|            |  |                    |                   | Fiscal Y              | Year 2024-2025            |                   |            |     |  |
|------------|--|--------------------|-------------------|-----------------------|---------------------------|-------------------|------------|-----|--|
|            |  |                    |                   | Budget Ar             | nendment No. 1b           |                   |            |     |  |
| Revenue    | Executive  | Administration     | Police            | Fire                  | Street                    | Recreation        | Water      | Gas | Sewer  |
| 150,476.00 |  |                    |                   |                       |                           |                   |            |     |  |
|            |  |                    |                   |                       |                           |                   | 150,476.00 |     |  |
|            |  |                    |                   |                       |                           |                   |            |     |  |
|            | Other Financing  | Sources - One Flor | nda Bank - Water  | Department - Wa       | ater Fund                 |                   |            |     |  |
| 205 000 00 |  |                    |                   |                       |                           |                   |            |     |  |
| 295,000.00 |  |                    |                   |                       |                           |                   |            |     | 295,000.0  |
|            |  |                    |                   |                       |                           |                   |            |     | 293,000.0  |
|            | Florida Denartm  | ent of Commerce -  | RIF Grant - Brick | l<br>zvard Road - Wat | L<br>er Utilities Departr | nent - Sewer Fund |            |     |  |
|            | 1 iorida Departin  |                    | Kii Grant Brick   | I                     | er cunties Beparti        | Sewer runu        |            |     |  |
| 1,878.00   |  |                    |                   |                       |                           |                   |            |     |  |
| _,,,,,,,,, |  |                    |                   | 1,878.00              |                           |                   |            |     |  |
|            |  |                    |                   | ,                     |                           |                   |            |     |  |
|            | Florida Department of Agriculture & Consumer Services - Forestry Grant (Additional 50%) - Fire Department - General Fund |                    |                   |                       |                           |                   |            |     |  |
|            | •  |                    |                   |                       |                           | ľ                 |            |     |  |
|            |  |                    |                   |                       |                           |                   |            |     |  |
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|            |  | 1                  |                   |                       |                           | +                 |            |     | <del>                                     </del> |
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