	Sched	lule of Projects					
	Agreement	Type	CSFA]	Funding	Agreement	Agreement
Federal or State Agency	Number	of Work	Number	1	Amount	Effective Date	End Date
2024 PHMSA Infrastructure Grant		Construction	20.708	\$	700,071.00		
U.S. Department of Transportation, Pipeline and							
Hazardous Materials Safety Administration,							
Natural Gas Distribution Infrastructure Safety	Project Consultant:	Florida Gas Utili	ty				
and Modernization Grant							
Project: This funding was applied for again in Ju	ne 2024. It will inclu	ide gas main and s	ervice lin	e repla	cement, reti	ring existing gas	mains and servi
lines, and replacing inoperable valves. We are aw	aiting approval of th	is project.					
Chipley Stormwater Drainage Study	D0190	Planning	40.042	\$	291,785	11/12/21	11/12/24
Florida Department of Commerce,							
Rural Infrastructure Fund	Project Consultant: N	Melvin Engineering					
Project: This funding was used to do a city-wide drai	-		-	_			
mitigation actions, preliminary plans and proposed m	itigation activity proje	ct costs. The engine	ers are cur	rently	100% comple	ete with the PER a	nd will
have it to the City Council for approval at the Novem	ber 2024 Council mee	ting.					
Reconnecting Communities							
U.S. Department of Transportation,		Design	20.940	\$	250,000		
Reconnecting Communities Pilot Discretionary				Matcl			
Grant Program				\$	50,000		
Project:: If approved, This funding will support t			_	_	-		
at enhancing three distinct segments in Chipley. T	he proposed improve	ements of these se	gments in	clude 1	the installation	on of ADA-comp	oliant sidewalks
and crossings, upgraded lighting, landscaping en				plied f	For in 2023 u	nder the Neighb	orhood Access
and Equity Grant Program, which is no longer of	fered. We are awaiting	ng approval of this	project.				
2024 PHMSA Technical Assistance Grant							
U.S. Department of Transportation, Pipeline and		Equipment	20.710	\$	60,863		
Hazardous Materials Safety Administration,		Purchase					
Technical Assistance Grants							
Project: This funding has been applied for and if app	roved will purchase G	IS Mapping softwar	e and cont	racting	and combust	ible gas detection	
equipment. We are awaiting approval of this project.							

	Scheu	iule of 1 rojects					
	Agreement	Type	CSFA		Funding	Agreement	Agreement
Federal or State Agency	Number	of Work	Number		Amount	Effective Date	End Date
Speed Reduction Efforts							
Florida Department of Law Enforcement	2023-JAGD	Purchase	16.738	\$	1,579		
Edward Byrne Memorial Justice Assistance		Traffic Radar					
Grant Program, Florida JAG Direct		Data Collector					
Project:: This grant will purchase a traffic radar of	l lata collector will be	 paired with previ	l ously purc	l chased	l speed signs	to provide data	
on when and where to focus traffic efforts.							
Bennett Drive Improvements		Design	55.009	\$	794,759.57	09/10/24	12/31/25
Florida Department of Transportation,		Construction					
Small County Outreach Program (SCOP)		CEI					
Project: This funding will be used for drainage and ro 0.52 miles). The agreement was approved by the City First Responder Emergency Equipment State of Florida Department of Commerce,	0 1						06/30/24
Local Economic Development Initiatives		Equipment					
	Project Consultant: I	I Liberty Partners of T	l Fallahassee I	 - 			
Project: This funding was used to purchase a Freight	l liner 1,250 gallon Tan	l ker Truck, along wi	l ith nine (9)	I SCB <i>A</i>	A Packs, twent	l ty (20) SCBA Cyl:	inders,
nine (9) SCBA Facepieces, one (1) Charging Station,	~	-				•	
mid 2025 and all of the equipment has been ordered a	nd received. We subm	nitted a request for f	unds for th	ne entii	re project amo	ount and the funds	have
been received and have been placed in deferred reven	ue until such time that	the truck is receive	ed.				
Chipley Downtown Parking Project		Planning		\$	-		
Florida Department of Commerce,							
Rural Infrastructure Fund		•					
Project: This funding will be used to construct and re	chabilitate city-owned	properties to allevia	te the park	king in	sufficiency in	the downtown are	ea.
We are awaiting approval of this project.	-		_		-		
		Page 2					

	Cit	ty of Chipley				
	Scheo	dule of Projects				
	Agreement	Type	CSFA	Funding	Agreement	Agreement
Federal or State Agency	Number	of Work	Number	Amount	Effective Date	End Date
Chipley Lead Service Line Replacement		Planning		\$ 275,000		
Florida Department of Environmental		Engineering		\$540,000		
Protection, Drinking Water State Revolving Fund		Construction		\$8,800,000		
		Technical Services		\$640,000		
				\$ 10,255,000.00	1	
Project: This grant/loan funding will allow us to rep	lace any lead service li	ines that are found d	uring the i	nventory that is cur	rently being comp	leted.
The inventory will be done by October 15, 2024.	•		-	•		
·						
Shivers Park Project		Development	37.017	\$ 200,000		
Florida Department of Environmental						
Protection, Florida Recreation Development						
Assistance Program (FRDAP)	Project Consultant:	Fred Fox Enterprises				
Project: The City has now received our official noti:	fication of approval and	d we should receive	an agreem	ent in the next 30 d	ays. This funding	will be
used to construct pickleball courts, an ADA playgrou	and and sidewalks to the	ne new courts and pl	ayground,	along with renovati	ons to the existing	g parking lot, pla
lot. We are currently waiting for a grant agreement.						
Gilmore Park Project		Development	37.017	\$ 50,000		
Florida Department of Environmental						
Protection, Florida Recreation Development						
Assistance Program (FRDAP)	Project Consultant:	Fred Fox Enterprises	S			
<u> </u>		1				
Project: The City has now received our official noti-	fication of approval an	d we should receive	an agreem	ent in the next 30 d	avs. This funding	will be

Project: The City has now received our official notification of approval and we should receive an agreement in the next 30 days. This funding will be used to construct a new playground, picnic pavilion and security lighting, along with renovations to the existing playground, restrooms and parking lot.

We are currently waiting on a grant agreement.

Old Chipley City Hall - Phase II	Planning	45.031	\$ 50,000	
Florida Department of State,				
Division of Historical Resources				

Project: This funding will be used to procure a consultant to do additional assessments to the building to include mold, electrical, mechanical and ADA recommendations. The architectural and structural assessments were completed in Phase I of this project. The agreement has been approved and we are waiting to receive the signed agreement back from FDOS.

Website Redesign

Project: The redesign of the City website has been completed. We are now working to update some of the content on our website. We will be adding information about "How To" handle different types of services, such as P&Z documents, business license documents and more. We will have information a citizen can follow to make an easier and more seamless process when working with the City.

	Agreement	Type	CSFA	Funding	Agreement	Agreement
Federal or State Agency	Number	of Work	Number	Amount	Effective Date	End Date
2023 Bulletproof Vest Program	2023 BVP	Bulletproof Vests	16.607	\$ 1,275	04/01/23	08/31/25
United States Department of Justice,				Match		
Bureau of Justice Assistance, Bulletproof				\$ 1,275		
Vest Partnership						

Project: This funding will be used to purchase three (3) bulletproof vests. Bulletproof Vests have a life of five (5) years and then they are required to be replaced. This grant covers up to 50% of the cost of the vests.

Chipley Lift Station Generators Project	H0767	Generators	97.039	\$ 117,520	10/12/21	07/31/24
Federal Emergency Management Association,						
Florida Division of Emergency Managmeent				Match		
and Florida Department of Commerce,	M0143		14.228	\$ 38,561	07/25/22	12/31/24
Comm. Development Block Grant	Project Consultant:	Wheeler EMC				

Project: This funding will be used to purchase one (1) generator for John Teal Lift Station and one (1) generator for Vo-Tech Lift Station. These generators will help during power outages related to hurricanes and prevent sewage spills. The estimated arrival date for the generators is now October 2024. The contractor has had the elevation certificate completed for the flood zone so the generators can be installed.

NW Stormwater System Restoration	M0014	Administration	14.228	\$ 2,916,119	04/25/22	04/24/25
U.S. Department of Housing & Urban Developme		Engineering				
Florida Department of Commerce,		Construction				
Community Development Block Grant		CEI				

Project: This funding will be used to clean, reshape and stabilize ditches, construct new lateral outfall ditches, and expand existing crossdrains in the Northeast section of the City. This will include new culverts and a major box culvert at Griffin Road. Project locations will be on or near the following: west of Griffin Road, Griffin Road, North and South Railroad Avenue, Old Bonifay Road, the corner of North Railroad Avenue and Rustin Drive, 1st Street, Watts Avenue, 2nd Street and Glenwood Avenue. The design is currently at 62% complete.

Washington County Industrial Park Project		\$ 7,714,100.00	

Project: This is a joint effort between the County and the City to develop water, sewer and gas infrastructure, along with a roadway in the Washington County Industrial Park.

	Sched	ule of Projects				
	Agreement	Type	CSFA	Funding	Agreement	Agreement
Federal or State Agency	Number	of Work	Number	Amount	Effective Date	End Date
City Hall Generator		Generator	97.039	\$ 126,000)	
Federal Emergency Management Association,						
Florida Division of Emergency Managment						
	Project Consultant:	Wheeler EMC				
Project: The City applied for this funding in Aug		•	l generator	r at City Hall for	I hurricane related	I power
outages. We have finalized all RFI's and we are a						
Chipley Fire Truck and Equipment	Resolution No.	Fire Pumper	10.766	\$ 338,000)	
United States Department of Agriculture	22-31	and		Loan/Grant		
Pass-through Florida Department of Agriculture		Equipment		\$ 330,000)	
and Consumer Services				ARPA Funds		
Community Facilities Loan and Grant Program						
	Project Consultant:					
Project: This funding will be used to purchase a r						
held the Push-In Ceremony on May 14th and the	•				-	for. We
have about \$13,000 left to spend from gratn funds					1	1
Chipley Mongoven Building	M0041	Engineering	14.228	\$ 852,800	04/14/22	04/14/25
U.S. Department of Housing & Urban Developme		Construction				
Florida Department of Economic Opportunity,		CEI				
Community Development Block Grant		_				
	Project Consultant:	Melvin Engineeri	ing 			
Project: This funding will be used to purchase the	_			_	-	
been purchased and the demolition bids have been			•	•	•	n phase for
the park. The design is currently at 58% complete	·	_		<u> </u>		
Chipley Peach Street Lift Station	H2567	Administration	14.228	\$ 700,000	01/01/23	07/31/25
Improvements		Engineering		ARPA Funds		
U.S. Department of Housing and Urban		Construction		\$ 240,825		

Project: This funding will be used to replace the Peach Street Lift Station and if the funds are available also complete septic to sewer on 1st Avenue. This project environmental review phase is now complete and we are awaiting the approval to move forward with project expenditures.

Development, Community Development

Block Grant

CEI Project Consultant: Fred Fox Enterprises/Mott MacDonald

Number MT148	of Work Administration	Number		Amount	Effective Date	End Date
MT148	Administration					Life Date
	Aummsnanon	14.228	\$	2,936,950	01/19/23	01/19/27
	Engineering					
	Construction					
	CEI					
roject Consultant:	Melvin Engineeri	ng				
'n	oject Consultant:	Engineering Construction CEI	Engineering Construction CEI Dject Consultant: Melvin Engineering			

Project: This funding will be used to clean, reshape and stabilize existing ditches, construct new lateral outfall ditches; restore and expand existing cross drains to ensure proper conveyance to the stormwater management facility. This project surveying phase is almost complete and the.

L	design is approximately 04% complete.								
	Public Works Building Solar Panel Project	30764	Construction	81.041	\$	200,000.00		09/30/25	
	Florida Department of Agriculture & Consumer								
	Services, Florida's Fiscally Constrained								
	Energy Efficiency Program	Project Consultant:	SERCAP						

Project: This funding was used to install a 40 kilowatt photovoltaic solar power system at the Public Works Building. The panels have been placed on the roof of the building. The contract with Alternative Energy Systems is 100% complete and FPL has installed the new bi-directional meter. We will continue to monitor this project to determine the savings the City is receiving from the solar panels.

1 3		<u> </u>		<u>+</u>	
Communications Tower	Z0890	Construction	97.036	\$ 99,194.00	
Federal Emergency Management Association,				ARPA Funds	
Florida Division of Emergency Management,	Y5052		21.027	\$ 264,214.00	
and ARPA Funds.	Project Consultant:	Wheeler EMC		Insurance Funds	
				\$ 38,768.00	

Project: This funding has provided a new Communications Tower for the City. The project is now 100% complete and we will start the closeout process with FEMA.

2024 Bulletproof Vest Program	2024 BVP	Bulletproof Vests	16.607	\$ 1,045	
United States Department of Justice,				Match	
Bureau of Justice Assistance, Bulletproof				\$ 1,045	
Vest Partnership					

Project: If approved, this funding will be used to purchase two (2) bulletproof vests. Bulletproof Vests have a life of five (5) years and then they are required to be replaced. This grant covers up to 50% of the cost of the vests.

Federal or State Assessed	Agreement	Type	CSFA	Funding	Agreement	Agreement
Federal or State Agency	Number	of Work	Number	Amount	Effective Date	End Date
Gilbert Acres Stormwater Improvements						
Florida Department of Environmental Protection,		Design		\$ 2,880,000		
Resilient Florida Program		Construction				

Project:: If approved, this funding will be used to improve the outfalls from Gilbert Acres to the west (toward Alligator Creek) and back to the east toward US 90, where the City also has the Peach Street project and lift station project.

ADG Backflow Program

Project: We have been working on a backflow program that will benefit City Hall and the Public Works Departments in tracking annual backflow certifications. We are working with CLS Technology to allow Public Works access to our City Hall server so they can login and utilize the program. Once this is complete we should be ready to move forward with using the program.

Utility Kiosk

Project: We have reached out to companies about kiosks and we are currently working with our software provider to determine the best route for us to go in order to be able to make the most efficient use of the equipment we purchase. Some kiosks are compatible and some are not so we are working through that and will know more soon. At that point a software interface will have to be completed. All ARPA funding has to be under contract by December 31, 2024 so we will be working toward completion of this project prior to that date.

Fiscal Year 2023-2024 Annual Audit

The Fiscal Year 2023-2024 Annual Audit preliminary work has started and we will continue to work on the audit over the coming months.

Brickyard Road Wastewater Design Project	Planning	\$ 295,000	
Florida Department of Commerce,			
Rural Infrastructure Fund	·		

Project: This funding will be used for the design, engineering, and survey work needed to extend public sanitary sewer service approximately 5,500 linear feet along Brickyard Road. This is a critical east/west corridor, and the extent of the project includes SR-77 to Hoyt Street. We are awaiting approval of this project.

I-10/Highway 77 Infrastructure Design Project	Planning	\$	246,500	
Florida Department of Commerce,				
Rural Infrastructure Fund	•			

Project: This funding will be used for the design, engineering, and survey work needed to the surveys, design, and engineering, necessary to extend wastewater and natural gas infrastructure to the south quadrants of the I-10 and State Road 77 Interchange. We are awaiting approval of this project.

	Agreement	Type	CSFA	Funding	Agreement	Agreement
Federal or State Agency	Number	of Work	Number	Amount	Effective Date	End Date
Jim Trawick Park - Phase X		Development	37.017	\$ 200,000		
Florida Department of Environmental						
Protection, Florida Recreation Development						
Assistance Program (FRDAP)						

Project: This funding will be used to Soccer Field Renovation, Playground Renovation to include ADA Equipment; Baseball Field No. 7 Renovation, Softball/T-Ball Field No. 8 Renovation, Add Exercise Station to Walking Trail, Picnic Facility Renovation, New Batting Cages, New Bleachers, Sidewalk to Batting Cages and Sidewalk to Playground Renovation.