineering Construction CEI	14.228	\$ 852,800	04/14/22	04/14/25
Project: This funding will be used to purchase the Mongoven Building property, demolish the building, and build a nice park area. The property has been purchased and the demolition bids have been received. The contract has been approved and the construction is currently at approximately 50% completion.						
Chipley Peach Street Lift Station Improvements U.S. Department of Housing and Urban Development, Community Development Block Grant Project Consultant: Fred Fox Enterprises/Mott MacDonald	H2567	Administration Engineering Construction CEI	14.228	\$ 700,000 ARPA Funds \$ 240,825	01/01/23	07/31/25
Project: This funding will be used to replace the Peach Street Lift Station and if the funds are available also complete septic to sewer on 1st Avenue. This project is currently in the environmental review phase.						

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Citywide Flooding Resiliency Improvements U.S. Department of Housing and Urban Development, Community Development Block Grants (CDBG-MIT) General Infrastructure Program	MT148	Administration Engineering Construction CEI	14.228	\$ 2,936,950	01/19/23	01/19/27
Project: This funding will be used to clean, reshape and stabilize existing ditches, construct new lateral outfall ditches; restore and expand existing cross drains to ensure proper conveyance to the stormwater management facility. This project is currently in the surveying phase.						
2023 Reconnecting Communities Improvement Project U.S. Department of Transportation, Neighborhood Access and Equity		Downtown Redevelopment	20.205	\$ 6,002,198.21		
Project: The City applied for this funding in September 2023. This project was not approved for funding but Metric Consulting is continuing to look for additional funding sources.						
Public Works Building Solar Panel Project Florida Department of Agriculture & Consumer Services, Florida's Fiscally Constrained Energy Efficiency Program	30764	Construction	81.041	\$ 200,000.00		09/30/25
Project: This funding will be used to install a 40 kilowatt photovoltaic solar power system at the Public Works Building. The panels will be placed on the roof of the building. The contract with Alternative Energy Systems is 100% complete and FPL is currently working on installing a new bi-directional meter which will measure how much electricity flows into the location and how much is sold to the FPL grid.						
Communications Tower Federal Emergency Management Association, Florida Division of Emergency Management, and ARPA Funds.	Z0890 Y5052	Construction	97.036 21.027	\$ 99,194.00 ARPA Funds \$ 264,214.00 Insurance Funds \$ 38,768.00		
Project: This funding will provide a new Communications Tower for the City. The project was advertised for bids and Council approved Sabre Communications to construct the new tower. The Environmental Surveys & Studies and the Geotechnical Report have been completed. The construction has started with the concrete pads being poured and tested and the tower beginning to be erected.						

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2023 PHMSA Infrastructure Grant U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration, Natural Gas Distribution Infrastructure Safety and Modernization Grant		Construction	20.708	\$ 677,130.00		
Project: This funding was applied for in August 2023. It will include gas main and service line replacement, retiring existing gas mains and service lines, and replacing inoperable valves. This project was not funded but we will be applying again.						
Utility Kiosk						
Project: We have reached out to companies about kiosks and we are currently working with our software provider to determine the best route for us to go in order to be able to make the most efficient use of the equipment we purchase. Some kiosks are compatible and some are not so we are working through that and will know more in the next 30 days. At that point a software interface will have to be completed.						
Employee Performance Management System						
Project: We currently have the new system in place and we are working toward finalizing the evaluation documents and settings in the system to be able to make the most efficient use of the program we purchased called NewGov Perform. We are currently on track to have it completed in order for evaluations to be done for all employees during the month of June.						
GPS System for City Vehicles						
Project: The Council approved an agreement last month with Verizon for a GPS tracking system for city vehicles. The first ten units have been installed and as soon as we receive the balance of the units they will be installed on the 43 remaining vehicles.						