					ear 2024-2025				
	1				nendment No. 1a				-
Revenue	Executive	Administration	Police	Fire	Street	Recreation	Water	Gas	Sewer
69,153.00									
			69,153.00						
	Other Financing Sources - Capital City Bank Loan - Police Department - General Fund								
45,543.00									
			45,543.00						
	Other Financing	Sources - Capital C	ity Bank Loan - P	Police Departmen	t - General Fund				
1									
1,579.00			1			+			4
			1,579.00			+			4
									-
	Florida Department of Law Enforcement - Justice Assistance Grant Direct - Police Departme					rtment - General Fund			+
00 000 00						╂─────╂			+
200,000.00						200,000,00			
						200,000.00			
	Elanida Danantera	ant of Devine and	1 Droto otion – ED	DAD Creater Shi		tion Demonstrate Con	1 E		
	Florida Departm	ent of Environment	al Protection - FR	DAP Grant - Shi	vers Park - Recrea	tion Department - Ger	heral Fund		
50,000.00									
50,000.00						50,000.00			
						50,000.00			
	Elonido Donortro	ant of Environment	1 Drotaction ED	DAD Cront Cil	mono Donte Doono	Lation Department - Ge	manal Fund		-
	Fiorida Departin		al Protection - FR	DAP Grant - Gil	more Park - Recrea	ation Department - Ge	eneral rund		-
66,473.00						+ +			-
00,475.00		l r		66,473.00		+ +			-
				00,475.00					
	Other Financing	Sources - One Flori	da Bank Fire De	apartment Gene	ral Fund				
		Sources - One Pion		-partitient - Gene					
924.00		<u> </u>				+ +			+
21.00		<u> </u>	860.00			+			+
		<u> </u>	64.00			+ +			
		<u> </u>	01.00			+ +			
	Housing Authori	ty Overtime Reimb	ursement - Police	Department - Ge	neral Fund	+ +			
						+ +			
11,247.00		<u> </u> г				+ +			
11,247.00						† †			
-1,211.00				22,494.00		+ +			
		1		,121100		† †			
	Florida Departm	ent of Agriculture &	z Consumer Servi	ces - Forestry Gr	ant with 50% Mate	ch Requirement - Fire	Department - Gen	eral Fund	
	2 opairin								
		1				+ +			-